Certification of Impact Fee Report

Name Syracuse City

Fiscal Year Ended 06/30/12

Form: CIF-CERT-1-2010

Basic Form Instructions

Impact Fee Reporting

In compliance with section 11-36A-601 of the Utah Code, local political subdivisions collecting impact fees are required to submit a report to the State Auditor that identifies:

- * Impact fee funds by the year in which they are received
- * The project from which the funds are collected
- * The capital projects for which the funds were budgeted
- * The projected schedule for expenditure

The State Auditor's Office has prepared an example of this report and a certification form for local governments to include with the report when it is submitted. The example report and form are available on the Local Government Forms webpage (http://www.sao.utah.gov/lgForms.html).

Part I Certification

In compliance with section 11-36-301, Utah Code, as amended, which states in effect:

"Each local political subdivision collecting impact fees shall: . . . provide a report that: (a) identifies impact fee funds by the year in which they were received, the project from which the funds were collected, the capital projects for which the funds were budgeted, and the projected schedule for expenditure; (b) is in a format developed by the state auditor; (c) is certified by the local political subdivision's chief financial officer; and (d) is transmitted annually to the state auditor."

18	indersigned, certify that the attached impact fees report is a true		
report	of impact fees on hand at fiscal/calendar year ending 06/30/12	and their sch	eduled
intend	ed use.		
	Stephen Marshall	11/26/12	
	Chief Financial Officer	Date	
	Citici i maneiai omeei	Bute	
	801-614-9621	smarshall@syracuseut.com	
	Phone Number	Email Address	

Syracuse City Corporation Impact Fee Schedule Revenues on Hand FY Ended June 30, 2012

	Date	P	ark		Park	Public	С			Sec	ondary		Storm	Culinary		
Projects From Which Funds Were Collected	Received		chase	Dev	elopment	Safet		ran	sportation		Valer		Water	Water		Total
Interest Earned	FY07	, ui	Criasc_	DCV	Ciopinent	Outot	, <u>.</u>		41,716						S	41,716
100	1 107	S		\$		\$ -			41,716	\$	-	\$	-	\$ -	\$	41,716
Total Collected for FY 2007		9		Ψ		Ψ -			71,710			<u> </u>				
	51/00						\$		114,231						\$	114,231
Single Family Dwellings	FY08						\$		8,381						\$	8,381
Artic Circle 7066810	FY08						9	33	2000						\$	8,348
Jiffy Lube 7066844	FY08								8,348						\$	39,892
Sheldo 7067672	FY08						\$	100	39,892						\$	18,129
Benchmark 7072524	FY08						5	\$35	18,129						\$	22.586
SYR 5024183	FY08						\$	T)	22,586						\$	12,241
Trico Holding 5024234	FY08						\$		12,241						S	56.242
Shadow Point (multiple)	FY08						9		56,242						17	6,588
Carl Karcher 5024323	FY08						\$	50	6,588						\$	
Interest Earned	FY08							\$	86,675						\$	86,675
Total Collected for FY 2008		\$	-	\$		\$ -	5	5	373,313	\$	-	\$		\$ -	\$	373,313
Single Family Dwellings	FY09						9	\$	82,059			\$	49,104		\$	131,163
Elk Valley (multiple)	FY09						9	₿	137,343			\$	56,899		\$	194,242
Wadman 5024671	FY09						5	\$	22,063			\$	48,221		\$	70,284
Paul M 5025122	FY09						9	\$	8,092			\$	5,684		\$	13,776
Stander Const. 5025166	FY09						\$	\$	9,312			\$	6,324		S	15,636
Shadow Point (multple)	FY09						5	\$	6,976			\$	3,524		\$	10,500
Trico Holding 5025412	FY09						5	\$	2,805			\$	11,020		\$	13,825
Interest Earned	FY09						5	\$	38,092			S	4,659	020 02	\$	42,751
Total Collected for FY 2009		\$	-	\$	-	\$ -		\$	306,742	\$		\$	185,435	\$ -	\$	492,177
Total Collected for 1 1 2000											04-304-3			S. S. W. W.		
Single Family Dwellings	FY10					\$ 21,6	00 5	\$	108,576	S	18,902	\$	124,801		\$	273,879
Shadow Point (multiple)	FY10							\$	6,976			\$	3,524		\$	10,500
	FY10							\$	4,947			\$	7,772		\$	12,719
Iceberg Resiaurant 090828284 Wendy's 090826281	FY10							\$	7.645			\$	9,087		\$	16,732
Carwash 090921306	FY10	**						\$	18,959			\$	8,988		\$	27,947
Leisure Villas 100524151	FY10					\$ 4		\$	10,136			\$	1,555		\$	12,163
Interest Earned	FY10							\$	8,747			\$	2,520		\$	11,472
	1110	\$		\$	-	\$ 22.2		s	165,986	\$	18,902	\$	158,247	\$ -	\$	365,412
Total Collected for FY 2010						4 22,2		_							=	
	FY11					\$ 14,6	25	\$	73,515	\$	82,984	\$	87.092	\$ 39,210	\$	297,426
Single Family Dwellings	FY11							\$	3,488	\$	186	\$	1,762	\$ 389	\$	6,485
Excele Auto 100818241	FY11					3700		\$	4,791	Š	293	\$	1,898	\$ 1,551	\$	8,674
Interest Earned	F 1 1 1	•		\$		\$ 15,4		\$	81,794		83,463	\$	90,752	\$ 41,150	\$	312,585
Total Collected for FY 2011		\$		Φ		\$ 10,4	120	Ψ	01,734		00,00	Ψ	00,702	V 11,100	= *	
	222272					• 05 6	200	C.	126,672	•	136,418	S	143,278	\$108,192	\$	539.760
Single Family Dwellings	FY12					\$ 25,2		\$	3,488	\$	171	\$	1,762	\$ 335	S	6,416
Shadow Point	FY12					0.7		S S	6,636	5	1,061	\$	3,223	\$ 2,061	\$	13,305
Interest Earned	FY12					Tell Street Street			_	_	TA STORY BUT TO	\$	148,263	\$110,588	\$	559,481
Total Collected for FY 2012		\$		\$		\$ 26,1	184	\$	136,796	<u>\$</u>	137,650	•	140,203	\$110,000	= °	339,401
						101100000000				_	040.045		500.007	0454 700	•	2 444 694
Total Impact Fees on Hand						\$ 63,8	387	\$	1,106,347	\$	240,015	\$	582,697	\$151,738		2,144,684
AND AND RECOGNISHED A CONTRACT															_	/FRE 80 ***
Over Spent Impact Fees at June 30, 2012		\$(1	56,177)	\$	(428, 914)										\$	(585,091)
- The supply that a Co. (1986)																

Syracuse City Corporation Impact Fee Schedule Projected Expenditures of Impact Fees on Hand FY Ended June 30, 2012

FY Ended June 30, 2012	FY2013	FY2014	FY 2015	FY 2016	FY 2017	FY 2018	Impact Fees by Project	
Public Safety Debt Payment on New Fire House	20	\$ 63,887					\$	63,887
<u>Transportation</u> Widen 700 S 2500 W. to 3500 W. Widen 2500 W 700 S. to 1200 S.	\$ 904,500 \$ 201,847						\$	904,500 201,847
Secondary Water 1000 W. 16" Waterline upsize - 2700 S. to Bluff	\$ 240,015						\$	240,015
Storm Drain 36" Storm Drain 700 S 3000 W to 3500 W 36" Storm Drain 2500 W 1200 S. to 1700 S. 36" Storm Drain 3000 W - Miller Springs to Tus 36" Storm Drain 3000 W - 2495 S. to 2700 S.	\$ 286,688 \$ 39,000 c	\$ 50,000 \$ 207,009					\$ \$ \$ \$	286,688 39,000 50,000 207,009
Culinary Water Waterline 1000 W 1700 S. to Tank	\$ 151,738						\$	151,738
Totals by Fiscal Year Impact Fees Projected for Expenditure	\$1,823,788	\$ 320,896	\$ -	\$	\$ -	\$ -	\$	2,144,684