

Certification of Impact Fee Report

Basic Form Instructions

Impact Fee Reporting

In compliance with section 11-36-301 of the Utah Code, local political subdivisions collecting impact fees are required to submit a report to the State Auditor that identifies:

- Impact fee funds by the year in which they are received
- The project from which the funds are collected
- The capital projects for which the funds were budgeted
- The projected schedule for expenditure

The State Auditor's Office has prepared an example of this report and a certification form for local governments to include with the report when it is submitted. The example report and form are available on the Local Government Forms webpage at auditor.utah.gov.

Certification

Name of Entity: Syracuse City

Fiscal year ended: June 30, 2015

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

“Each local political subdivision collecting impact fees shall: . . . establish a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision’s chief financial officer; and (d) is transmitted annually to the state auditor.”

I, the undersigned, certify that the attached impact fees report is a true, correct and complete copy of the report of impact fees on hand at the above listed fiscal/calendar year end and their scheduled intended use.

Stephen Marshall
Chief Financial Officer

smarshall@syracuseut.com
Email Address

November 2, 2015
Date

801-614-9621
Phone Number

**Syracuse City Corporation
Impact Fee Schedule
Revenues on Hand
FY Ended June 30, 2015**

Projects From Which Funds Were Collected	Date Received	Parks, Trails, & Recreation	Public Safety	Transportation	Secondary Water	Storm Water	Culinary Water	Total
Single Family Dwellings	FY2012		\$ 13,082			\$ 114,063		\$ 127,145
Shadow Point	FY2012		\$ 660			\$ 1,762		\$ 2,422
Interest Earned	FY2012		\$ 324			\$ 3,223		\$ 3,547
Total Collected for FY 2012		\$ -	\$ 14,066	\$ -	\$ -	\$ 119,048	\$ -	\$ 133,114
Single Family Dwellings	FY2013		\$ 43,425		\$ 100,141	\$ 254,023		\$ 397,589
GSL Adventure	FY2013		\$ 1,320		\$ 342	\$ 3,524		\$ 5,186
Tanner Clinic Expansion	FY2013		\$ 3,036		\$ 1,703	\$ 9,540		\$ 14,279
Coleman Orthodontics	FY2013		\$ 4,462		\$ 2,775	\$ 15,557		\$ 22,794
Interest Earned	FY2013		\$ 562		\$ 1,957	\$ 4,195		\$ 6,714
Total Collected for FY 2013		\$ -	\$ 52,805	\$ -	\$ 106,918	\$ 286,839	\$ -	\$ 446,562
Single Family Dwellings	FY2014		\$ 48,150		\$ 209,949	\$ 237,172		\$ 495,271
The Rush Funplex	FY2014	\$ -	\$ 22,880		\$ 5,117	\$ 36,268		\$ 64,265
US Cold Storage	FY2014	\$ -	\$ 10,092		\$ 27,251	\$ 110,849		\$ 148,192
Shadow Point (Beans & Brew)	FY2014	\$ -	\$ 1,353		\$ 31	\$ 2,795		\$ 4,179
Jensen Park Sale	FY2014	\$ 1,705,373	\$ -		\$ -	\$ -		\$ 1,705,373
Interest Earned	FY2014		\$ 765		\$ 1,341	\$ 3,155		\$ 5,261
Total Collected for FY 2014		\$ 1,705,373	\$ 83,240	\$ -	\$ 243,689	\$ 390,239	\$ -	\$ 2,422,541
Single Family Dwellings	FY2015	\$ 413,447	\$ 33,690		\$ 209,949	\$ 237,172	\$ 166,630	\$ 1,060,888
Assisted Living Center	FY2015	\$ -	\$ 1,360		\$ 5,117	\$ 36,268	\$ 8,980	\$ 51,725
Interest Earned	FY2015	\$ 10,606	\$ 926		\$ 1,341	\$ 3,155	\$ 976	\$ 17,004
Total Collected for FY 2015		\$ 424,053	\$ 35,976	\$ -	\$ 216,407	\$ 276,595	\$ 176,586	\$ 1,129,617
Total Impact Fees on Hand		\$ 2,129,426	\$ 186,087	\$ -	\$ 567,014	\$ 1,072,721	\$ 176,586	\$ 4,131,834
Over Spent Impact Fees at June 30, 2015				\$ (89,403)				\$ (89,403)

**Syracuse City Corporation
Impact Fee Schedule
Projected Expenditures of Impact Fees on Hand
FY Ended June 30, 2015**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Impact Fees by Project
<u>Parks, Trails, & Recreation</u>						
SR-193 Trail Extension	\$ 15,025					\$ 15,025
Centennial Park - new restroom	\$ 170,000					\$ 170,000
Rock Creek Park Improvements	\$ 212,000					\$ 212,000
Rock Creek Park - new restroom	\$ 100,000					\$ 100,000
Parks Master Plan design	\$ 30,000					\$ 30,000
Centennial Park - pavilion		\$ 100,000				\$ 100,000
Tuscany Park - Improvement		\$ 50,000				\$ 50,000
Tuscany Park - Pavilion			\$ 45,000			\$ 45,000
Tuscany Park - Restroom			\$ 100,000			\$ 100,000
New Park Development & Trails				\$ 150,000	\$ 150,000	\$ 300,000
Regional Park - Land Purchase and/or Development			\$ 1,007,401			\$ 1,007,401
<u>Public Safety</u>						
Debt Payment on New Fire House	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 46,087	\$ 186,087
<u>Secondary Water</u>						
Impact Fee Plan Update	\$ 50,000					\$ 50,000
Bluff Road - 1000 West to Gentile St.	\$ 290,000					\$ 290,000
200 HP Pump at Jensen Park	\$ 175,000					\$ 175,000
2000 West - Antelope Dr. to 700 South		\$ 52,014				\$ 52,014
<u>Storm Drain</u>						
Impact Fee Plan Update	\$ 50,000					\$ 50,000
Lakeview Farms -1000 S. between 3000 W. to 3500 W.	\$ 700,000					\$ 700,000
Antelope Drive and 3000 West Intersection	\$ 136,000					\$ 136,000
2000 West Storm Drain Impact - 3600 S. to Gentile	\$ 94,000					\$ 94,000
Rock Creek Park - Storm Drain	\$ 92,721					\$ 92,721
<u>Culinary Water</u>						
Impact Fee Plan Update	\$ 50,000					\$ 50,000
New Water Tank		\$ 126,586				\$ 126,586
Totals by Fiscal Year	\$ 2,199,746	\$ 363,600	\$ 1,187,401	\$ 185,000	\$ 196,087	
Impact Fees Projected for Expenditure						\$ 4,131,834