

FY2018 – Summary of Utility Rate Changes

<u>Utility Fund</u>	<u>Rate Change</u>	<u>Description</u>
Sewer – NDSD	\$3.00	NDSD rate increase
Sewer – City	\$0.65	Hired a new full-time maintenance worker
Sewer – City	\$1.30	Capital projects – 5-year plan for infrastructure improvements
Culinary Water	\$0.35	Weber Basin Water pass-through costs for higher cost of water
Garbage	\$0.23 – first black can	Garbage Hauler contract amendment and request for increase.
Garbage	\$0.08 – second black can	Garbage Hauler contract amendment and request for increase.
Garbage	\$1.00 – green can	Garbage Hauler contract amendment and request for increase.
Storm Water	\$1.30	Capital projects – 5-year plan for infrastructure improvements