

Certification of Impact Fee Report

Basic Form Instructions

Impact Fee Reporting

In compliance with section 11-36-301 of the Utah Code, local political subdivisions collecting impact fees are required to submit a report to the State Auditor that identifies:

- Impact fee funds by the year in which they are received
- The project from which the funds are collected
- The capital projects for which the funds were budgeted
- The projected schedule for expenditure

The State Auditor's Office has prepared an example of this report and a certification form for local governments to include with the report when it is submitted. The example report and form are available on the Local Government Forms webpage at auditor.utah.gov.

Certification

Name of Entity: Syracuse City

Fiscal year ended: June 30, 2016

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

“Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision’s chief financial officer; and (d) is transmitted annually to the state auditor.”

I, the undersigned, certify that the attached impact fees report is a true, correct and complete copy of the report of impact fees on hand at the above listed fiscal/calendar year end and their scheduled intended use.

Stephen Marshall
Chief Financial Officer

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Email Address

September 28, 2016
Date

801-614-9621
Phone Number

**Syracuse City Corporation
Impact Fee Schedule
Revenues on Hand
FY Ended June 30, 2016**

Projects From Which Funds Were Collected	Date Received	Parks, Trails, & Recreation	Public Safety	Transportation	Secondary Water	Storm Water	Culinary Water	Total
Single Family Dwellings	FY2013		\$ 22,491					\$ 22,491
GSL Adventure	FY2013		\$ 1,320					\$ 1,320
Tanner Clinic Expansion	FY2013		\$ 3,036					\$ 3,036
Coleman Orthodontics	FY2013		\$ 4,462					\$ 4,462
Interest Earned	FY2013		\$ 562					\$ 562
Total Collected for FY 2013		\$ -	\$ 31,871	\$ -	\$ -	\$ -	\$ -	\$ 31,871
Single Family Dwellings	FY2014		\$ 48,150					\$ 48,150
The Rush Funplex	FY2014	\$ -	\$ 22,880					\$ 22,880
US Cold Storage	FY2014	\$ -	\$ 10,092					\$ 10,092
Shadow Point (Beans & Brew)	FY2014	\$ -	\$ 1,353					\$ 1,353
Jensen Park Sale	FY2014	\$ 1,526,379	\$ -					\$ 1,526,379
Interest Earned	FY2014		\$ 765					\$ 765
Total Collected for FY 2014		\$ 1,526,379	\$ 83,240	\$ -	\$ -	\$ -	\$ -	\$ 1,609,619
Single Family Dwellings	FY2015	\$ 413,447	\$ 33,690		\$ 28,211		\$ 176,867	\$ 652,215
Assisted Living Center	FY2015	\$ -	\$ 1,360		\$ 5,117		\$ 8,980	\$ 15,457
Interest Earned	FY2015	\$ 10,606	\$ 926		\$ 1,341		\$ 976	\$ 13,849
Total Collected for FY 2015		\$ 424,053	\$ 35,976	\$ -	\$ 34,669	\$ -	\$ 186,823	\$ 681,521
Single Family Dwellings	FY2016	\$ 671,694	\$ 49,106	\$ 239,526	\$ 339,670	\$ 368,232	\$ 290,766	\$ 1,958,994
Jers Auto	FY2016		\$ 1,295	\$ 24,882	\$ 4,797	\$ 18,692	\$ 1,610	\$ 51,276
Beehive Assisted Living	FY2016		\$ 1,344	\$ 5,099	\$ 2,778	\$ 8,040	\$ 4,999	\$ 22,260
Industrial Piping and Welding	FY2016		\$ 2,220	\$ 11,322	\$ 30,352	\$ 68,215	\$ 7,997	\$ 120,106
Pacific Steel	FY2016		\$ 12,543	\$ 63,968	\$ 8,684	\$ 93,542	\$ 7,997	\$ 186,734
Vault Storage	FY2016		\$ 11,352	\$ 57,896	\$ 5,797	\$ 74,703	\$ 1,610	\$ 151,358
Utah Onions expansion	FY2016		\$ 2,160	\$ 2,098	\$ 1,981	\$ -	\$ -	\$ 6,239
Interest Earned	FY2016	\$ 16,802	\$ 1,419	\$ 2,633	\$ 3,090	\$ 3,833	\$ 2,443	\$ 30,220
Total Collected for FY 2016		\$ 688,496	\$ 81,439	\$ 407,424	\$ 397,149	\$ 635,257	\$ 317,422	\$ 2,527,187
Total Impact Fees on Hand		\$ 2,638,928	\$ 232,526	\$ 407,424	\$ 431,818	\$ 635,257	\$ 504,245	\$ 4,850,198

**Syracuse City Corporation
Impact Fee Schedule
Projected Expenditures of Impact Fees on Hand
FY Ended June 30, 2016**

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Impact Fees by Project
<u>Parks, Trails, & Recreation</u>						
Trail Head at Bluff & 3000 West	\$ 70,000					\$ 70,000
Tuscany Park Improvements	\$ 125,000					\$ 125,000
Centennial Park - pavilion & bathroom	\$ 250,000					\$ 250,000
Bluff Ridge Park - pavilion	\$ 50,000					\$ 50,000
Rock Creek Park Improvements	\$ 115,000					\$ 115,000
New Park Development & Trails		\$ 68,928				\$ 68,928
Regional Park - Land Purchase and/or Development	\$ 1,960,000					\$ 1,960,000
<u>Public Safety</u>						
Debt Payment on New Fire House	\$ 209,100	\$ 23,426				\$ 232,526
<u>Transportation</u>						
2700 South - 2000 W. to 2567 W.	\$ 407,424					\$ 407,424
<u>Secondary Water</u>						
Impact Fee Plan Update	\$ 6,818					\$ 6,818
2000 West -1700 South to SR-193				\$ 425,000		\$ 425,000
<u>Storm Drain</u>						
Rock Creek Park - Storm Drain	\$ 105,000					\$ 105,000
Impact Fee Plan Update	\$ 50,000					\$ 50,000
2700 South Storm Drain Outfall	\$ 300,000					\$ 300,000
Pipe 3000 W Ditch - 2700 S. to 2495 S.			\$ 180,257			\$ 180,257
<u>Culinary Water</u>						
Impact Fee Plan Update	\$ 50,000					\$ 50,000
New Water Tank					\$ 454,245	\$ 454,245
Totals by Fiscal Year	\$ 3,698,342	\$ 92,354	\$ 180,257	\$ 425,000	\$ 454,245	
Impact Fees Projected for Expenditure						\$ 4,850,198