

FY2019 – Summary of Utility Rate Changes

<u>Utility Fund</u>	<u>Rate Change</u>	<u>Description</u>
Culinary Water	\$0.37	Weber Basin Water pass-through costs for higher cost of water.
Culinary Water	\$1.38 - \$2.42 depending on water usage	Water Rate Structure change = consumption based. Will help fund our 5-year capital project plan.
Secondary Water	\$0.21	Rate Increases from water irrigation companies.
Garbage	\$-0.40	Reduction in garbage rate due to decreased costs in the fund.
Park Maintenance	\$0.40	Increase in costs to maintain our parks and replace old park amenities.
Total Increase	\$1.96 - \$3.00	Per user per month