

## Future Capital Projects List - Tentative 1-5 Year Replacement Plan

1-5 Year Capital Projects	Class C Capital 204070	Culinary 501671	Secondary 301671	Storm Drain 401671	Land Drain	Sewer Capital 531670	Road Impact Fee 214070	Culinary Impact Fee 511670	Secondary Impact Fee 311670	Storm Drain Impact Fee 411670	Project Total	Priority
16" Culinary & Secondary Main To Tank	-	\$338,000	\$300,000	-	-	-	-	-	-	-	\$638,000	1
Land For New Secondary Pond	-	-	-	-	-	-	-	-	?	-	\$0	1
Land for New water tank and storage area	-	-	-	-	-	-	-	\$200,000	\$200,000	-	\$400,000	1
Construct 3 MG Culinary Tank	-	-	1,627,000 - bond	-	-	\$88,000	-	3,000,000 - bond	-	-	\$88,000	1
Automated Meter Reading Equipment	-	\$110,000	-	-	-	-	-	-	-	-	\$110,000	
Bluff Road / Jensen Park Storm Drain	-	-	-	\$100,000	-	-	-	-	-	-	\$100,000	
800 West (3050 South to 3350 South)/750 W Overlay	\$350,000	-	-	\$30,000	-	-	-	-	-	-	\$380,000	1
2300 South (Bluff Ridge Drive to 500 West)	\$90,000	-	-	-	-	-	-	-	-	-	\$90,000	1
2175 Culinary Waterline (2000 West to Bluff)	\$160,000	\$500,000	-	\$150,000	-	-	-	-	-	-	\$810,000	1
2225 South Overlay (1000 West to 550 West)	\$170,000	-	-	-	-	-	-	-	-	-	\$170,000	1
2400 South Overlay (1000 West to 933 West)	\$50,000	-	-	-	-	-	-	-	-	-	\$50,000	1
3050 South Overlay (1000 West to 866 West)	\$120,000	-	-	-	-	-	-	-	-	-	\$120,000	1
2019 Surface Treatments	\$300,000	-	-	-	-	-	-	-	-	-	\$300,000	
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
**Bluff Road Culinary (3000 West to 1540 South)	-	\$300,000	-	-	-	-	-	-	-	-	\$300,000	1
**Antelope Secondary Replacement (2000 West To 3000 West)	-	-	\$1,000,000	-	-	-	-	-	-	-	\$1,000,000	1
**Antelope Culinary Replacement (Bluff To 3385 West)	-	\$750,000	-	-	-	-	-	-	-	-	\$750,000	1
**Huckleberry Land Drain To Bluff Pond	-	-	\$150,000	-	-	-	-	-	-	-	\$150,000	1
**Antelope Sewer Replacement (2000 West To Bluff Road)	-	-	-	-	-	\$650,000	-	-	-	-	\$650,000	1
**Bluff Road Secondary (Antelope To 3000 West)	-	-	\$400,000	-	-	-	-	-	-	-	\$400,000	1
**3000 West Road Widening (Bluff Road to Antelope)	\$250,000	-	-	-	-	-	-	-	-	-	\$250,000	1
2020 Surface Treatments	\$600,000	-	-	-	-	-	-	-	-	-	\$600,000	1
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
1000 West 2075 S to 2700 S Cul/Sec/Land Drain/Road	\$630,000	\$605,000	\$590,000	-	\$450,000	-	-	-	-	-	\$2,275,000	1
**SR-193 Extension Culinary & Secondary Water (3000 West To WDC)	-	\$500,000	\$400,000	-	-	-	-	-	-	-	\$900,000	1
**Bluff Road Sewer (Antelope To 3000 West)	-	-	-	-	-	\$400,000	-	-	-	-	\$400,000	1
**Bluff Road Widening (Antelope to 3000 West)	\$600,000	-	-	-	-	-	-	-	-	-	\$600,000	1
**Various Storm Drain Improvements For West Davis Corridor	-	-	-	?	-	-	-	-	-	?	\$0	1
**New Secondary Pond Improvements	-	-	-	-	-	-	-	-	?	-	\$0	1
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
1250 West Street (1700 South To 1350 South)	\$275,000	\$550,000	\$250,000	\$350,000	-	\$525,000	-	-	-	-	\$1,950,000	1
Heritage Parkway Overlay (2000 West to Banbury)	\$175,000	-	-	-	-	-	-	-	-	-	\$175,000	2
Banbury Drive Overlay (Dallas to 700 South)	\$300,000	-	-	-	-	-	-	-	-	-	\$300,000	2
Dallas Street (1925 W to Banbury)/1350 S/1925 W (Dallas to 1350 S)	\$200,000	-	-	-	-	-	-	-	-	-	\$200,000	2
Heritage Lane Overlay	\$85,000	-	-	-	-	-	-	-	-	-	\$85,000	2
Gleneagles Overlay	\$85,000	-	-	-	-	-	-	-	-	-	\$85,000	2
Doral Drive Overlay (2700 South to 2200 South)	\$110,000	-	-	-	-	-	-	-	-	-	\$110,000	2
2800 South (1000 West to 800 West)	\$180,090	-	-	-	-	-	-	-	-	-	\$180,090	2
500 West Extension To Antelope (2022)	-	\$30,000	-	-	-	-	\$218,000	-	-	-	\$248,000	1
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
2000 West Secondary (2175 South to 2700 South)	\$200,000	-	\$425,000	\$30,000	-	-	-	-	-	-	\$655,000	1
2000 West Culinary & Secondary (1700 South to 2175 South)	-	\$425,000	\$390,000	-	-	-	-	-	-	-	\$815,000	1
1100 South (2000 West to 2100 West) & 2100 West	\$275,000	\$650,000	\$440,000	\$90,000	-	\$380,975	-	-	-	-	\$1,835,975	1
Stoker Lane Culinary	\$165,000	\$330,000	-	-	-	-	-	-	-	-	\$495,000	1
2920 South (1000 West to 800 West)	\$134,090	-	-	-	-	-	-	-	-	-	\$134,090	2
2920 South (1000 West to 1200 West)	\$193,200	-	-	-	-	-	-	-	-	-	\$193,200	2
3450 South (930 West to End)	\$115,000	-	-	-	-	-	-	-	-	-	\$115,000	2
930 West & 865 West (3300 South to N End)	\$92,000	-	-	-	-	-	-	-	-	-	\$92,000	2
930 West (3383 South to S End)	\$57,500	-	-	-	-	-	-	-	-	-	\$57,500	2
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
2021 Surface Treatments	\$500,000	-	-	-	-	-	-	-	-	-	\$500,000	3
Kristalyn Gardens Culinary	\$130,000	\$325,000	\$300,000	-	-	\$297,500	-	-	-	-	\$1,052,500	3
Sunset Farms Overlay	\$200,000	-	-	-	-	-	-	-	-	-	\$200,000	3
Harmony Bluff Overlay	\$72,000	-	-	-	-	-	-	-	-	-	\$72,000	3
1100 West Culinary	\$187,500	\$375,000	-	-	-	\$437,500	-	-	-	-	\$1,000,000	3
2425 South (1475 West to End)	\$102,350	-	-	-	-	-	-	-	-	-	\$102,350	3
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
2500 South (1000 West to 1475 West)	\$402,500	-	-	-	-	-	-	-	-	-	\$402,500	3
1200 West (3000 South to 2700 South)	\$200,000	-	-	-	-	-	-	-	-	-	\$200,000	3
1825 South (2210 West to 2265 West)	\$100,000	-	-	-	-	-	-	-	-	-	\$100,000	3
2022 Surface Treatments	\$500,000	-	-	-	-	-	-	-	-	-	\$500,000	4
1525 West 12" Culinary Transmission Line	-	\$450,000	-	-	-	-	-	-	-	-	\$450,000	4
Dallas/1290 South 12" Culinary	\$95,000	\$250,000	-	-	-	-	-	-	-	-	\$345,000	4
Bluff Road 18" Secondary 2000 West To Bluff Pump House)	-	-	\$870,000	-	-	-	-	-	-	-	\$870,000	4
Construct 3 MG Culinary Tank	-	-	-	-	-	-	-	?	-	-	\$0	4
New Secondary Pond or Rebuild Bluff Pump House	-	-	-	-	-	-	-	-	?	-	\$0	4
Bond Payment 3 MG Culinary Tank	-	-	\$261,000	-	-	-	-	\$476,000	-	-	\$737,000	1
2023 Surface Treatments	\$500,000	-	-	-	-	-	-	-	-	-	\$500,000	5
4000 West Overlay (Sewer District to Antelope)	\$90,000	-	-	-	-	-	-	-	-	-	\$90,000	5
<b>Estimated 1 to 5 Year Capital Projects Total</b>	<b>\$9,041,230</b>	<b>\$6,488,000</b>	<b>\$7,342,000</b>	<b>\$750,000</b>	<b>\$450,000</b>	<b>\$2,778,975</b>	<b>\$218,000</b>	<b>\$3,532,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$30,700,205</b>	

\*\*Projects recommended with UDOT West Davis Corridor construction/Antelope widening from 2000 West to 3000 West/SR-193 extension from 3000 West to West Davis Corridor (Timing may vary based on UDOT's schedule)