

Certification of Impact Fee Report

Basic Form Instructions

Impact Fee Reporting

In compliance with section 11-36-301 of the Utah Code, local political subdivisions collecting impact fees are required to submit a report to the State Auditor that identifies:

- Impact fee funds by the year in which they are received
- The project from which the funds are collected
- The capital projects for which the funds were budgeted
- The projected schedule for expenditure

The State Auditor's Office has prepared an example of this report and a certification form for local governments to include with the report when it is submitted. The example report and form are available on the Local Government Forms webpage at auditor.utah.gov.

Certification

Name of Entity: Syracuse City

Fiscal year ended: June 30, 2017

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

“Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision’s chief financial officer; and (d) is transmitted annually to the state auditor.”

I, the undersigned, certify that the attached impact fees report is a true, correct and complete copy of the report of impact fees on hand at the above listed fiscal/calendar year end and their scheduled intended use.

Stephen Marshall
Chief Financial Officer

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Email Address

September 20, 2017
Date

801-614-9621
Phone Number

**Syracuse City Corporation
Impact Fee Schedule
Revenues on Hand
FY Ended June 30, 2017**

Projects From Which Funds Were Collected	Date Received	Parks, Trails, & Recreation	Public Safety	Transportation	Secondary Water	Storm Water	Culinary Water	Total
Single Family Dwellings	FY2014							\$ -
The Rush Funplex	FY2014							\$ -
US Cold Storage	FY2014							\$ -
Shadow Point (Beans & Brew)	FY2014							\$ -
Jensen Park Sale	FY2014	\$ 865,289						\$ 865,289
Interest Earned	FY2014							\$ -
Total Collected for FY 2014		<u>\$ 865,289</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 865,289</u>
Single Family Dwellings	FY2015	\$ 413,447					\$ 165,378	\$ 578,825
Assisted Living Center	FY2015						\$ 8,980	\$ 8,980
Interest Earned	FY2015	\$ 10,606					\$ 976	\$ 11,582
Total Collected for FY 2015		<u>\$ 424,053</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 175,334</u>	<u>\$ 599,387</u>
Single Family Dwellings	FY2016	\$ 671,694	\$ 23,426	\$ 218,604	\$ 241,471	\$ 257,275	\$ 290,766	\$ 1,703,236
Jers Auto	FY2016			\$ 24,882	\$ 4,797	\$ 18,692	\$ 1,610	\$ 49,981
Beehive Assisted Living	FY2016			\$ 5,099	\$ 2,778	\$ 8,040	\$ 4,999	\$ 20,916
Industrial Piping and Welding	FY2016			\$ 11,322	\$ 30,352	\$ 68,215	\$ 7,997	\$ 117,886
Pacific Steel	FY2016			\$ 63,968	\$ 8,684	\$ 93,542	\$ 7,997	\$ 174,191
Vault Storage	FY2016			\$ 57,896	\$ 5,797	\$ 74,703	\$ 1,610	\$ 140,006
Utah Onions expansion	FY2016			\$ 2,098	\$ 1,981	\$ -	\$ -	\$ 4,079
Interest Earned	FY2016	\$ 16,802			\$ 3,090	\$ 3,833	\$ 2,443	\$ 26,168
Total Collected for FY 2016		<u>\$ 688,496</u>	<u>\$ 23,426</u>	<u>\$ 383,869</u>	<u>\$ 298,950</u>	<u>\$ 524,300</u>	<u>\$ 317,422</u>	<u>\$ 2,236,463</u>
Single Family Dwellings	FY2017	\$ 658,511	\$ 52,932	\$ 210,269	\$ 333,193	\$ 346,347	\$ 276,276	
Antelope Animal Hospital	FY2017		\$ 663	\$ 14,934	\$ 3,465	\$ 10,332	\$ 1,610	
Utah Onions expansion	FY2017		\$ 6,744	\$ 6,551	\$ 7,802	\$ -	\$ 7,997	
CVS Pharmacy	FY2017		\$ 1,822	\$ 35,139	\$ 8,814	\$ 19,803	\$ 4,999	
Elmore Plaza	FY2017		\$ 672	\$ 5,268	\$ -	\$ -	\$ -	
Interest Earned	FY2017	\$ 28,768	\$ 1,903	\$ 6,067	\$ 5,877	\$ 7,991	\$ 7,250	
Total Collected for FY 2017		<u>\$ 687,279</u>	<u>\$ 64,736</u>	<u>\$ 278,228</u>	<u>\$ 359,151</u>	<u>\$ 384,473</u>	<u>\$ 298,132</u>	
Total Impact Fees on Hand		\$ 2,665,117	\$ 88,162	\$ 662,097	\$ 658,101	\$ 908,773	\$ 790,888	<u>\$ 5,773,138</u>

**Syracuse City Corporation
Impact Fee Schedule
Projected Expenditures of Impact Fees on Hand
FY Ended June 30, 2017**

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Impact Fees by Project
<u>Parks, Trails, & Recreation</u>						
Tuscany Park Improvements	\$ 356,000					\$ 356,000
Centennial Park - pavilion, bathroom, splashpad	\$ 756,000					\$ 756,000
Monterey Estates Trail	\$ 65,000					\$ 65,000
Rock Creek Park bathroom	\$ 100,000					\$ 100,000
New Park Design and Engineering	\$ 245,000					\$ 245,000
Regional Park - Land Purchase and/or Development		\$ 1,143,117				\$ 1,143,117
<u>Public Safety</u>						
Debt Payment on New Fire House	\$ 66,000	\$ 22,162				\$ 88,162
<u>Transportation</u>						
500 West Extension - Env. Study	\$ 100,000					\$ 100,000
Bluff & Gentile - Roundabout	\$ 300,000					\$ 300,000
500 West Extension - matching funds		\$ 262,097				\$ 262,097
<u>Secondary Water</u>						
2000 West -1700 South to SR-193	\$ 263,000					\$ 263,000
New water pump at Jensen Park	\$ 151,500					\$ 151,500
Layton Canal Turnout to Jensen Park		\$ 80,000				\$ 80,000
Bluff Pump House					\$ 163,601	\$ 163,601
<u>Storm Drain</u>						
Impact Fee Plan Update	\$ 75,000					\$ 75,000
2700 South Storm Drain Outfall	\$ 300,000					\$ 300,000
Regional Detention Basin at 4000 W & 2700 South			\$ 533,773			\$ 533,773
<u>Culinary Water</u>						
New Water Tank - Design	\$ 100,000					\$ 100,000
New Water Tank - Construction			\$ 690,888			\$ 690,888
Totals by Fiscal Year	<u>\$ 2,877,500</u>	<u>\$ 1,507,376</u>	<u>\$ 1,224,661</u>	<u>\$ -</u>	<u>\$ 163,601</u>	
Impact Fees Projected for Expenditure						<u>\$ 5,773,138</u>