

Syracuse City Future Capital Projects List - Tentative 1-5 Year Replacement Plan

Project	Class C Capital 204070	Culinary 501671	Secondary 301671	Storm Drain 401671	Land Drain	Sewer Capital 531670	Road Impact Fee 214070	Culinary Impact Fee 511670	Secondary Impact Fee 311670	Storm Drain Impact Fee 411670	Project Total
Marilyn Acres Culinary Waterline Project Phase 3	\$150,000.00	\$335,000.00	\$100,000.00	-	-	\$35,000.00	-	-	-	-	\$620,000.00
Surface Treatments Throughout City (500k/year)**	\$2,500,000.00	-	-	-	-	-	-	-	-	-	\$2,500,000.00
Add Secondary Pump To Jensen Pump House	-	-	-	-	-	-	-	-	\$175,000.00	-	\$175,000.00
Bluff Road Secondary w/ Overlay (1000 W To Gentile)	\$63,750.00	-	-	-	-	-	-	-	\$290,000.00	-	\$353,750.00
1000 West 2075 S to 2700 S Cul/Sec/LandDrain/Road	\$400,000.00	\$500,000.00	\$100,000.00	-	\$400,000.00	-	-	-	\$250,000.00	-	\$1,650,000.00
Bluff Road Secondary (Jensen Pump House To 1000 W)	\$140,000.00	-	-	-	-	-	-	-	\$480,000.00	-	\$620,000.00
Banbury Drive Road Project (1700 S to Dallas)	\$400,000.00	-	-	-	-	-	-	-	-	-	\$400,000.00
2175 Culinary Waterline (2000 West to Bluff)	\$140,000.00	\$480,000.00	-	-	-	-	-	-	-	-	\$620,000.00
16" Culinary Main To Tank	-	\$200,000.00	-	-	-	-	-	-	-	-	\$200,000.00
1250 West Street (1700 South To 1350 South)	\$250,000.00	\$460,000.00	-	\$300,000.00	-	-	-	-	-	-	\$1,010,000.00
1525 West 12" Culinary Transmission Line	-	\$410,000.00	-	-	-	-	-	-	-	-	\$410,000.00
Ranchetts Culinary	\$425,000.00	\$1,062,500.00	-	\$200,000.00	-	-	-	-	-	-	\$1,687,500.00
Melanie Lane Culinary	\$145,000.00	\$334,000.00	-	-	-	-	-	-	-	-	\$479,000.00
2700 South Road Project (2000 W to 2567 West)	\$120,000.00	-	-	\$330,000.00	-	-	\$550,000.00	-	-	-	\$1,000,000.00
Silver Lakes Land Drain Upsize	-	-	-	\$100,000.00	-	-	-	-	-	-	\$100,000.00
Kristalyn Gardens Culinary	\$110,000.00	\$300,000.00	\$275,000.00	-	-	-	-	-	-	-	\$685,000.00
Bluff Road Culinary (3000 West to 1540 South)	-	-	-	-	-	-	-	\$230,000.00	-	-	\$230,000.00
Bluff Road 18" Secondary 2000 West To Bluff Pump House)	-	-	\$525,000.00	-	-	-	-	-	-	-	\$525,000.00
Wasatch Villas Temporary Cul-de-Sac Removal	\$70,000.00	-	-	-	-	-	-	-	-	-	\$70,000.00
1100 South (2000 West to 2100 West) & 2100 West	\$250,000.00	\$600,000.00	\$420,000.00	\$60,000.00	-	-	-	-	-	-	\$1,330,000.00
2000 West Culinary (1700 South to 700 South)	-	\$700,000.00	-	-	-	-	-	-	-	-	\$700,000.00
Stoker Lane Culinary	\$110,000.00	\$275,000.00	-	-	-	-	-	-	-	-	\$385,000.00
2000 West Secondary (1700 South to 2700 South)	-	-	-	-	-	-	-	-	\$575,000.00	-	\$575,000.00
2250 South (2000 West to 1850 West)	\$100,000.00	\$135,000.00	-	-	-	-	-	-	-	-	\$235,000.00
Allison Way Road Project (N Speed Hump to 1700 South)	\$214,500.00	-	-	-	-	-	-	-	-	-	\$214,500.00
1100 West Culinary	\$150,000.00	\$405,000.00	-	-	-	-	-	-	-	-	\$555,000.00
Bluff Road Culinary (1000 West to Gentile)	-	\$260,000.00	-	-	-	-	-	-	-	-	\$260,000.00
2525 South (Bluff Ridge Drive to 500 West)	\$120,000.00	-	-	-	-	-	-	-	-	-	\$120,000.00
1350 South (2000 West to 1925 West)	\$60,000.00	-	-	-	-	-	-	-	-	-	\$60,000.00
1825 South (2210 West to 2265 West)	\$90,000.00	-	-	-	-	-	-	-	-	-	\$90,000.00
Bluff Road (Antelope to 2700 South)	\$240,000.00	-	-	-	-	-	-	-	-	-	\$240,000.00
1500 South (2500 West to 2450 West) & 2450 W	\$130,000.00	-	-	-	-	-	-	-	-	-	\$130,000.00
2075 South (2830 West to End)	\$90,000.00	-	-	-	-	-	-	-	-	-	\$90,000.00
2300 South (1000 West to 500 West)	\$325,500.00	-	-	-	-	-	-	-	-	-	\$325,500.00
2800 South (1000 West to 800 West)	\$164,430.00	-	-	-	-	-	-	-	-	-	\$164,430.00
Dallas Street (1925 West to Banbury)	\$105,000.00	-	-	-	-	-	-	-	-	-	\$105,000.00
2830 West (1975 South to 2075 South)	\$63,000.00	-	-	-	-	-	-	-	-	-	\$63,000.00
Canterbury Roads	\$1,008,000.00	-	-	-	-	-	-	-	-	-	\$1,008,000.00
Bluff Road Overlay (RC Willey to 1000 West)	\$168,000.00	-	-	-	-	-	-	-	-	-	\$168,000.00
2500 South (1000 West to 1475 West)	\$367,500.00	-	-	-	-	-	-	-	-	-	\$367,500.00
930 West & 865 West (3300 South to End)	\$84,000.00	-	-	-	-	-	-	-	-	-	\$84,000.00
2920 South (1000 West to 1200 West)	\$176,400.00	-	-	-	-	-	-	-	-	-	\$176,400.00
865 West (3300 South to End)	\$52,500.00	-	-	-	-	-	-	-	-	-	\$52,500.00
Dallas/1290 South 12" Culinary	\$150,000.00	\$408,000.00	-	-	-	-	-	-	-	-	\$558,000.00
Rebuild Bluff Pump House	-	-	\$500,000.00	-	-	-	-	-	-	-	\$500,000.00
Feasability Study On Secondary Pond Near Sewer District	-	-	\$100,000.00	-	-	-	-	-	-	-	\$100,000.00
Construct 1MG Culinary Tank	-	-	-	-	-	-	-	\$1,500,000.00	-	-	\$1,500,000.00
Estimated 1 to 5 Year Capital Projects Total	\$9,132,580.00	\$6,864,500.00	\$2,020,000.00	\$990,000.00	\$400,000.00	\$35,000.00	\$550,000.00	\$1,730,000.00	\$1,770,000.00	\$0.00	\$23,492,080.00