



## SYRACUSE CITY

### Syracuse City Council Work Session Notice

June 9, 2015 – 6:00 p.m.

Municipal Building, 1979 W. 1900 S.

Notice is hereby given that the Syracuse City Council will meet in a work session on Tuesday, June 9, 2015, at 6:00 p.m. in the large conference room of the Municipal Building, 1979 W. 1900 S., Syracuse City, Davis County, Utah. The purpose of the work session is to discuss/review the following items:

- a. Review agenda for Council business meeting to begin at 7:00 p.m. (2 min.)
- b. Review items forwarded by Planning Commission:
  - i. Proposed Resolution R15-02, General Plan Amendment request from General Commercial to Planned Residential Development Zone, located at 1600 W. 1700 S., applicant Q-2 LLC.
  - ii. Final Subdivision Approval, Monterey Estates Phases 6 & 7, located at approximately 1500 W. 700 S.
  - iii. Preliminary Subdivision Plan Approval, Keller Crossing, located at approximately 1975 S. 1000 W.
  - iv. Preliminary Subdivision Plan Approval, Spring Haven, located at approximately 1840 S. 3475 W.
  - v. Proposed Ordinance 15-06 amending Title Eight of the Syracuse City Code pertaining to subdivisions, and specifically pertaining to dead-end streets.
- c. Council business. (2 min.)

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

#### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 3<sup>rd</sup> day of June, 2015 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examine on June 3, 2015.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER



# COUNCIL AGENDA

June 9, 2015

## **Agenda Item b.i**

### **General Plan Amendment General Commercial to Planned Residential 1600 W 1700 S requested by Q-2 LLC**

#### ***Factual Summation***

Please see the attached:

- a. General Plan Maps & Resolution 15-02

Any question regarding this agenda item may be directed at Jenny Schow, Planner I.

#### **Background**

The current general plan designation for this parcel is General Commercial. The applicant has requested to break up the parcel and zone the northern part as Planned Residential Development while leaving a little over one half acre along Antelope Drive in the General Commercial zoning. The applicant has indicated intent to develop a 55 and older patio home community. A rezone will also be required upon approval of this application.

The applicant requested both portions of his property adjacent to Banbury Dr. be General Planned PRD. The Planning Commission did not feel that the PRD zone was appropriate for the west side of Banbury. The applicant requested a recommendation on the east portion of the property and will amend his application to address a more suitable zone for the west parcel.

#### **Recommendation**

The Planning Commission recommends approval to the City Council for the General Plan Amendments for the following:

Property owned by Q-2, LLC, at approximately 1600 W 1700 S, from General Commercial to PRD (Planned Residential Development), subject to all applicable requirements of the City's municipal codes

## **RESOLUTION R15-02**

### **A RESOLUTION OF THE SYRACUSE CITY COUNCIL AMENDING THE SYRACUSE CITY GENERAL PLAN LAND USE MAP ADOPTED IN 1976, AS AMENDED.**

**WHEREAS**, in 1967 a Syracuse Preliminary Master Plan was prepared for the Syracuse Planning Commission as a part of the Davis County Master Plan Program, said preliminary plan being prepared by R. Clay Allred and Associates, Planning Consultants; and

**WHEREAS**, in 1976 a Comprehensive Plan for Syracuse was prepared by the Davis County Planning Commission with assistance of Architects/Planners Alliance Planning Consultants and Wayne T. Van Wagoner and Associates, Traffic and Transportation Consultants which plan was financially aided by a grant from the Department of Housing and Urban Development through the Utah State Department of Community Affairs; and

**WHEREAS**, the 1976 Comprehensive Plan was amended in 1988 and the title changed to the Syracuse City Master Plan; and

**WHEREAS**, The Syracuse City General Plan was again amended in 1996, 1999, 2003, 2006, 2009, 2011, 2012, 2013, and 2014 to incorporate appropriate and necessary changes to the General Plan as approved at that time; and

**WHEREAS**, the Syracuse City Planning Commission adopted a process in 2012, where an applicant may apply for a Syracuse City General Plan update outside of the traditional district review; and

**WHEREAS**, public hearings have been held by the Planning Commission to receive public input regarding proposed changes; and

**WHEREAS**, the Planning Commission has recommended approval of the proposed amendments to the General Plan concluding that the proposed amendments provide development objectives with respect to the most desirable use of land within the City for subject property which benefit the physical, social, economic, and governmental development of the City and to promote the general welfare and prosperity of its residents;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Adoption.** That the proposed amendments to the Syracuse City General Plan Land Use Map, attached hereto as Exhibit A, are hereby adopted and any ordinances or resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. No Repeal.** This Resolution is not intended and shall not be construed as a repealer of any previously adopted ordinance or resolution and is specifically intended to clarify and supplement existing City ordinances, rules and regulations.

**Section 4. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, CMC  
City Recorder

By: \_\_\_\_\_  
Terry Palmer  
Mayor

**EXHIBIT “A”**



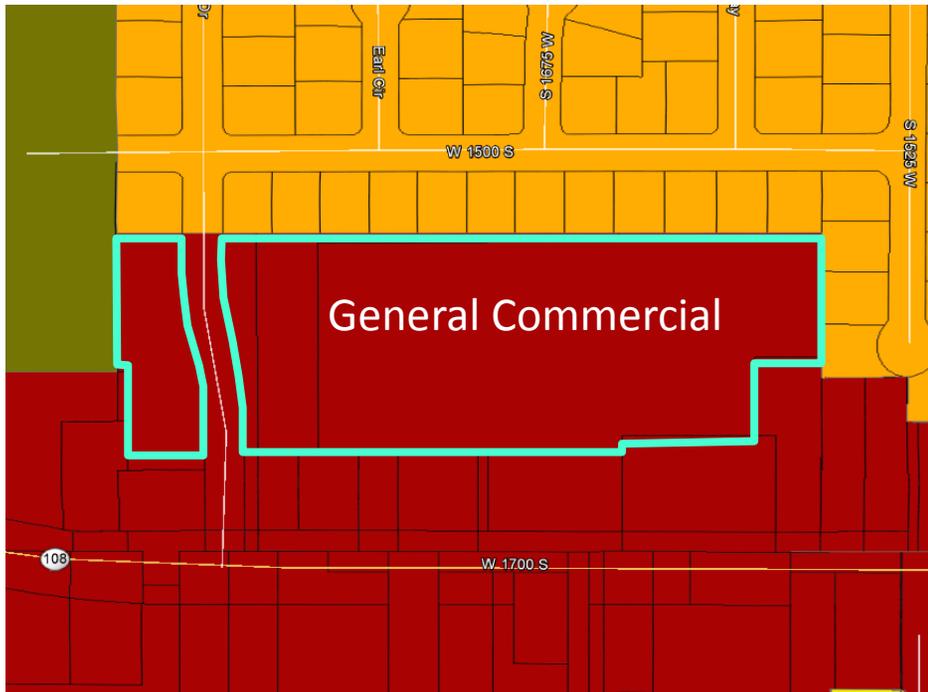
# General Plan Request

## Q-2 LLC 1600 W 1700 S



Existing General Plan Map

General Plan Request



- |                                                                                     |                                    |                                                                                       |                          |
|-------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------|--------------------------|
|  | Agriculture A-1                    |  | Commercial II            |
|  | R-1 (2.90 dwellings per net acre)  |  | General Commercial Zone  |
|  | R-2 (3.79 dwellings per net acre)  |  | Industrial Zone          |
|  | R-3 (5.44 dwellings per net acre)  |  | Town Center Overlay Zone |
|  | PRD (8.0 dwellings per net acre)   |  | Sensitive Overlay Zone   |
|  | R-4 (14.52 dwellings per net acre) |  | RDA & EDA Boundary       |
|  | Professional Office                |                                                                                       |                          |



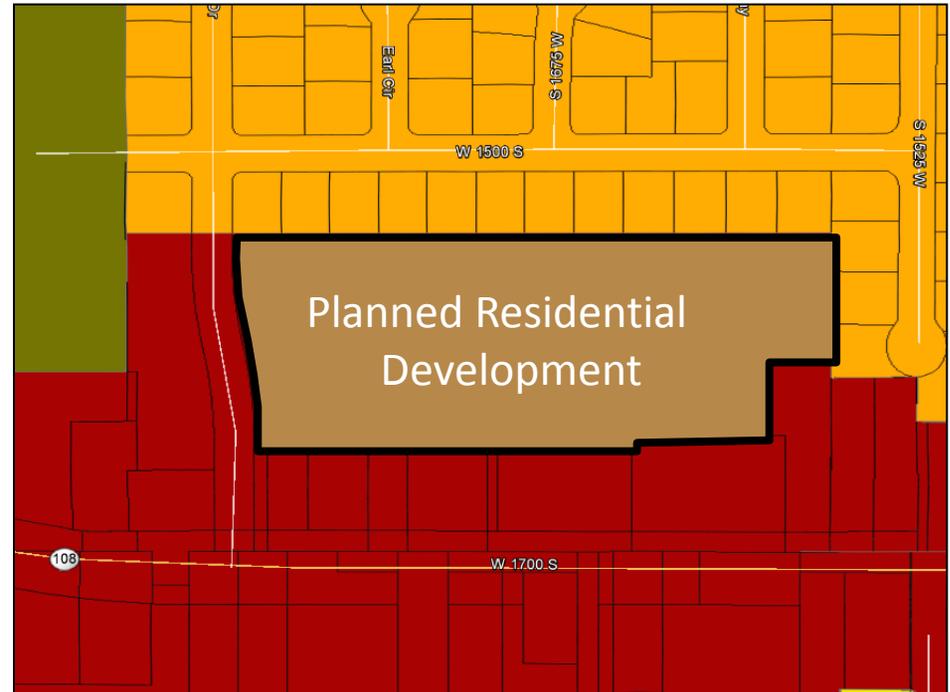
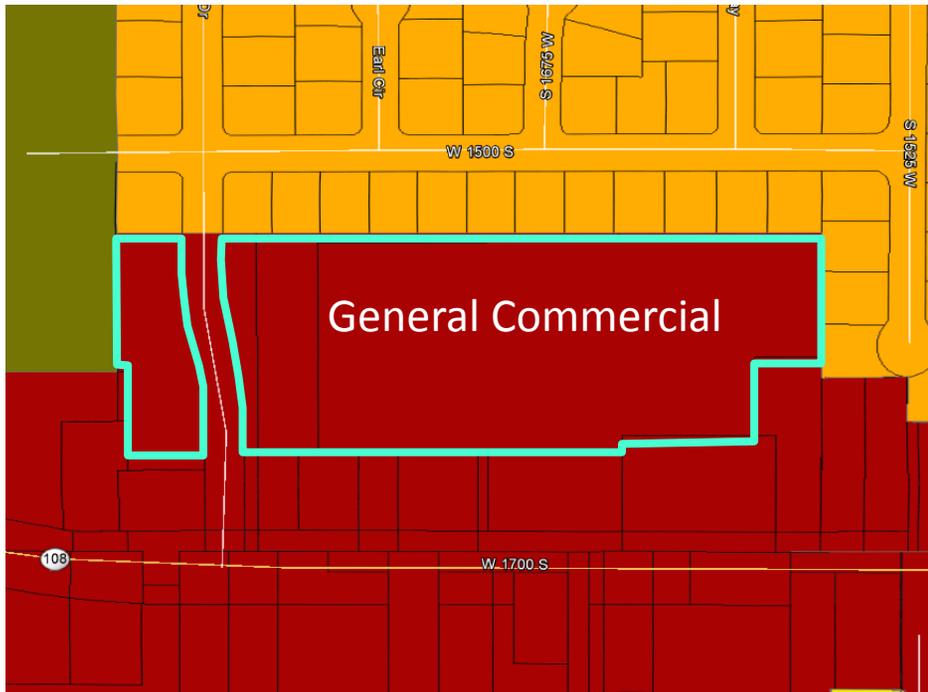
# General Plan PC Recommendation

## Q-2 LLC 1600 W 1700 S



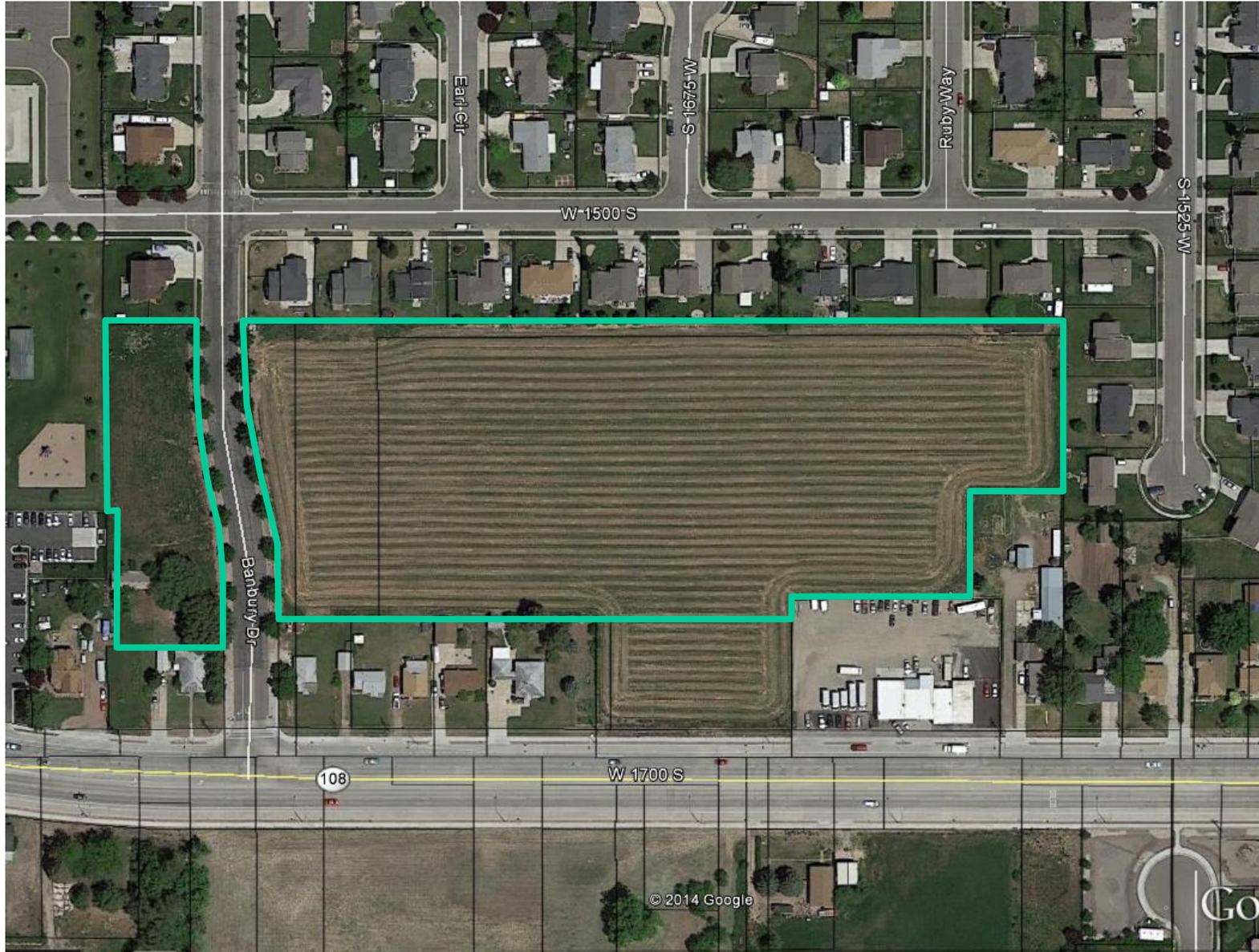
Existing General Plan Map

General Plan Request



- |                                                                                     |                                    |                                                                                       |                          |
|-------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------|--------------------------|
|  | Agriculture A-1                    |  | Commercial II            |
|  | R-1 (2.90 dwellings per net acre)  |  | General Commercial Zone  |
|  | R-2 (3.79 dwellings per net acre)  |  | Industrial Zone          |
|  | R-3 (5.44 dwellings per net acre)  |  | Town Center Overlay Zone |
|  | PRD (8.0 dwellings per net acre)   |  | Sensitive Overlay Zone   |
|  | R-4 (14.52 dwellings per net acre) |  | RDA & EDA Boundary       |
|  | Professional Office                |                                                                                       |                          |

# Q-2 LLC 1600 W 1700 S





# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item b.ii

### Final Subdivision Plan

#### Factual Summation

This request is for two additional phases to the Monterey Estates development. Approval of this request will complete the subdivision north, to the boundary of the new Syracuse Arts Academy. City staff has no outstanding concerns with this request.

|                                |                              |
|--------------------------------|------------------------------|
| Subdivision Name:              | Monterey Estates Phase 6 & 7 |
| Location:                      | 1500 W 700 S                 |
| Zone:                          | R-3 Residential              |
| Applicant:                     | Ivory Homes                  |
| Total Acreage                  | 14.32 acres                  |
| Net Developable Acres:         | 11.46 acres                  |
| Allowed Lots (5.44 units/acre) | 62                           |
| Proposed Lots                  | 52                           |

#### Public Meeting Outline

|                                 |                   |
|---------------------------------|-------------------|
| General Plan Amendment Approval |                   |
| Planning Commission             | August 5, 2014    |
| City Council                    | August 12, 2014   |
| Rezoning Approval               |                   |
| Planning Commission             | August 5, 2014    |
| City Council                    | August 12, 2014   |
| Concept Plan Staff Review       | December 10, 2014 |
| Preliminary Plan Approval       |                   |
| Planning Commission             | February 17, 2015 |
| City Council                    | March 10, 2015    |
| Preliminary Plan Approval       |                   |
| Planning Commission             | June 2, 2015      |

#### Attachments

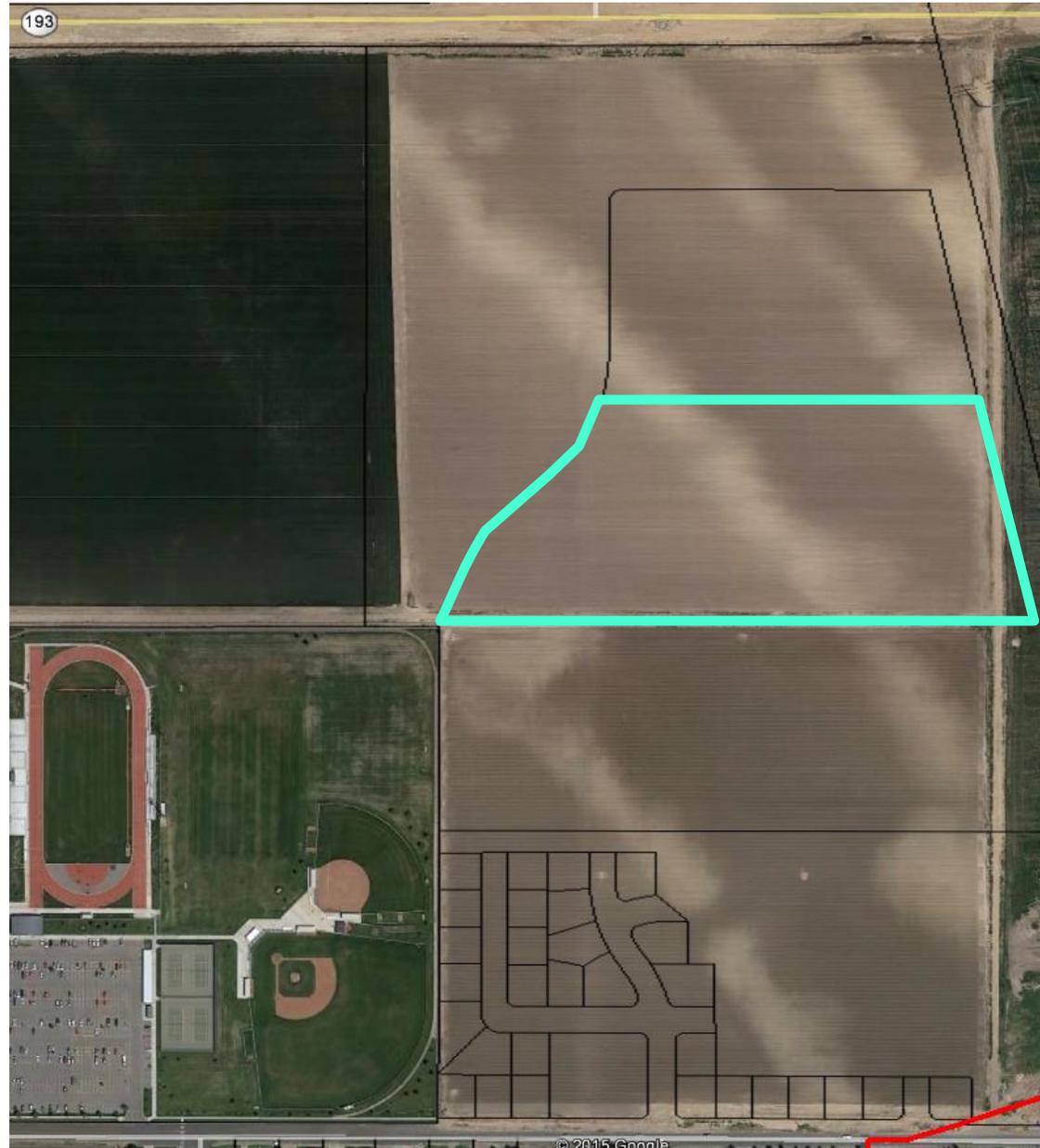
- Aerial
- Final Plan
- Staff Reviews

#### Planning Commission Recommendation

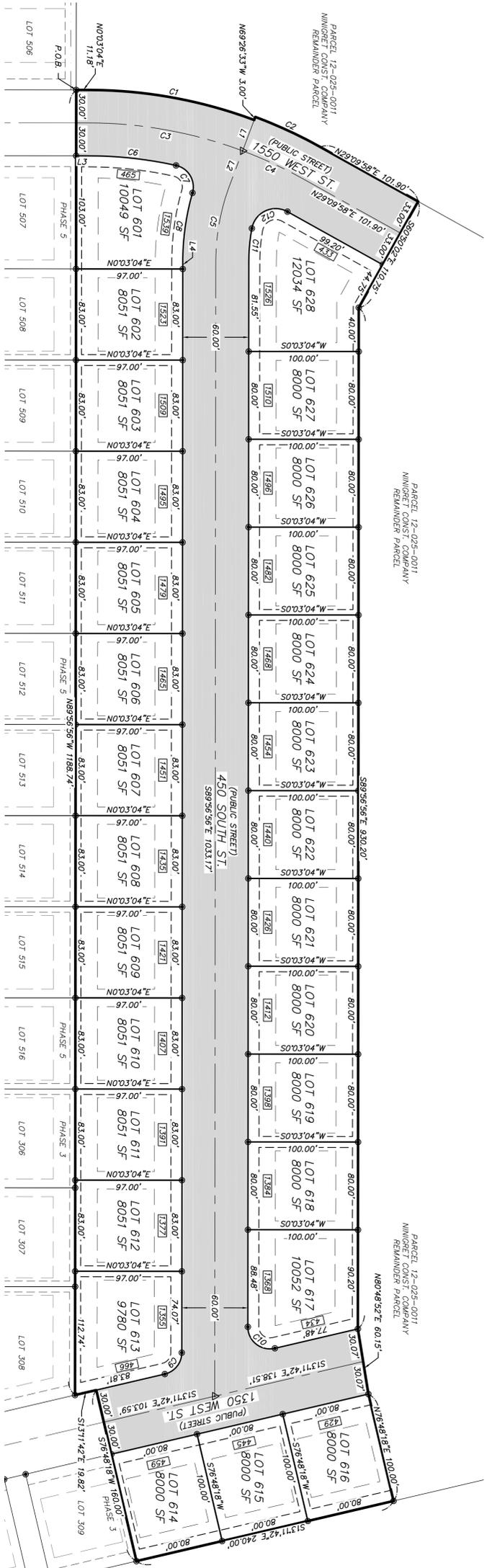
The Planning Commission moved to recommend approval, to the City Council, of the final subdivision plan for Monterey Estates Phase 6 & 7 located at approximately 1500 W 700 S, R-3 zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.



# Monterey Estates Phase 6-7 1500 W 700 S

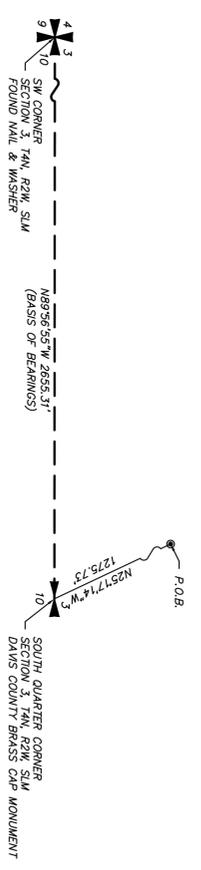
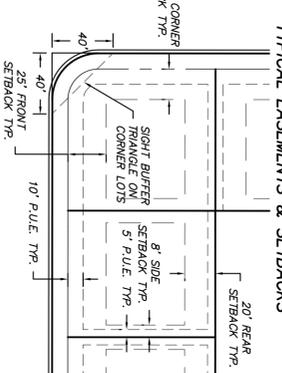


**MONTEREY ESTATES PHASE 6**  
 A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN  
 CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH



| CURVE | LENGTH  | RADIUS  | Δ          | CH. BEARING | CHORD   |
|-------|---------|---------|------------|-------------|---------|
| C1    | 153.90' | 430.00' | 20°30'23"  | N107°15'E   | 153.08' |
| C2    | 65.06'  | 431.00' | 8°36'31"   | N24°51'43"E | 65.00'  |
| C3    | 143.16' | 400.00' | 20°30'23"  | N107°15'E   | 142.40' |
| C4    | 60.10'  | 400.00' | 8°36'31"   | N24°51'43"E | 60.04'  |
| C5    | 71.58'  | 200.00' | 20°30'23"  | S79°41'45"E | 71.20'  |
| C6    | 80.27'  | 370.00' | 12°25'46"  | N61°59'7"E  | 80.11'  |
| C7    | 32.61'  | 20.00'  | 93°25'29"  | N89°11'34"E | 29.12'  |
| C8    | 63.64'  | 230.00' | 15°51'14"  | S82°01'19"E | 63.44'  |
| C9    | 26.79'  | 20.00'  | 78°45'14"  | S81°34'19"E | 24.83'  |
| C10   | 36.04'  | 20.00'  | 103°14'46" | S38°25'41"W | 31.36'  |
| C11   | 30.71'  | 170.00' | 102°10'00" | N84°46'26"W | 30.67'  |
| C12   | 41.76'  | 22.00'  | 108°45'54" | N25°12'59"W | 35.77'  |

| LINE | LENGTH | BEARING     |
|------|--------|-------------|
| L1   | 30.00' | S69°26'33"E |
| L2   | 33.19' | S69°26'33"E |
| L3   | 11.18' | N0°03'04"E  |
| L4   | 6.50'  | S89°56'56"E |



**LEGEND**

- SECTION LINE
- BOUNDARY
- LOT LINE
- RIGHT-OF-WAY
- NEW PUBLIC STREET
- STREET CENTERLINE
- PUBLIC UTILITY EASEMENT
- BUILDING SETBACK
- 5/10' WIDE OR AS NOTED
- 25' FRONT / 8' SIDE / 20' REAR
- \* 20' SIDEYARD FROM STREET ON CORNER
- STREET ADDRESS
- SURVEY MONUMENT TO BE SET
- SURVEY MONUMENT TO BE SET
- △ STEVEN C. EARL PLS. 318875"
- ▲ CENTERLINE MONUMENT TO BE SET
- ⊕ SECTION CORNER
- ⊕ 1/4 CORNER

**SURVEY CERTIFICATE**

I, STEVEN C. EARL, A PROFESSIONAL LAND SURVEYOR, HOLD CERTIFICATE NO. 138875-2201, AS PRESCRIBED BY THE LAWS OF THE STATE OF UTAH, AND DO HEREBY CERTIFY THAT BY THE AUTHORITY OF THE SAID LAWS, I HAVE MADE A SURVEY OF THE ABOVE-DERIVED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND GUARANTEE THE ACCURACY OF THE SAID SURVEY AND THE CORRECTNESS OF THE BEARINGS AND DISTANCES THEREON, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, AND THAT THE SAME HAS BEEN SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAN.

**LEGAL DESCRIPTION**

A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, LOCATED IN THE CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH, DESCRIBED AS FOLLOWS:  
 COMMENCING AT THE SOUTH QUARTER CORNER OF SAID SECTION 3;  
 THENCE N25°17'14"W 1225.73 FEET TO THE POINT OF BEGINNING AT THE NORTHEAST CORNER OF LOT 506 OF MONTEREY ESTATES PHASE 5;  
 THENCE N0°03'04"E 11.18 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE EAST HAVING A RADIUS OF 430.00 FEET AND A LONG CHORD THAT BEARS S78°48'18"W 153.90 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 20°30'23";  
 THENCE N69°26'33"W 3.00 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 433.00 FEET AND A LONG CHORD THAT BEARS S43°5'65.00 FEET;  
 THENCE S89°56'56"E 65.00 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 8°36'31";  
 THENCE N29°09'58"E 101.90 FEET;  
 THENCE S89°56'56"E 930.20 FEET;  
 THENCE N80°48'52"E 80.05 FEET;  
 THENCE N89°09'58"E 101.90 FEET;  
 THENCE S89°56'56"E 1188.74 FEET TO THE NORTHEAST CORNER OF LOT 309 OF MONTEREY ESTATES PHASE 5;  
 THENCE S131°42'E 182.00 FEET TO THE NORTHEAST CORNER OF LOT 309 OF THIS PHASE;  
 THENCE S131°42'E 182.00 FEET;  
 1. S76°48'18"W 182.00 FEET;  
 2. S131°42'E 19.82 FEET;  
 3. N89°56'56"W 1188.74 FEET TO THE POINT OF BEGINNING CONTAINING 7.67 ACRES, MORE OR LESS.

**OWNER'S DEDICATION**

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF THE ABOVE-DESCRIBED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND GUARANTEE THE ACCURACY OF THE SAID SURVEY AND THE CORRECTNESS OF THE BEARINGS AND DISTANCES THEREON, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, AND THAT THE SAME HAS BEEN SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAN.

**ACKNOWLEDGMENT**

STATE OF UTAH }  
 COUNTY OF \_\_\_\_\_ }  
 THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, BY CHRISTOPHER P. GAMMROLLAS, PRESIDENT OF IVORY DEVELOPMENT, LLC.  
 NOTARY PUBLIC \_\_\_\_\_

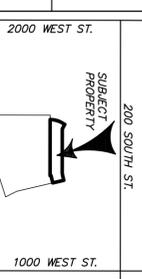
**GENERAL NOTES**

- NO PERMANENT STRUCTURES ALLOWED WITHIN PUBLIC UTILITY EASEMENTS UNLESS OTHERWISE APPROVED BY THE CITY.
- SECONDARY WATER PRESSURE IS LOW AND IT IS RECOMMENDED THAT THE OWNER INSTALL A SECONDARY BOOSTER PUMP.

**UTILITY COMPANIES**

EASEMENTS ARE APPROVED AS SHOWN HEREON.  
 ROCKY MOUNTAIN POWER \_\_\_\_\_ DATE \_\_\_\_\_  
 CENTURY LINK \_\_\_\_\_ DATE \_\_\_\_\_  
 QUESTAR GAS \_\_\_\_\_ DATE \_\_\_\_\_

**VICINITY MAP**



**COUNTY RECORDER**

COUNTY RECORDER'S NO. \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF PLATS  
 RECORDED AND FILED AT THE REQUEST OF \_\_\_\_\_  
 DATE \_\_\_\_\_ TIME \_\_\_\_\_ FEE \_\_\_\_\_  
 INDEX FILED IN: FILE OF PLATS  
 COUNTY RECORDER  
 BY: DEPUTY RECORDER



**FINAL PLAT**

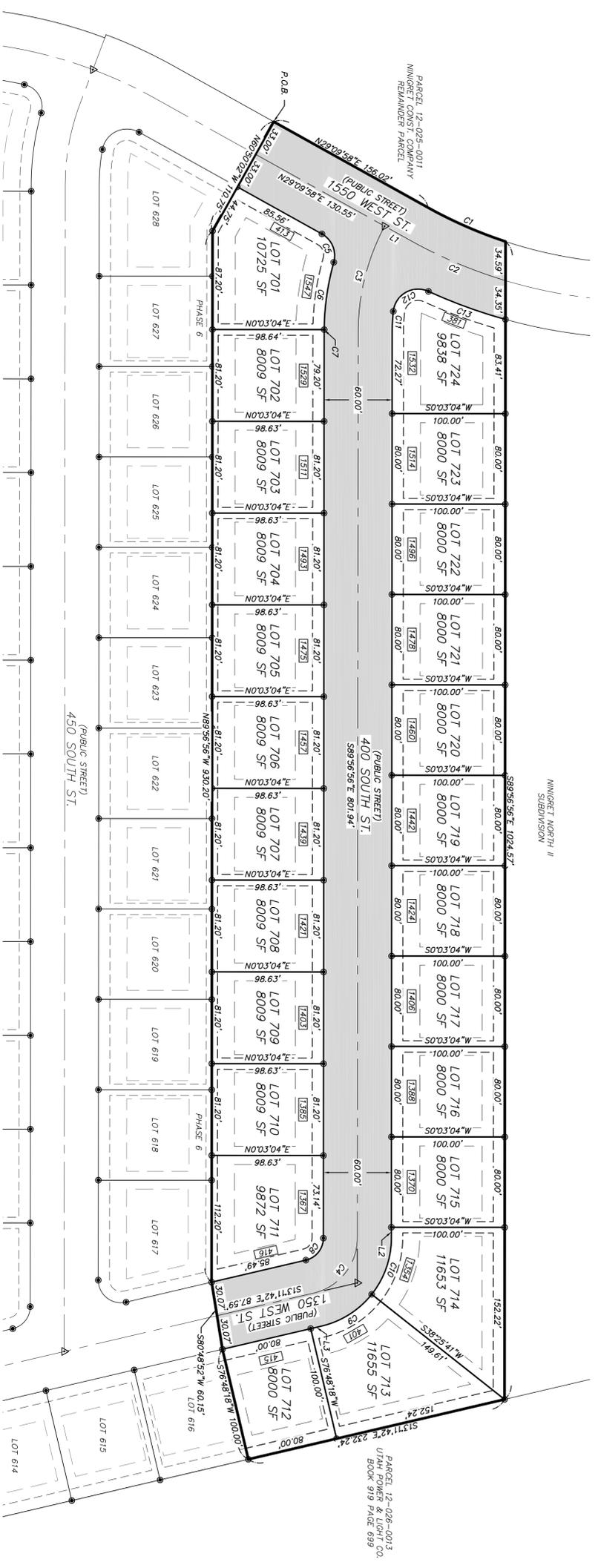
**MONTEREY ESTATES PHASE 6**



Cache - Landmark  
 Engineers  
 Surveyors  
 Planners  
 10111 West 4th North  
 Suite 130  
 Logan, UT 84321  
 435.713.0099

DATE: 27 MARCH 2015  
 SCALE: 1" = 60'  
 CALCULATED BY: S. EARL  
 CHECKED BY: S. CROCKSTON  
 APPROVED BY: S. EARL  
 PROJECT NUMBER: 130095YR  
 1/1

**MONTEREY ESTATES PHASE 7**  
 A PART OF THE SOUTH 1/2 OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN  
 CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH

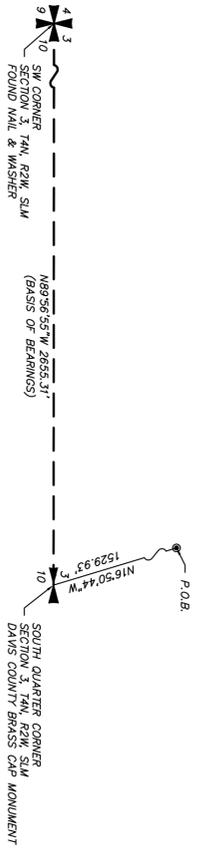
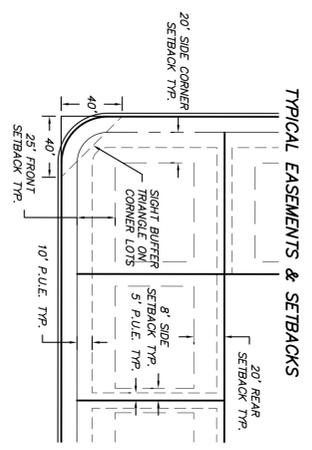


**CURVE TABLE**

| CURVE | LENGTH | RADIUS  | Δ          | CH. BEARING | CHORD  |
|-------|--------|---------|------------|-------------|--------|
| C1    | 74.82' | 392.00' | 105°6'11"  | N23°41'53"E | 74.71' |
| C2    | 91.91' | 425.00' | 123°3'29"  | N22°58'14"E | 91.74' |
| C3    | 97.41' | 200.00' | 275°4'23"  | S75°59'45"E | 96.45' |
| C4    | 66.98' | 50.00'  | 76°45'14"  | S51°34'19"E | 62.08' |
| C5    | 29.34' | 22.00'  | 76°24'31"  | N67°22'14"E | 27.21' |
| C6    | 60.32' | 230.00' | 150°1'31"  | S81°56'17"E | 60.14' |
| C7    | 2.00'  | 230.00' | 0°29'54"   | N89°41'59"W | 2.00'  |
| C8    | 26.79' | 20.00'  | 76°45'14"  | S51°34'19"E | 24.83' |
| C9    | 53.58' | 80.00'  | 38°22'37"  | N32°23'01"W | 52.59' |
| C10   | 53.58' | 80.00'  | 38°22'37"  | S70°45'38"E | 52.59' |
| C11   | 18.31' | 170.00' | 67°0'13"   | N86°51'49"W | 18.30' |
| C12   | 41.62' | 22.00'  | 108°22'50" | N29°35'18"W | 35.68' |
| C13   | 72.45' | 458.00' | 90°3'49"   | N20°04'12"E | 72.37' |

**LINE TABLE**

| LINE | LENGTH | BEARING     |
|------|--------|-------------|
| L1   | 25.47' | N29°09'58"E |
| L2   | 9.67'  | S89°56'56"E |
| L3   | 9.69'  | N137°1'42"W |



- LEGEND**
- SECTION LINE
  - BOUNDARY
  - LOT LINE
  - RIGHT-OF-WAY
  - NEW PUBLIC STREET
  - STREET CENTERLINE
  - PUBLIC UTILITY EASEMENT
  - 45/10' WIDE OR AS NOTED
  - BUILDING SETBACK
  - 25' FRONT / 8' SIDE / 20' REAR
  - 20' SIDEYARD FROM STREET ON CORNER
  - 1234 STREET ADDRESS
  - SURVEY MONUMENT TO BE SET
  - 5/8" REAR W/O RANGE PLASTIC CAP OR NAIL AND WASHER STAMPED
  - STEVEN G. EARL PLS 318575
  - CENTERLINE MONUMENT TO BE SET
  - ▲ SECTION CORNER
  - ✚ 1/4 CORNER

**SURVEY CERTIFICATE**

I, STEVEN G. EARL, A PROFESSIONAL LAND SURVEYOR, HOLD CERTIFICATE NO. 1537, EXPIRES 2024, AND I HAVE PERSONALLY AND CAREFULLY REVISITED THE TRACT OF LAND SHOWN ON THIS PLAT, WHICH IS ACCURATELY DESCRIBED THEREIN, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS TO BE SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

**LEGAL DESCRIPTION**

A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH, DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTH QUARTER CORNER OF SAID SECTION 3; THENCE N65°04'44" W 1529.93 FEET TO THE POINT OF BEGINNING AT THE NORTHWEST CORNER OF THE TRACT OF LAND SHOWN ON THIS PLAT; THENCE N29°09'58" E 156.02 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 392.00 FEET AND A LONG CHORD OF 74.71 FEET BEARING N23°41'53"E; THENCE N67°24'31" W 74.82 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 105°6'11" TO THE WEST LINE OF A PARCEL OWNED BY UTAH POWER & LIGHT CO. (RECORDED IN BOOK 919 PAGE 699); THENCE N89°41'59" W 2.00 FEET ALONG SAID WEST LINE TO THE NORTHEAST CORNER OF LOT 616 OF MONTEREY ESTATES PHASE 6; SAID MONTEREY ESTATES PHASE 6 THE FOLLOWING FOUR COURSESES:

- 576°48'18" W 100.00 FEET;
- 580°48'52" W 60.15 FEET;
- 88°56'56" W 930.20 FEET;
- N65°02' W 110.75 FEET TO THE POINT OF BEGINNING.

CONTAINING 6.51 ACRES, MORE OR LESS.

**OWNER'S DEDICATION**

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SURVEYED AND STAKED ON THE GROUND, KNOW FULLY AND INTEND TO BE SOBERLY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND DEFEND AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCES ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S AND THROUGH THOSE AREAS DESIGNATED ON THIS PLAT AS UTILITY EASEMENTS FOR COMMUNICATIONS, NATURAL GAS, WATER, IRRIGATION AND ORANGE LINES AND APPURTEANCES, TOGETHER WITH THE RIGHT OF ACCESS THERETO, WHICH WOULD REQUIRE THAT NO SURFACE CONSTRUCTION BE ALLOWED WHICH WOULD INTERFERE WITH NORMAL UTILITY USE.

IN WITNESS WHEREOF, WE HAVE HERETO SET OUR HANDS THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ A.D. 201\_\_

BY: CHRISTOPHER P. GAMMOLLAS, PRESIDENT  
 IVORY DEVELOPMENT, LLC

**ACKNOWLEDGMENT**

STATE OF UTAH }  
 COUNTY OF \_\_\_\_\_ } §  
 THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 201\_\_ BY CHRISTOPHER P. GAMMOLLAS, PRESIDENT OF IVORY DEVELOPMENT, LLC.

NOTARY PUBLIC \_\_\_\_\_

**GENERAL NOTES**

- NO PERMANENT STRUCTURES ALLOWED WITHIN PUBLIC UTILITY EASEMENTS UNLESS OTHERWISE APPROVED BY THE CITY.
- SECONDARY WATER PRESSURE IS LOW AND IT IS RECOMMENDED THAT THE OWNER INSTALL A SECONDARY BOOSTER PUMP.

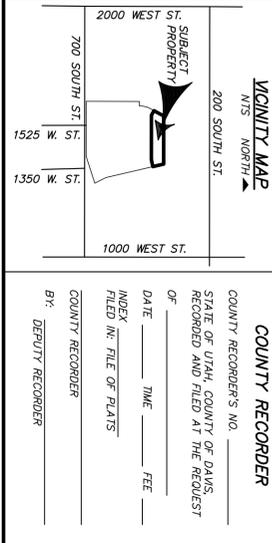
**UTILITY COMPANIES**

EASEMENTS ARE APPROVED AS SHOWN HEREON.

ROCKY MOUNTAIN POWER \_\_\_\_\_ DATE \_\_\_\_\_  
 CENTURY LINK \_\_\_\_\_ DATE \_\_\_\_\_  
 QUESTAR GAS \_\_\_\_\_ DATE \_\_\_\_\_

**COUNTY RECORDER**

COUNTY RECORDER'S NO. \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF DAVIS,  
 RECORDED AND FILED AT THE REQUEST OF \_\_\_\_\_  
 INDEX \_\_\_\_\_ TIME \_\_\_\_\_ FEE \_\_\_\_\_  
 FILED IN: FILE OF PLATS  
 COUNTY RECORDER \_\_\_\_\_  
 BY: DEPUTY RECORDER \_\_\_\_\_



SHEET DESCRIPTION:  
**FINAL PLAT**

**MONTEREY ESTATES PHASE 7**



CACHE - 1 Landmark  
 Engineers  
 Surveyors  
 Planners  
 1011 West 400 North  
 Logan, UT 84321  
 435.713.0099

DATE: 27 MARCH 2015  
 SCALE: 1" = 60'  
 CALCULATED BY: S. EARL  
 CHECKED BY: S. CROOKSTON  
 APPROVED BY: S. EARL  
 PROJECT NUMBER: 130095YR

1 / 1



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Monterey Estates Phase 6 and 7

DATE: February 5, 2015

I have reviewed the Monterey Estates Amendment Phase 6 and 7 submitted on January 22, 2015. The Fire Prevention Division of this department has the following comments/concerns.

1. The minimum fire flow requirement is 1000 gallons per minute for 60 consecutive minutes for residential one and two family dwellings. Fire flow requirements may be increased for residential one and two family dwellings with a building footprint equal to or greater than 3,600 square feet or for buildings other than one and two family dwellings. Provide documentation that the fire flow has been confirmed through the Syracuse City Engineering Division, Water Model.
2. Fire hydrants and access roads shall be installed prior to construction of any buildings. All hydrants shall be placed with the 4 ½" connection facing the point of access for Fire Department Apparatus. Provide written assurance that this will be met.
3. Prior to beginning construction of any buildings, a fire flow test of the new hydrants shall be conducted to verify the actual fire flow for this project. The Fire Prevention Division of this department shall witness this test and shall be notified a minimum of 48 hours prior to the test.

These plans have been reviewed for Fire Department requirements only. The Fire Department has no concerns regarding fire protection or access, as long as the developer complies with the requirements listed above. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.

Sincerely,

Jo Hamblin  
Deputy Chief/ Fire Marshal  
Syracuse City Fire Department

---

1869 South 3000 West, Syracuse, Utah 84075  
801-614-9614 (Station) 801-776-1976 (Fax)



**SYRACUSE**  
EST. CITY 1935

## Subdivision Final Plan Review

**Subdivision:** Monterey Estates Phase 6 & 7

**Date:** May 26, 2015

**Completed By:** Jenny Schow, City Planner

| <b>8-6-010: Final Plat:</b> |                                                                                                                                                                                                                        | <b>Planning Staff Review:</b> |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| 1.                          | Proposed name of subdivision (to be approved by Planning Commission and County Recorder).                                                                                                                              | Yes                           |
| 2.                          | Accurate angular and linear dimensions for all lines, angles and curves used to describe boundaries, streets, easements, areas reserved for public use, etc.                                                           | Yes                           |
| 3.                          | Identification system for lots, blocks, and names of streets. Lot lines show dimensions in feet and hundredths.                                                                                                        | Yes                           |
| 4.                          | Street addresses shown for each lot as assigned by the City.                                                                                                                                                           | Yes                           |
| 5.                          | True angles and distances to nearest street lines or official monuments as accurately described and shown by appropriate symbol.                                                                                       | Yes                           |
| 6.                          | Radii, internal angles, points and curvatures, tangent bearings and the length of all arcs.                                                                                                                            | Yes                           |
| 7.                          | Accurate location of all monuments to be Installed, shown by appropriate symbol.                                                                                                                                       | Yes                           |
| 8.                          | Dedication to City of all streets, highways and other public uses and easements included in the proposed subdivision.                                                                                                  | Yes                           |
| 9.                          | Street monuments shown on Final Plat as approved by City Engineer.                                                                                                                                                     | Yes                           |
| 10.                         | Pipes or other iron markers shown on the plat.                                                                                                                                                                         | Refer to City Engineer        |
| 11.                         | Accurate outlines and dimensions of any areas to be dedicated or reserved for public use, with the purposes indicated thereon, and any areas to be reserved by deed or covenant for common use of all property owners. | Yes                           |
| 12.                         | All boundary, lot and other geometrics (bearings, distances, curve data etc.) on Final Plat accurate to not less than one part in five thousand (1/5000).                                                              | Refer to City Engineer        |
| 13.                         | Location, function, ownership and manner of maintenance of common open space not reserved or dedicated for public use.                                                                                                 | N/A                           |
| 14.                         | Legal boundary description of the subdivision and acreage included.                                                                                                                                                    | Yes                           |
| 15.                         | Current inset City map showing location of subdivision.                                                                                                                                                                | Yes                           |
| 16.                         | Standard signatures forms/boxes reflected on the Final Plat as designated by City Code                                                                                                                                 | Yes                           |

|                                        |                            |
|----------------------------------------|----------------------------|
| <b>8-6-020: Final Plan and Profile</b> | <b>See Engineer Review</b> |
|----------------------------------------|----------------------------|

|              |                                                                                                                 |
|--------------|-----------------------------------------------------------------------------------------------------------------|
| <b>Other</b> |                                                                                                                 |
| 1.           | Execute a development agreement with the city regarding the installation of a trail through the power corridor. |

|                                                                     |                                                                   |
|---------------------------------------------------------------------|-------------------------------------------------------------------|
| <b>Conditional Items of Final Plan Approval for Preconstruction</b> |                                                                   |
| 1.                                                                  | Construction Drawing Prints and PDF files                         |
| 2.                                                                  | Schedule a preconstruction meeting                                |
| 3.                                                                  | Bond estimate using the City template                             |
| 4.                                                                  | Final Inspection Fees as calculated in the approved bond estimate |
| 5.                                                                  | Offsite Improvement Agreement                                     |
| 6.                                                                  | BMP Facilities Maintenance Agreement                              |
| 7.                                                                  | Streetlight Agreement                                             |
| 8.                                                                  | SWPPP NOI                                                         |
| 9.                                                                  | SWPPP City Permit                                                 |
| 10.                                                                 | Fugitive Dust Control Plan                                        |

|                                                               |                                                                                                       |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| <b>Conditional Items of Final Plan Approval for Recording</b> |                                                                                                       |
| 1.                                                            | Escrow Agreement                                                                                      |
| 2.                                                            | Water Shares                                                                                          |
| 3.                                                            | Title Report - must be dated within 30 days of recording                                              |
| 4.                                                            | Recording fees: \$37/page +\$1/lot and any common space as well as \$1/land-owner signatures over two |



## **Monterey Estates Subdivision Phase 6 & 7**

3000 West & 700 South

Engineer Final Plan Review

*Completed by Brian Bloemen on May 22, 2015*

Below are the engineering comments for the final plan review of the Monterey Estates Subdivision Phases 6 & 7.

Plans:

1. A detention basin maintenance agreement will be required. Clarify who will own and maintain the detention basin.
2. The existing concrete ditch on the south side of the property will need to be piped provided water is still being conveyed into the ditch at the time of construction. The owner of the ditch shall sign off on all improvements.
3. Verify proper fire hydrant spacing with the fire department.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.  
City Engineer



# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item #b.iii

### Preliminary Subdivision Plan

#### Factual Summation:

Syracuse City staff has conducted a Preliminary review for Keller Crossing. Please review the following information. Any questions regarding this agenda item may be directed at Jenny Schow, City Planner.

|                        |                                        |
|------------------------|----------------------------------------|
| Subdivision Name:      | Keller Crossing                        |
| Location:              | 1975 S 1000 W                          |
| Current Zoning:        | A-1 Agricultural                       |
| General Plan:          | R-2 Residential and General Commercial |
| Requested Zoning:      | R-2/R-3                                |
| Total Area:            | 18.58 Acres                            |
| R-2                    | 10.07                                  |
| R-3                    | 8.56                                   |
| Net Developable Acres: | 14.86 acres                            |
| R-2                    | 8.56                                   |
| R-3                    | 6.84                                   |
| R-2 Density Allowed:   | 32 lots                                |
| Requested:             | 27 lots                                |
| R-3 Density Allowed:   | 37 lots                                |
| Requested:             | 23 lots                                |

#### Public Meeting Outline:

|                         |                |
|-------------------------|----------------|
| Concept Plan Review     | April 29, 2015 |
| Preliminary Plan Review |                |
| Planning Commission     | June 2, 2015   |

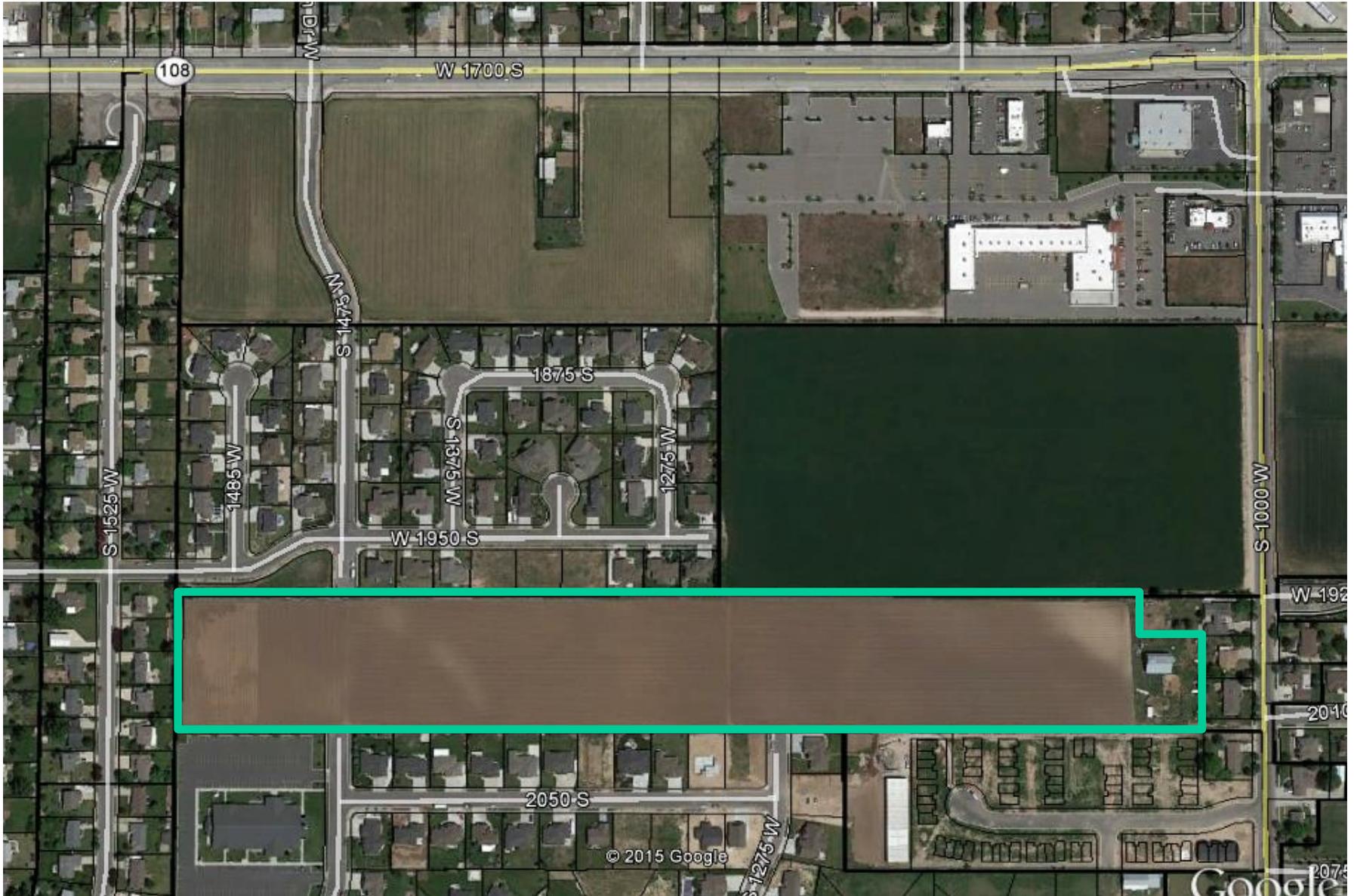
#### Attachments:

- Aerial
- Preliminary Plan
- Staff Reviews

#### Planning Commission Recommendation:

The Planning Commission moved to recommend approval, to the City Council, of the Preliminary Subdivision Plan for Keller Crossing located at approximately 1975 S 1000 W, R-1/R-2 Zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.

# Keller Crossing 2000 S 1000 W









## **Keller Crossing Subdivision**

1475 West & 2000 South

Engineer Preliminary Plan Review

*Completed by Brian Bloemen on May 29, 2015*

Below are the engineering comments for the preliminary plan review of the Keller Crossing Subdivision.

Plat:

1. A plat shall be submitted with final approval.

Plans:

1. Show required detention calculations for a 100-year storm event to verify adequate capacity of the existing regional detention basin.
2. Verify the fall zone radius is correct.
3. Verify the existing utility sizes in 1475 West Street.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.  
City Engineer



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Wasatch Pointe Subdivision Preliminary

DATE: May 26, 2015

I have reviewed the plan submitted on May 19, 2015 for the above referenced project. The Fire Prevention Division of this department has the following comments/concerns.

1. At this time the Fire Department has no concerns regarding access or fire protection.

These plans have been reviewed for Fire Department requirements only. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.



**SYRACUSE**  
EST. CITY 1935

## Subdivision Preliminary Plan Review Checklist

**Subdivision:** Keller Crossing

**Date:** 6-22-15

**Completed By:** Jenny Schow

**Updated:** 6-29-15

| <b>8-5-010: Preliminary Plat, General Information Required</b> |                                                                                                                                                                                                                                                                           | <b>Planning Staff Review:</b>                          |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <b>a.</b>                                                      | Proposed name of subdivision                                                                                                                                                                                                                                              | Yes                                                    |
| <b>b.</b>                                                      | Location of subdivision, including the address of the section, township and range.                                                                                                                                                                                        | Yes                                                    |
| <b>c.</b>                                                      | Date of preparation.                                                                                                                                                                                                                                                      | Yes                                                    |
| <b>d.</b>                                                      | The location of the nearest bench mark and monument                                                                                                                                                                                                                       | See Engineer                                           |
| <b>e.</b>                                                      | The boundary of the proposed subdivision.                                                                                                                                                                                                                                 | Yes                                                    |
| <b>f.</b>                                                      | Legal description of the subdivision and acreage included.                                                                                                                                                                                                                | Yes                                                    |
| <b>g.</b>                                                      | Location, width and name of existing streets and other public ways, railroad and utility right-of-ways, parks and other public open spaces, permanent building and structure, houses or permanent easement, and section and corporate lines within adjacent to the tract. | Yes                                                    |
| <b>h.</b>                                                      | Easements for water, sewer, drainage, utility lines, fencing, and other appropriate purposes.                                                                                                                                                                             | Easement required for cell tower fall zone. See below. |
| <b>i.</b>                                                      | The layout, number, area and typical dimensions of lots, streets, and utilities.                                                                                                                                                                                          | See Engineer                                           |
| <b>j.</b>                                                      | Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in a subdivision including, but not limited to, sites to be reserved or dedicated for parks, playgrounds, schools or other public uses.           | None                                                   |
| <b>k.</b>                                                      | Current inset City map showing location of subdivision.                                                                                                                                                                                                                   | Yes                                                    |
| <b>l.</b>                                                      | Boundary lines of adjacent tracts of undivided land showing ownership.                                                                                                                                                                                                    | Yes                                                    |
| <b>m.</b>                                                      | Location of wells, proposed, active and abandoned, and of all reservoirs within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.                                                                                               | See Engineer                                           |
| <b>n.</b>                                                      | Existing sewers, field drains, water mains, culverts or other underground facilities within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries, indicating pipe size, grades, manholes and exact location.                        | See Engineer                                           |
| <b>o.</b>                                                      | Existing ditches, canals, natural drainage channels, open waterways and proposed alignments within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.                                                                            | See Engineer                                           |
| <b>p.</b>                                                      | Contours at two-foot intervals for ground slopes within the subdivision between level and ten percent, and five-foot contours for slopes greater than 10 percent.                                                                                                         | Yes                                                    |
| <b>q.</b>                                                      | The plat shall be drawn to a scale of not less than one 1"=100' and indicate true north                                                                                                                                                                                   | Yes                                                    |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| r. | The subdivider's detailed plan for protecting future residents of his development from such hazards as open ditches, canals or waterways, non-access streets, open reservoirs or bodies of water, railroad rights-of-way and other such features of a potentially hazardous nature located on, crossing, continuous or near to the property being subdivided, with the exception that the subdivider's plan need not cover those features which the planning commission determines would not be a hazard to life and/or where the conforming structure designed to protect the foregoing does not relieve the subdivider of the duty to investigate all possible means of protecting future residents from a potential hazard before a determination is made that the only conceivable means of protection is potentially more hazardous than the hazard itself. | See Engineer |
| s. | Location of existing and proposed land drains                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | See Engineer |

| <b>Other Conditional Items of Approval:</b> |                                                                                                                                                                      |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.                                          | Verify the cell tower collapse zone on the adjacent parcel to the south is located accurately. A fall zone easement will be required per City code 10.130.80 (c ) 2. |
| 2.                                          | Street trees shall conform to ordinance 10-6-070.                                                                                                                    |
| 3.                                          | Addressing to be completed by the City and submitted to the developer prior to final submittal.                                                                      |



# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item b.iv

### Preliminary Subdivision Plan

#### Factual Summation

Syracuse City staff has conducted a Preliminary review of the Spring Haven Subdivision. Please review the following information. Any questions regarding this agenda item may be directed at Jenny Schow, City Planner.

|                        |                 |
|------------------------|-----------------|
| Subdivision Name:      | Spring Haven    |
| Location:              | 1840 S 3475 W   |
| Current Zoning:        | R-1 Residential |
| Total Area:            | 3.1 Acres       |
| Net Developable Acres: | 2.48 acres      |
| Density Allowed:       | 7 lots          |
| Density Requested:     | 7 lots          |

#### Public Meeting Outline

|                           |              |
|---------------------------|--------------|
| Concept Plan Review       | May 6, 2014  |
| Preliminary Plan Approval |              |
| Planning Commission       | June 2, 2015 |

#### Attachments:

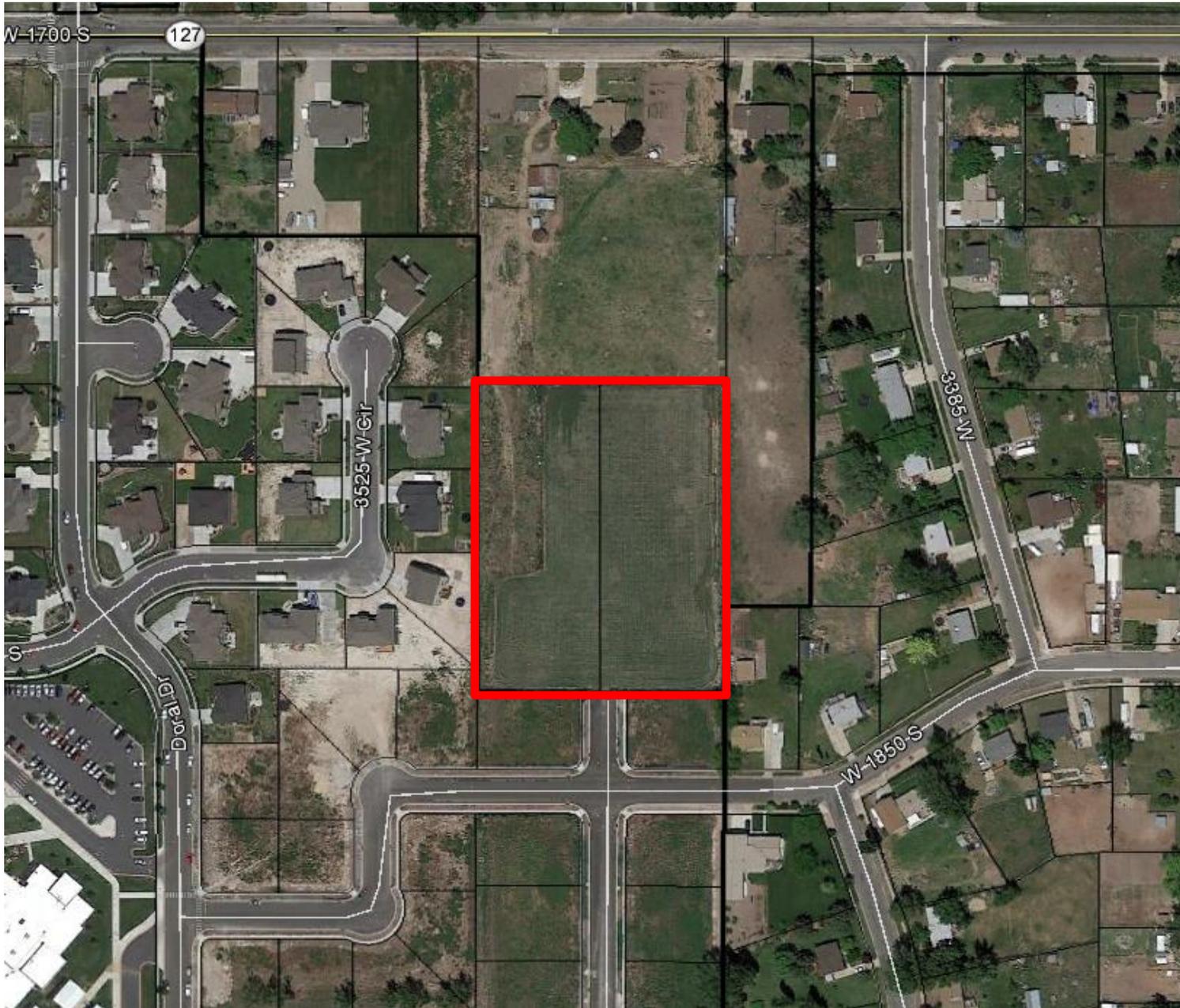
- Aerial
- Preliminary Plan
- Staff Reviews

#### Planning Commission Recommendation

The Planning Commission moved to recommend approval, to the City Council, of the Preliminary Subdivision Plan for Spring Haven Estates located at approximately 1840 S 3475 W, R-1 Zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.



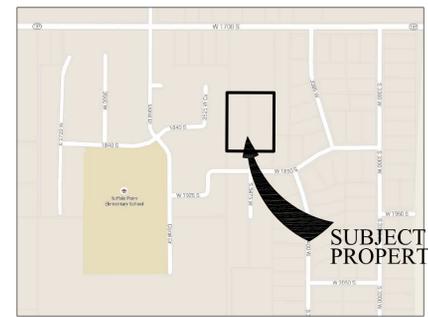
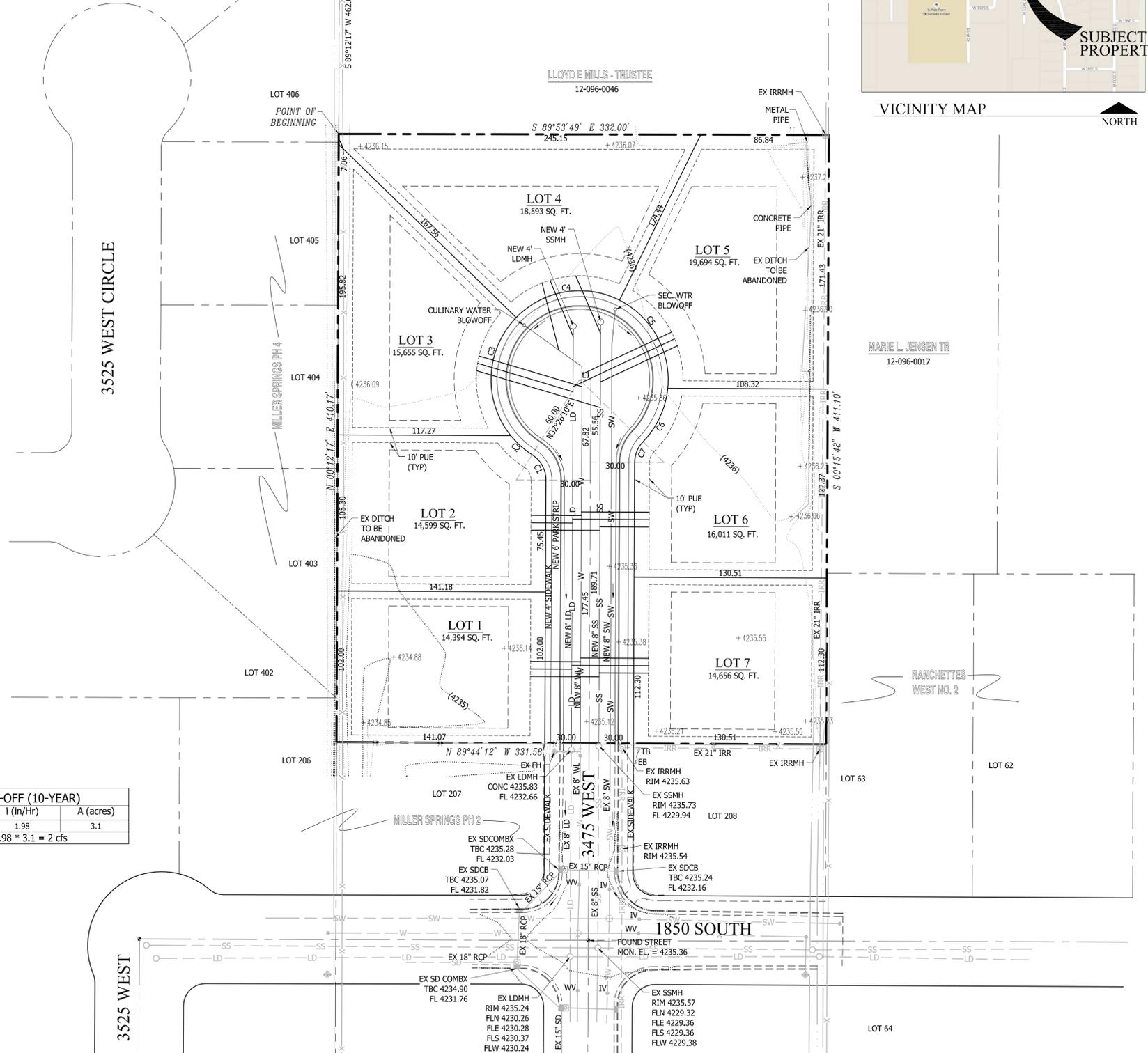
# Spring Haven Subdivision 1840 S 3475 W



BASIS OF BEARING S 89°53'49" E 2658.45' (MEAS.)  
2658.32' (REC.)

NORTHWEST CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN (FOUND)

NORTH QUARTER CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN (FOUND) (BENCHMARK=4237.49)



# SPRING HAVEN ESTATES

A PORTION OF THE NORTHEAST QUARTER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, SYRACUSE CITY, DAVIS COUNTY, UTAH

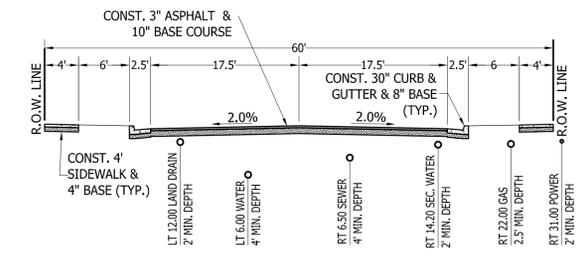
## AS-SURVEYED DESCRIPTION

BEGINNING AT A POINT ON THE EAST LINE OF MILLER SPRINGS SUBDIVISION PHASE 4, AS RECORDED WITH THE DAVIS COUNTY RECORDER, SAID POINT BEING LOCATED SOUTH 00°12'17" WEST ALONG SECTION LINE 462.00 FEET FROM THE NORTH QUARTER CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN; AND RUNNING THENCE SOUTH 89°53'49" EAST 332.00 FEET; THENCE SOUTH 00°15'48" WEST TO AND ALONG A WEST LINE OF RANCHETTES WEST NO. 2, AS RECORDED WITH THE DAVIS COUNTY RECORDER, 411.10 FEET TO THE NORTHEAST CORNER OF LOT 28, MILLER SPRINGS SUBDIVISION PHASE 2, AS RECORDED WITH THE DAVIS COUNTY RECORDER; THENCE NORTH 89°44'12" WEST ALONG THE NORTH LINE OF SAID SUBDIVISION 331.58 FEET; THENCE NORTH 00°12'17" EAST ALONG THE EASTERLY LINES OF SAID PHASE 2 AND PHASE 4 410.17 FEET TO THE POINT OF BEGINNING.

CONTAINS: 136,243 SQ. FT. / 3.13 AC.

| LINE TABLE |        |             |
|------------|--------|-------------|
| LINE       | LENGTH | BEARING     |
| L1         | 7.56   | S89°44'12"E |

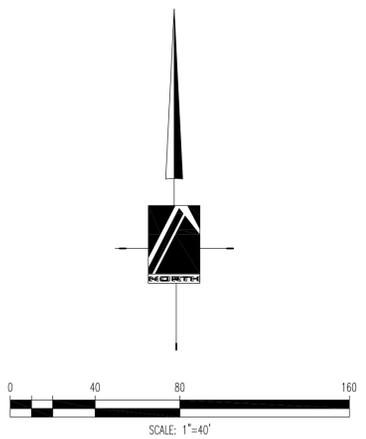
| CURVE TABLE |        |        |           |             |       |
|-------------|--------|--------|-----------|-------------|-------|
| CURVE       | LENGTH | RADIUS | DELTA     | CHORD BRG   | CHORD |
| C1          | 20.23  | 20.00  | 57°57'41" | N28°43'02"W | 19.38 |
| C2          | 19.59  | 60.00  | 18°42'21" | S48°20'42"E | 19.50 |
| C3          | 87.21  | 60.00  | 83°16'47" | S02°38'52"W | 79.73 |
| C4          | 75.89  | 60.00  | 72°27'57" | S80°31'14"W | 70.93 |
| C5          | 72.04  | 60.00  | 68°47'49" | N28°50'53"W | 67.79 |
| C6          | 40.53  | 60.00  | 38°41'56" | N24°54'00"E | 39.76 |
| C7          | 15.35  | 20.00  | 43°59'10" | S22°15'23"W | 14.98 |



## TYPICAL STREET X-SECTION

| PEAK RUN-OFF (10-YEAR) |        |           |           |
|------------------------|--------|-----------|-----------|
| C                      | tc     | i (in/Hr) | A (acres) |
| 0.31                   | 10 min | 1.98      | 3.1       |

Q = C\*i\*A = 0.31 \* 1.98 \* 3.1 = 2 cfs



- ### LEGEND
- NOT ALL ITEMS IN THE LEGEND MAY BE APPLICABLE
- BOUNDARY LINE
  - CENTERLINE
  - SETBACK LINE
  - EASEMENT LINE
  - EX. IRRIGATION LINE
  - EX. LAND DRAIN
  - EX. OVERHEAD POWER LINE
  - EX. STORM DRAIN
  - EX. SANITARY SEWER
  - EX. SECONDARY WATERLINE
  - EX. TELEPHONE LINE
  - EX. GAS LINE
  - EX. CULINARY WATERLINE
  - EX. FENCE
  - POINT OF BEGINNING
  - EXISTING WATER VALVE
  - SANITARY SEWER MANHOLE
  - FIRE HYDRANT
  - STORM DRAIN CATCH BASIN
  - STORM DRAIN BOX
  - UTILITY POLE
  - P.O.B.
  - EX. SECTION CORNER
  - MONUMENT
  - CONTROL POINT
  - EX. SPOT ELEVATION
  - EG CONTOUR LINE
  - BAR & CAP OR NAIL & WASHER TO BE SET
  - EXISTING ASPHALT

**PINNACLE**  
Engineering & Land Surveying, Inc.  
West Bountiful • Mount Pleasant • St. George  
2770 North 350 West, Suite #108  
Layton, UT 84041  
Phone: (801) 773-1910  
Fax: (801) 773-1925

SPRING HAVEN ESTATES  
PRELIMINARY PLAN  
FOR: JOSH HUGHES  
~1840 SOUTH 3475 WEST  
SYRACUSE, UT  
15-018



| REVISION | DATE | BY |
|----------|------|----|
| R1       |      |    |
| R2       |      |    |
| R3       |      |    |
| R4       |      |    |
| R5       |      |    |
| R6       |      |    |
| R7       |      |    |
| R8       |      |    |
| R9       |      |    |

CALL BLUESTAKES  
1-800-662-4111

AT LEAST 48 HOURS BEFORE DIGGING

SHEET 1 OF 1



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Spring Haven Estates Conceptual Drawings

DATE: April 30, 2015

I have reviewed the plan submitted on April 28, 2015 for the above referenced project. The Fire Prevention Division of this department has the following comments/concerns.

1. At this time the Fire Department has no concerns regarding access or fire protection.

These plans have been reviewed for Fire Department requirements only. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.



**SYRACUSE**  
EST. CITY 1935

## Subdivision Preliminary Plan Review Checklist

**Subdivision:** Spring Haven Estates

**Date:** May 22, 2015

**Completed By:** Jenny Schow

**Updated:**

| <b>8-5-010: Preliminary Plat, General Information Required</b> |                                                                                                                                                                                                                                                                           | <b>Planning Staff Review:</b> |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| <b>a.</b>                                                      | Proposed name of subdivision                                                                                                                                                                                                                                              | Yes                           |
| <b>b.</b>                                                      | Location of subdivision, including the address of the section, township and range.                                                                                                                                                                                        | Yes                           |
| <b>c.</b>                                                      | Date of preparation.                                                                                                                                                                                                                                                      | Yes                           |
| <b>d.</b>                                                      | The location of the nearest bench mark and monument                                                                                                                                                                                                                       | Yes                           |
| <b>e.</b>                                                      | The boundary of the proposed subdivision.                                                                                                                                                                                                                                 | Yes                           |
| <b>f.</b>                                                      | Legal description of the subdivision and acreage included.                                                                                                                                                                                                                | Yes                           |
| <b>g.</b>                                                      | Location, width and name of existing streets and other public ways, railroad and utility right-of-ways, parks and other public open spaces, permanent building and structure, houses or permanent easement, and section and corporate lines within adjacent to the tract. | Yes                           |
| <b>h.</b>                                                      | Easements for water, sewer, drainage, utility lines, fencing, and other appropriate purposes.                                                                                                                                                                             | See Engineer                  |
| <b>i.</b>                                                      | The layout, number, area and typical dimensions of lots, streets, and utilities.                                                                                                                                                                                          | See Engineer                  |
| <b>j.</b>                                                      | Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in a subdivision including, but not limited to, sites to be reserved or dedicated for parks, playgrounds, schools or other public uses.           | None                          |
| <b>k.</b>                                                      | Current inset City map showing location of subdivision.                                                                                                                                                                                                                   | Yes                           |
| <b>l.</b>                                                      | Boundary lines of adjacent tracts of undivided land showing ownership.                                                                                                                                                                                                    | Yes                           |
| <b>m.</b>                                                      | Location of wells, proposed, active and abandoned, and of all reservoirs within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.                                                                                               | See Engineer                  |
| <b>n.</b>                                                      | Existing sewers, field drains, water mains, culverts or other underground facilities within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries, indicating pipe size, grades, manholes and exact location.                        | See Engineer                  |
| <b>o.</b>                                                      | Existing ditches, canals, natural drainage channels, open waterways and proposed alignments within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.                                                                            | See Engineer                  |
| <b>p.</b>                                                      | Contours at two-foot intervals for ground slopes within the subdivision between level and ten percent, and five-foot contours for slopes greater than 10 percent.                                                                                                         | Yes                           |
| <b>q.</b>                                                      | The plat shall be drawn to a scale of not less than one 1"=100' and                                                                                                                                                                                                       | Yes                           |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
|    | indicate true north                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |
| r. | The subdivider's detailed plan for protecting future residents of his development from such hazards as open ditches, canals or waterways, non-access streets, open reservoirs or bodies of water, railroad rights-of-way and other such features of a potentially hazardous nature located on, crossing, continuous or near to the property being subdivided, with the exception that the subdivider's plan need not cover those features which the planning commission determines would not be a hazard to life and/or where the conforming structure designed to protect the foregoing does not relieve the subdivider of the duty to investigate all possible means of protecting future residents from a potential hazard before a determination is made that the only conceivable means of protection is potentially more hazardous than the hazard itself. | See Engineer |
| s. | Location of existing and proposed land drains                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | See Engineer |

| <b>Other Conditional Items of Approval:</b> |                                                                                                 |
|---------------------------------------------|-------------------------------------------------------------------------------------------------|
| 1.                                          | Lot 6 is missing a frontage dimension                                                           |
| 2.                                          | Confirm lot frontage at setback on lots 3, 4 and 5                                              |
| 3.                                          | Addressing to be completed by the City and submitted to the developer prior to final submittal. |
| 4.                                          | Round the corner on the setback detail                                                          |



## **Spring Haven Estates Subdivision**

3475 West & 1850 South

Engineer Preliminary Plan Review

*Completed by Brian Bloemen on May 21, 2015*

Below are the engineering comments for the preliminary plan review of the Spring Haven Estates Subdivision.

Plat:

1. A plat shall be submitted with final approval.

Plans:

1. Culinary services must tie into the mainline, not the fire hydrant lead.
2. Show secondary service locations on the final plans.
3. Regional detention has previously been constructed for this subdivision. Show required detention calculations for a 100-year storm event to verify adequate capacity of the existing basin.
4. A wetland delineation will be required to be submitted prior to final approval.
5. Water shares in the amount of 3af-ft/acre of the subdivision boundary will be required.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.

City Engineer



# CITY COUNCIL AGENDA

June 9, 2015

## **Agenda Item b.v                      Code Amendment to Title VIII pertaining to Dead-end Streets**

### **Background**

Due to the expense of installation, maintenance and removal of temporary turn-arounds within the boundary of a subdivision, Public Works is recommending to modify the Dead End street ordinance. Please see the attached proposal.

### **Attachments**

- Proposed code amendment
- Resolution 15-06

### **Planning Commission Recommendation**

The Syracuse City Planning Commission hereby recommends that the City Council approve the adoption of Ordinance 15-06, Amending Title VIII.

**ORDINANCE NO. 15-06**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE VIII OF THE SYRACUSE CITY MUNICIPAL CODE PERTAINING TO SUBDIVISIONS.**

**WHEREAS**, due to the pace of growth in the City there are from time to time small proposed changes to various City ordinances that are warranted; and

**WHEREAS**, these small proposed changes come to the attention of the Planning Commission through varied means including but not limited to questions, concerns or complaints from the general public and or from developers that are seeking clarification on the language in the City code; and

**WHEREAS**, the Planning Commission takes each question or concern under consideration and addresses it on case-by-case basis in a fair and judicious manner paying specific attention to the reasonableness and legality of the request as well as the reasonableness and legality of the City's own ordinances; and

**WHEREAS**, after such consideration Planning Commission will either support and sustain current ordinances as adopted or in other cases have staff research and address each proposed change and put forth amendments to existing ordinances; and

**WHEREAS**, the Planning Commission now hereby wishes to amend various sections of Title X to address such proposed changes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Amendment.** The following sections of Syracuse City Municipal Code are hereby amended as follows:

Exhibit A

**Section 2. Severability.** If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

**Section 3. Effective Date.** This Ordinance shall become effective immediately after publication or posting.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9th DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

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Cassie Z. Brown, City Recorder

---

Mayor Terry Palmer

Voting by the City Council:

|                        | "AYE" | "NAY" |
|------------------------|-------|-------|
| Councilmember Peterson | ___   | ___   |
| Councilmember Lisonbee | ___   | ___   |
| Councilmember Duncan   | ___   | ___   |
| Councilmember Johnson  | ___   | ___   |
| Councilmember Gailey   | ___   | ___   |

8-3-1:

(B) Dead-end streets, which exceed 150 feet in length, measured from the centerline of the intersecting road, must meet one or more of the following requirements: ~~shall have a 40-foot radius temporary turnaround area at the end. The turnaround shall have an all-weather surface acceptable to the City.~~

1. A temporary 120 foot diameter all weather surface cul-de-sac acceptable to the city constructed in an temporary easement outside the boundary of the subdivision. Temporary cul-de-sacs are not permitted within any of the lots being subdivided.
2. A temporary turn around meeting the minimum requirements set forth in the International Fire Code and approved by the Fire Department shall be constructed at the end of the dead end road. Any lots being subdivided containing a temporary turn around cannot have a dwelling constructed on it until the road no longer meets the criteria for a dead end street or a temporary cul-de-sac has been constructed outside the subdivision boundary.



**SYRACUSE CITY**  
**Syracuse City Council Regular Meeting Agenda**  
**June 9, 2015 – 7:00 p.m.**  
City Council Chambers  
Municipal Building, 1979 W. 1900 S.

1. Meeting called to order  
Invocation or thought  
Pledge of Allegiance  
Adopt agenda
2. Presentation of the Syracuse City and Wendy's "Award for Excellence" to Shea Robbins and Aiden Adams.
3. Approval of Minutes:
  - a. Work Session of May 12, 2015
  - b. Regular Meeting of May 12, 2015
4. Common Consent:
  - a. Proposed Resolution R15-16 appointing Christopher Weaver to the Syracuse City Arts Council with his term expiring June 30, 2016.
5. Public Comment: This is an opportunity to address the Council regarding your concerns or ideas. Please limit your comments to three minutes.
6. Proposed Resolution R15-02, General Plan Amendment request from General Commercial to Planned Residential Development Zone, located at 1600 W. 1700 S., applicant Q-2 LLC.
7. Final Subdivision Approval, Monterey Estates Phases 6 & 7, located at approximately 1500 W. 700 S.
8. Preliminary Subdivision Plan Approval, Keller Crossing, located at approximately 1975 S. 1000 W.
9. Preliminary Subdivision Plan Approval, Spring Haven, located at approximately 1840 S. 3475 W.
10. Proposed Ordinance 15-06 amending Title Eight of the Syracuse City Code pertaining to subdivisions, and specifically pertaining to dead-end streets.
11. Public Hearing: Proposed Resolution R15-13 adopting the certified tax rate provided by Davis County and adopting the Fiscal Year 2015-2016 budget.
12. Proposed Resolution R15-14 adopting the Fiscal Year 2016-2020 Employee Compensation Plan and Fiscal Year 2015-2016 Wage Scale.
13. Proposed Resolution R15-15 amending the Syracuse City Consolidated Fee Schedule by making adjustments throughout.
14. Proposed Resolution R15-17 authorizing and directing the participation of Syracuse City in the public employee's retirement system and the public safety retirement system of the Utah retirement systems for fiscal year 2015-2016.
15. Authorize Administration to execute contract with Utah Local Government Trust for Insurance Services.
16. Councilmember Reports.
17. Mayor Report.
18. City Manager Report.
19. Adjourn.

~~~~~

In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

**CERTIFICATE OF POSTING**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 3<sup>rd</sup> day of June, 2015 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examine on June 3, 2015.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER



# COUNCIL AGENDA

June 9, 2015

## Agenda Item #2

Presentation of the Syracuse City and Wendy's "Award for Excellence" to Shea Robbins and Aiden Adams.

### *Factual Summation*

- Any questions regarding this item can be directed at CED staff. Please see the attached memos regarding the Award recipients for June 2015.

### *Recommendation*

The Community & Economic Development Department hereby recommends that the Mayor and City Council present the "Syracuse City & Wendy's Award for Excellence" to Shea Robbins and Aiden Adams.



**Mayor**  
Terry Palmer

**City Council**  
Brian Duncan  
Craig Johnson  
Karianne Lisonbee  
Douglas Peterson  
Larry D. Shingleton

**Interim City Manager**  
Steve Marshall

## MEMORANDUM

**To:** Mayor and City Council

**From:** Community & Economic Development Department

**Date:** June 9, 2015

**Subject:** Presentation of the Syracuse City & Wendy's Award for Excellence to Shea Robbins and Aiden Adams

---

### Background

The City wishes to recognize citizens who strive for excellence in athletics, academics, arts and/or community service. To that end, in an effort to recognize students and individuals residing in the City, the Community and Economic Development, in conjunction with Jeff Gibson, present the recipients for the "Syracuse City & Wendy's Award for Excellence."

### "Syracuse City & Wendy's Award for Excellence"

This monthly award recognizes the outstanding performance of a male and female who excel in athletics, academics, arts and/or community service. The following are the individuals selected for the award and the reasoning for their selection:

#### Shea Robbins

Shea has demonstrated persistence with her education. This is a student who never gives up! She continues to strive for excellence by setting habits that will support her in her education. Things like a consistent study time, a quiet place to study equipped with all the supplies she'll need to be successful. She also understands how important it is to read. So, she spends 30 minutes a night reading, which supports all other academic areas.

Shea participated in the state-wide Reflections contest in literature and took 1<sup>st</sup> place at the district for her age group. She is an excellent and creative writer. Her teachers love to read what she writes.

She is a great example of a student leader. She is the first to lead out on any task given to her and is often found leading discussions in her classroom. She includes others at recess and at lunch. She is funny, charming, and eager to please others. Her teachers just love her.

## Aiden Adams

Aiden is an exceptional student who models leadership among his peers. He strives to do what is right at all times and models excellent social skills. Aiden is surrounded by a group of friends all the time. People love to be around him. Although he is quiet, he has a great sense of humor that others really enjoy.

He is a top student He has scored a “highly proficient” in English Language Arts, Mathematics, and Science for the past 4 years. He sets high academic expectations for himself and doesn’t let anything get in the way of accomplishing his goals.

Aiden is one of those students every teacher dreams of. Respectful, kind, studious, committed, and never gives up He loves all things STEM and desires to go onto bigger and brighter things for his future.

- Nominated by staff at Bluff Ridge Elementary School

Both students will:

- Receive a certificate and be recognized at a City Council meeting
- Have their picture put up in City Hall and the Community Center
- Have a write up in the City Newsletter, Facebook, Twitter, and website
- Be featured on the Wendy’s product TV
- Receive \$10 gift certificate to Wendy’s

## **Recommendation**

The Community & Economic Development Department hereby recommends that the Mayor and City Council present the “Syracuse City & Wendy’s Award for Excellence” to Shea Robbins and Aiden Adams



# COUNCIL AGENDA

June 9, 2015

Agenda Item #3

Approval of Minutes.

***Factual Summation***

- Please see the draft minutes of the following meeting(s):
  - a. Work Session Meeting of May 12, 2015.
  - b. Business Meeting of May 12, 2015.
  
- Any question regarding this agenda item may be directed at Cassie Brown, City Recorder.

Minutes of the Syracuse City Council Work Session Meeting, May 12, 2015

Minutes of the Work Session meeting of the Syracuse City Council held on May 12, 2015, at 6:00 p.m., in the Council Work Session Room, 1979 West 1900 South, Syracuse City, Davis County, Utah.

Present: Councilmembers: Brian Duncan  
Craig A. Johnson  
Karianne Lisonbee  
Douglas Peterson

Mayor Terry Palmer  
City Manager Brody Bovero  
City Recorder Cassie Z. Brown

Excused: Councilmember Mike Gailey

City Employees Present:

Finance Director Steve Marshall  
Public Works Director Robert Whiteley  
Fire Chief Eric Froerer  
Police Chief Garret Atkin  
Parks and Recreation Director Kresta Robinson  
Acting Community and Economic Development Director Noah Steele

The purpose of the Work Session was to review the agenda for the business meeting to begin at 7:00 p.m.; visit with Davis County Commissioners; review the following items forwarded by the Planning Commission: General Plan and Rezone General Plan request from GC General Commercial to R-3 Residential and Rezone from A-1 Agriculture to R-2 and R-3 Residential, Keller property located at 1975 S 1000 W; Concept Report Keller property located at 1975 S 1000 W; Preliminary and Final Subdivision approval for Elmore Plaza; Code Amendment Title X Pertaining Accessory Structures; Code Amendment PRD Planned Residential Development; and discuss Council business.

[6:01:37 PM](#)

**Agenda review**

Mayor Palmer briefly reviewed the agenda for the business meeting to begin at 7:00 p.m.

[6:03:48 PM](#)

**Visit with County Commissioners**

The Davis County Commission has requested time on the City Council agenda to receive information from citizens and to provide a question and answer forum for Davis County matters.

Davis County Commission Chair P. Bret Millburn introduced Commission Vice-Chair John Petroff and Commissioner Jim Smith and welcomed questions and discussion from the Council. Mayor Palmer facilitated a discussion centered on topics such as a potential ballot question regarding a local option sales/gas tax, City/County participation on development of a regional park, increasing tourism in Davis County – specifically to Antelope Island, and potential economic and commercial development in Syracuse City.

[6:32:55 PM](#)

**Review items forwarded by the Planning Commission:**

**General Plan and Rezone General Plan request from GC**

**General Commercial to R-3 Residential and Rezone from**

**A-1 Agriculture to R-2 and R-3 Residential, Keller**

**property located at 1975 S. 1000 W.; and**

**Review items forwarded by the Planning Commission:**

**Concept Report Keller property located at 1975 S. 1000**

**W.**

A staff memo from the Community and Economic Development (CED) Department explained this application is for single family residential zoning that is consistent with the surrounding development.

Subdivision Name:	To be determined
Location:	1975 S 1000 W
Pre-Application Meeting:	March 4, 2015
Concept Plan Review:	April 29, 2015
Current Zoning:	A-1 Agricultural
General Plan:	R-2 Residential and General Commercial
Requested Zoning:	R-2/R-3
Total Area:	18.58 Acres

1	R-2	10.07
2	R-3	8.56
3	Net Developable Acres:	14.86 acres
4	R-2	8.56
5	R-3	6.84
6	R-2 Density Allowed:	32 lots
7	Requested:	27 lots
8	R-3 Density Allowed:	37 lots
9	Requested:	23 lots

10 [6:33:21 PM](#)

11 Acting CED Director Steele reviewed the staff memo. The Council had a brief discussion regarding the  
12 configuration of the proposed development, with a focus on appropriate access points for the subject property.

13

14 [6:42:19 PM](#)

15 **Review items forwarded by the Planning Commission:**

16 **Preliminary and Final Subdivision approval for Elmore**

17 **Plaza.**

18 A staff memo from Acting Community and Economic Development (CED) Director Steele explained the property  
19 owner plans to build a one story office building and sell the two halves of the building. Each half of the one building will be  
20 on its own 'lot'. The entry and basement to the building, parking, and landscape areas will remain as common space. The  
21 subdivision has been reviewed at the following meetings: Staff pre-application meeting on 3/18/15, Planning Commission  
22 work session on 3/31/15 City Council work session on 4/7/15, and Planning Commission held a public hearing and approved  
23 the preliminary plan on 4/21/15. Planning commission gave their final approval on 5/5/15. The Planning Commission has  
24 found that this subdivision complies with city ordinance and is forwarding it to City Council with a positive recommendation  
25 for approval.

26 [6:42:22 PM](#)

1 Acting CED Director Steele reviewed the staff memo. He indicated no changes have been made to the subdivision  
2 plan since it was presented to the Council during the concept plan stage of the development process.

3  
4 [6:44:22 PM](#)

5 **Review items forwarded by the Planning Commission:**

6 **Code Amendment Title X Pertaining Accessory**

7 **Structures**

8 A staff memo from the Community and Economic Development (CED) Department explained the Planning Commission  
9 has conducted a review of the accessory structure ordinance in Title X of the City Code. The following is a summary of the  
10 changes:

- 11 - Clarify confusing language throughout
- 12 - Remove the fencing requirement
- 13 - Change the setback requirements
- 14 - Change the allowed height requirements
- 15 - Change the pool/hot tub requirements

16 The Planning Commission moved to recommend approval, to the City Council, of the proposed Code Amendment  
17 to Title X pertaining to Accessory Structures.

18 [6:44:34 PM](#)

19 Acting CED Director Steele reviewed the staff memo and facilitated a discussion with the City Council regarding  
20 the most significant changes being proposed by the City Council. The Council provided feedback to Mr. Steele regarding  
21 changes they would like to see and concluded to continue their review and discussion of the item during the May 26 extended  
22 work session meeting.

23  
24 [6:46:12 PM](#)

25 **Review items forwarded by the Planning Commission:**

1 **Code Amendment PRD Planned Residential**

2 **Development**

3 A staff memo from the Community and Economic Development (CED) Department explained the Planning Commission  
4 and General Plan Committee have conducted a complete review of the PRD Planned Residential Development ordinance in Title X  
5 of the City Code. Please see attached recommendations. The Planning Commission moved to recommend approval, to the City  
6 Council, of the proposed Code Amendment to Title X pertaining to the PRD-Planned Residential Zone.

7 [6:46:18 PM](#)

8 Acting CED Director Steele reviewed the staff memo. The Council indicated they are comfortable adopting the proposed  
9 ordinance during the business meeting upon making a few grammatical changes.

10  
11  
12 **Council business**

13 There was no Council business.

14  
15  
16 The meeting adjourned at 7:00 p.m.

17  
18 \_\_\_\_\_  
19 Terry Palmer  
20 Mayor  
21  
22 Date approved: \_\_\_\_\_

\_\_\_\_\_

Cassie Z. Brown, CMC  
City Recorder

Minutes of the Syracuse City Council Regular Meeting, May 12, 2015.

Minutes of the Regular meeting of the Syracuse City Council held on May 12, 2015, at 7:11 p.m., in the Council Chambers, 1979 West 1900 South, Syracuse City, Davis County, Utah.

Present: Councilmembers: Brian Duncan  
Craig A. Johnson  
Karianne Lisonbee  
Douglas Peterson

Mayor Terry Palmer  
City Manager Brody Bovero  
City Recorder Cassie Z. Brown

Excused: Councilmember Mike Gailey

City Employees Present:  
City Attorney Clint Drake  
Finance Director Steve Marshall  
Public Works Director Robert Whiteley  
Fire Chief Eric Froerer  
Police Chief Garret Atkin  
Parks and Recreation Director Kresta Robinson  
Planner Jenny Schow  
Planner Noah Steele

7:11:31 PM

1. Meeting Called to Order/Adopt Agenda

Mayor Palmer called the meeting to order at 7:11 p.m. as a regularly scheduled meeting, with notice of time, place, and agenda provided 24 hours in advance to the newspaper and each Councilmember. Police Chief Garret Atkin provided a thought regarding Law Enforcement Week. Councilmember Peterson then led all present in the Pledge of Allegiance.

7:15:18 PM

COUNCILMEMBER PETERSON MOVED TO ADOPT THE AGENDA. COUNCILMEMBER DUNCAN SECONDED THE MOTION; ALL VOTED IN FAVOR. Councilmember Gailey was not present when this vote was taken.

7:15:55 PM

2. Presentation of the Syracuse City and Wendy's "Award for Excellence"

To Cortney Cobabe and Cade Pies and Derek Segura.

The City wishes to recognize citizens who strive for excellence in athletics, academics, arts and/or community service. To that end, in an effort to recognize students and individuals residing in the City, the Community and Economic

1 Development, in conjunction with Jeff Gibson, present the recipients for the “Syracuse City & Wendy’s Award for  
2 Excellence”. This monthly award recognizes the outstanding performance of a male and female who excel in athletics,  
3 academics, arts, and/or community service. The monthly award recipients will each receive a certificate and be recognized at  
4 a City Council meeting; have their photograph placed at City Hall and the Community Center; be written about in the City  
5 Newsletter, City’s Facebook and Twitter Feed, and City’s website; be featured on the Wendy’s product television; and  
6 receive a \$10 gift certificate to Wendy’s.

7 Mayor Palmer noted both teens receiving the award for March 2015 were nominated by Syracuse Junior High  
8 School.

9 Cortney Cobabe

10 Cortney Cobabe is an A+++ student! She is one of the most responsible, careful, and courteous students in our  
11 school. She always turns in her assignments on time, complete, and looking beautiful. Cortney is also a great Peace  
12 Builder, always helping out as needed. She never complains about anything, and follows directions to the T. We  
13 appreciate the wonderful positive attitude and sweet smile that she brings each day!

14

15 Derek Segura

16 Derek Segura is the kind of student that all teachers dream of having. He listens attentively, asks questions in class,  
17 is willing to give comments and thoughts during classroom discussions, learns from his mistakes, he always has his  
18 homework done and completed and turned in on time (and sometimes even days before a project or report is due!)  
19 Derek consistently earns high marks in all of his classes. Derek is kind to others, works well in cooperative learning  
20 groups, and is the kind of student who is trustworthy and honest. He is a student I know I can always count on if I  
21 need something done.

22 Not only is Derek amazing in the classroom, but he is also active on the basketball court as well. He has been  
23 playing Jr. Jazz basketball for the Syracuse Recreation department for several seasons. He is a team player, strives to  
24 do his best (in the classroom and on the court). He applauds others and encourages his team mates to do their best.

25 He is a good sportsman and shows that winning can happen on the court and in the classroom.

26

27 [7:21:45 PM](#)

1 3a. Introduction of new Police Officer Nathan Brown

2 Police Chief Atkin introduced the newest addition to the Syracuse City Police Department, Officer Nathan Brown.  
3 He stated he is proud to have him as a member of his Police force.

4 Officer Brown provided a brief overview of his past personal and professional experiences and concluded that he  
5 loves working for Syracuse City and has appreciated the opportunities that have been afforded him.

6

7 [7:23:30 PM](#)

8 3b. Recognition of CERT course graduates

9 A memo from Fire Chief Froerer explained the Fire Department recently hosted a CERT Course, which is a program  
10 that prepares participants to be able to help themselves, their family and their neighbors in the event of a disaster. CERT  
11 teams also help the community year-round by helping with community emergency plans, neighborhood exercises,  
12 preparedness outreach, and workplace safety. In addition to supporting emergency responders during a disaster, the CERT  
13 program builds strong working relationships between emergency responders and members of our community.

14 [7:25:10 PM](#)

15 Chief Froerer summarized his staff memo and presented those in attendance with a certification of completion.

16

17 [7:27:09 PM](#)

18 3c. Recognize Fire Fighters who have completed specialized training courses

19 A staff memo from Fire Chief Froerer explained the Fire Department recently hosted an advanced Passenger  
20 Vehicle Extrication Technician Course which eight of our firefighters completed and received certification. This course was  
21 designed to instill a technician-level knowledge using the tools, methods and practical application of passenger vehicle  
22 extrication techniques. Much of the course required off-duty participation and utilized equipment recently obtained through a  
23 Federal grant and the fire department operating budget. We would like to recognize their effort and completion with their  
24 certificate award. The course was completed by:

- 25 ○ Captain DeWayne Hitchcox
- 26 ○ Captain Kyle Nance
- 27 ○ Captain Corey Bybee

- 1                   o Firefighter Aaron Shupe
- 2                   o Firefighter Brad Mills
- 3                   o Firefighter Dan Holman
- 4                   o Firefighter Treir Allen
- 5                   o Firefighter Colt Cottrell.

6                   [7:27:16 PM](#)

7                   Chief Froerer reviewed his staff memo and presented certificates of completion to the Fire Department staff  
8 members present.

10                  [7:30:48 PM](#)

11                  4. Approval of Minutes:

12                  The following minutes were reviewed by the City Council: Work Session and Regular Meeting of April 14, 2015  
13 and the Work Session of April 28, 2015.

14                  [7:31:03 PM](#)

15                  COUNCILMEMBER PETERSON MADE A MOTION TO APPROVE THE MINUTES LISTED ON THE  
16 AGENDA. COUNCILMEMBER DUNCAN SECONDED THE MOTION; ALL VOTED IN FAVOR. Councilmember  
17 Gailey was not present when this vote was taken.

19                  [7:31:31 PM](#)

20                  5. Public Comments

21                  [7:31:50 PM](#)

22                  TJ Jensen referenced an item on the agenda for the work session meeting held prior to this meeting; he responded to  
23 comments made regarding a proposed ordinance to amend the section of the City Code dealing with accessory structures and  
24 provided the reasoning of the Planning Commission relative to those proposed amendments. He then discussed rezoning  
25 applications that the Council is considering this evening and noted the Planning Commission felt comfortable forwarding

1 favorable recommendations given the fact that some issues associated with the applications can potentially be addressed  
2 during an upcoming review of the City's General Plan.

3 [7:34:18 PM](#)

4 Ray Zaugg stated that it seems that any time the City receives a complaint regarding a specific issue, there is an  
5 effort to address that complaint by adopting a new ordinance rather than addressing the issue with the individual making the  
6 complaint. He then addressed the Council's discussion pertaining to accessory structures in the City and noted that after the  
7 Planning Commission meeting where the issue was voted upon, he had a conversation with Councilmember Gailey who  
8 indicated he is not as concerned about setbacks as he is about what goes on within the buildings. He stated that he wondered  
9 if the proposed ordinance would prohibit detached garages in the future. He also discussed setbacks and stated that if an  
10 accessory building will be located behind a fence that has met setback requirements, it may not be necessary to include  
11 setbacks for the accessory building. He stated he is also concerned about a table that calculates setbacks according to the  
12 height of the accessory building.

13

14 [7:36:50 PM](#)

15 6. Public Hearing: Authorize Administration to dispose of surplus  
16 property

17 An administrative staff memo explained the Fire Department has indicated they have surplus property to dispose of.  
18 Please review the lists provided by Fire Chief Froerer.

19 K12 Cut-off Saw Model K1200. The Fire Department will be replacing our failing 25 year old K12 Cut-off  
20 Extrication/Forcible Entry/Ventilation saw. We propose to surplus the K12 Model K1200 saw for sale. This  
21 saw is 25 years old, is extremely difficult to start and power-up. Parts are difficult to obtain. It will be  
22 replaced by a new commercial-grade saw in our FY2016 budget, for use on Truck 31 (Ladder Truck).

23 Homelite 340 Model 10660-A Chainsaw. This saw has also reached the end of its front-line service life. It  
24 is 20 years old, difficult to start and the carburetor floods easily. It has been replaced by a new commercial-  
25 grade saw from our current FY2015 budget, and placed in service on Brush 31.

26 Four-Drawer File Cabinets. We have recently removed and shredded obsolete documents from 5 file  
27 cabinets that were moved here from the station on 2000 West and have been stored in the apparatus bay

1 since the Fire Station was built. These are functional file cabinets except for the locks. We do not have the  
2 keys to the locks.

3 [7:37:13 PM](#)

4 Chief Froerer reviewed the staff memo.

5 [7:40:55 PM](#)

6 Mayor Palmer opened the public hearing; there were no persons appearing to be heard and the public hearing was  
7 closed.

8 [7:41:10 PM](#)

9 COUNCILMEMBER DUNCAN MADE A MOTION TO AUTHORIZE ADMINISTRATION TO DISPOSE OF  
10 SURPLUS PROPERTY. COUNCILMEMBER JOHNSON SECONDED THE MOTION; ALL VOTED IN FAVOR.  
11 Councilmember Gailey was not present when this vote was taken.

12

13 [7:41:43 PM](#)

14 7. Public Hearing: Proposed Ordinance 2015-10 amending various  
15 sections of Title Four of the Syracuse City Municipal Code pertaining to  
16 water service for remnant agricultural properties.

17 A staff memo from the Public Works Director explained As development occurs and pressurized secondary water is  
18 in place, irrigation ditches experience a smaller demand for water delivery. In many cases, small remnants of agricultural  
19 properties that still rely upon irrigation ditches have challenges in maintaining long stretches of ditches that are routed around  
20 or piped through new developments. Often times, the cost of piping or relocating a ditch to serve a remnant property would  
21 be greater than the cost to install a pressurized service. The current City ordinance does not provide an avenue to serve  
22 remnant agriculture properties.

23 [7:41:48 PM](#)

24 Public Works Director Whiteley reviewed the staff memo.

25 [7:43:11 PM](#)

26 Councilmember Lisonbee clarified that the proposed ordinance amendment does not negate a developer's obligation

1 to turn over water shares to the City as has been required in the past. Mr. Whiteley stated that is correct.

2 [7:44:02 PM](#)

3 Mayor Palmer opened the public hearing.

4 [7:44:15 PM](#)

5 TJ Jensen applauded staff and the City Council for considering this issue and addressing it appropriately. He added  
6 that the Council should be aware of potential future issues associated with record keeping pertaining to the water shares that  
7 were turned over to the City when the secondary water system was initially developed.

8 [7:45:56 PM](#)

9 Councilmember Duncan asked for staff's response to Mr. Jensen's comment regarding record keeping of the water  
10 shares that have been contributed to the City. Mr. Whiteley stated that he is aware of the issue Mr. Jensen is referencing; if a  
11 property owner has turned over water shares to the City, but the City has no record of that transaction, it will be possible for  
12 the transaction to be verified through the City's records and the records of the local irrigation companies.

13 [7:46:53 PM](#)

14 There were no additional persons appearing to be heard and the public hearing was closed.

15 [7:47:03 PM](#)

16 COUNCILMEMBER PETERSON MADE A MOTION TO ADOPT PROPOSED ODINANCE 2015-10  
17 AMENDING VARIOUS SECTIONS OF TITLE FOUR OF THE SYRACUSE CITY MUNICIPAL CODE PEONS OF  
18 TITLE FOUR OF THE SYRACUSE CITY MUNICIPAL CODE PERTAINING TO WATER SERVICE FOR REMNANT  
19 AGRICULTURAL PROPERTIES. COUNCILMEMBER JOHNSON SECONDED THE MOTION.

20 [7:47:31 PM](#)

21 Councilmember Duncan stated this may be an instance where the City is responding to a complaint by adopting an  
22 ordinance, but it would be his preference to take the time to consider each issue carefully and adopt an ordinance that  
23 addresses a problem while not creating a negative impact on other residents.

24 [7:48:27 PM](#)

25 Mayor Palmer stated there has been a motion and second to adopt the proposed ordinance and he called for a vote;  
26 ALL VOTED IN FAVOR. Councilmember Gailey was not present when this vote was taken.

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[7:48:37 PM](#)

8. Proposed Ordinance 15-08 amending the Syracuse City General Plan adopted in 1976, as amended, by changing the land use designation for property located at 1975 S. 1000 W. from GC General Commercial to R-3 Residential.

A staff memo from the Community and Economic Development (CED) Department explained this application is for single family residential zoning that is consistent with the surrounding development.

Subdivision Name:	To be determined
Location:	1975 S 1000 W
Pre-Application Meeting:	March 4, 2015
Concept Plan Review:	April 29, 2015
Current Zoning:	A-1 Agricultural
General Plan:	R-2 Residential and General Commercial
Requested Zoning:	R-2/R-3
Total Area:	18.58 Acres
R-2	10.07
R-3	8.56
Net Developable Acres:	14.86 acres
R-2	8.56
R-3	6.84
R-2 Density Allowed:	32 lots
Requested:	27 lots
R-3 Density Allowed:	37 lots
Requested:	23 lots

[7:49:06 PM](#)

Acting CED Director Steele reviewed the staff memo.

1 [7:50:49 PM](#)

2 COUNCILMEMBER PETERSON MADE A MOTION TO ADOPT ORDINANCE 15-08 AMENDING THE  
3 SYRACUSE CITY GENERAL PLAN ADOPTED IN 1976, AS AMENDED, BY CHANGING THE LAND USE  
4 DESIGNATION FOR PROPERTY LOCATED AT 1975 S. 1000 W. FROM GC GENERAL COMMERCIAL TO R-3  
5 RESIDENTIAL. COUNCILMEMBER DUNCAN SECONDED THE MOTION; ALL VOTED IN FAVOR.  
6 Councilmember Gailey was not present when this vote was taken.

7 [7:52:20 PM](#)

8 Councilmember Duncan indicated that when the Planning Commission works on the general plan for the area  
9 around this subject property in the future, he would like for them to consider a change in land use designation calling for  
10 residential zoning rather than commercial zoning. Mr. Steele stated he will pass that comment on to the Planning  
11 Commission.

12 [7:53:04 PM](#)

13 Mayor Palmer stated there has been a motion and second to adopt the proposed ordinance and he called for a vote;  
14 ALL VOTED IN FAVOR. Councilmember Gailey was not present when this vote was taken.

15

16 [7:53:39 PM](#)

17 9. Proposed Ordinance 15-09 amending the existing zoning map of Title  
18 10 of the Syracuse City Code by changing from A-1 Agriculture to R-2  
19 and R-3 Residential the parcel of property located at 1975 S. 1000 W.

20 A staff memo from the Community and Economic Development (CED) Department explained this application is for  
21 single family residential zoning that is consistent with the surrounding development.

22	Subdivision Name:	To be determined
23	Location:	1975 S 1000 W
24	Pre-Application Meeting:	March 4, 2015
25	Concept Plan Review:	April 29, 2015
26	Current Zoning:	A-1 Agricultural

1	General Plan:	R-2 Residential and General Commercial
2	Requested Zoning:	R-2/R-3
3	Total Area:	18.58 Acres
4	R-2	10.07
5	R-3	8.56
6	Net Developable Acres:	14.86 acres
7	R-2	8.56
8	R-3	6.84
9	R-2 Density Allowed:	32 lots
10	Requested:	27 lots
11	R-3 Density Allowed:	37 lots
12	Requested:	23 lots

13 [7:53:43 PM](#)

14 Acting CED Director Steele reviewed the staff memo.

15 [7:54:17 PM](#)

16 COUNCILMEMBER DUNCAN MADE A MOTION TO ADOPT ORDNANCE 15-09 AMENDING THE  
17 EXISTING ZONING MAP OF TITLE 10 OF THE SYRACUSE CITY CODE BY CHANGING FROM A-1  
18 AGRICULTURE TO R-2 AND R-3 RESIDENTIAL THE PARCEL OF PROPERTY LOCATED AT 1975 S. 1000 W.  
19 COUNCILMEMBER PETERSON SECONDED THE MOTION; ALL VOTED IN FAVOR. Councilmember Gailey was  
20 not present when this vote was taken.

21

22 [7:55:02 PM](#)

23 10. Preliminary and Final Subdivision approval, Elmore Plaza, located at  
24 approximately 2700 S. 1000 W., P-O Zone.

25 A staff memo from Acting Community and Economic Development (CED) Director Steele explained the property  
26 owner plans to build a one story office building and sell the two halves of the building. Each half of the one building will be

1 on its own 'lot'. The entry and basement to the building, parking, and landscape areas will remain as common space. The  
2 subdivision has been reviewed at the following meetings: Staff pre-application meeting on 3/18/15, Planning Commission  
3 work session on 3/31/15 City Council work session on 4/7/15, and Planning Commission held a public hearing and approved  
4 the preliminary plan on 4/21/15. Planning commission gave their final approval on 5/5/15. The Planning Commission has  
5 found that this subdivision complies with city ordinance and is forwarding it to City Council with a positive recommendation  
6 for approval.

7 [7:55:11 PM](#)

8 Acting CED Director Steele reviewed the staff memo.

9 [7:56:13 PM](#)

10 COUNCILMEMBER JOHNSON MADE A MOTION TO GRANT PRELIMINARY AND FINAL SUBDVSION  
11 APPROVAL FOR ELMORE PLAZA, LOCATED AT APPROXIMATLEY 2700 S. 1000 W. COUNCILMEMBER  
12 LISONBEE SECONDED THE MOTION; ALL VOTED IN FAVOR. Councilmember Gailey was not present when this  
13 vote was taken.

14

15 [7:57:21 PM](#)

16 11. Proposed Ordinance 15-06 amending Title Ten of the Syracuse City  
17 Code pertaining to land use, specifically relating to accessory structures.

18 A staff memo from the Community and Economic Development (CED) Department explained the Planning Commission  
19 has conducted a review of the accessory structure ordinance in Title X of the City Code. The following is a summary of the  
20 changes:

- 21 - Clarify confusing language throughout
- 22 - Remove the fencing requirement
- 23 - Change the setback requirements
- 24 - Change the allowed height requirements
- 25 - Change the pool/hot tub requirements

1 The Planning Commission moved to recommend approval, to the City Council, of the proposed Code Amendment  
2 to Title X pertaining to Accessory Structures.

3 Acting CED Director Steele reviewed the staff memo.

4 [7:57:51 PM](#)

5 The Council continued the discussion they began during the work session meeting regarding their concerns about  
6 the proposed Code amendments; they provided feedback to Mr. Steele regarding the changes they would like to see in the  
7 ordinance before considering moving forward with adoption.

8 [8:18:48 PM](#)

9 COUNCILMEMBER JOHNSON MADE A MOTION TO TABLE PROPOSED ORDINANCE 15-06  
10 AMENDING TITLE TEN OF THE SYRACSE CITY CODE PERTAINING TO LAND USE, SPECIICALLY RELATING  
11 TO ACCESSORY STRUCTURES. COUNCILMEMBER PETERSON SECONDED THE MOTION; ALL VOTED IN  
12 FAVOR. Councilmember Gailey was not present when this vote was taken.

13 [8:21:21 PM](#)

14 The Council discussed the schedule for adding the updated ordinance to a future Council agenda, settling upon  
15 discussing the item during the May 26 work session with an opportunity to vote on it during the June 9 business meeting.

16

17 [8:21:40 PM](#)

18 12. Proposed Ordinance 15-07 amending Title Ten of the Syracuse City  
19 Code pertaining to land use, specially relating to planned residential  
20 developments (PRD).

21 A staff memo from the Community and Economic Development (CED) Department explained the Planning Commission  
22 and General Plan Committee have conducted a complete review of the PRD Planned Residential Development ordinance in Title X  
23 of the City Code. Please see attached recommendations. The Planning Commission moved to recommend approval, to the City  
24 Council, of the proposed Code Amendment to Title X pertaining to the PRD-Planned Residential Zone.

25 [8:21:56 PM](#)

26 Acting CED Director Steele reviewed the staff memo.

1 [8:22:36 PM](#)

2 COUNCILMEMBER LISONBEE MADE A MOTION TO ADOPT PROPOSED ORDINANCE 15-07  
3 AMENDING TITLE TEN OF THE SYRACUSE CITY CODE PERTAINING TO LAND USE, SPECIFICALLY  
4 RELATING TO PLANNED RESIDENTIAL DEVELOPMENTS (PRD), WITH THE FOLLOWING CHANGES:

- 5 • SECTION 10.75.040(A)(3) SHALL BE AMENDED TO READ “FOR DETENTION PONDS TO BE  
6 CONSIDERED COMMON SPACE IT MUST INCLUDE AMENITIES RECOMMENDED BY THE  
7 PLANNING COMMISSION AND APPROVED BY THE CITY COUNCIL.”
- 8 • SECTION 10.75.040(A)(5) SHALL BE AMENDED TO READ “. . .LANDSCAPING IS NOT  
9 CONSIDERED TO BE AN AMENITY.”

10 COUNCILMEMBER DUNCAN SECONDED THE MOTION.

11 [8:24:11 PM](#)

12 Councilmember Peterson indicated he appreciates the work that has been done on the proposed ordinance and he is  
13 grateful for the discussions the Council had regarding the issue, but he is still concerned about limiting the density in PRD  
14 developments to six units per acre; for that reason he will vote in opposition to the ordinance.

15 [8:24:35 PM](#)

16 Mayor Palmer stated there has been a motion and second to adopt the proposed ordinance and he called for a vote;  
17 ALL VOTED IN FAVOR, WITH THE EXCEPTION OF COUNCILMEMBER PETERSON WHO VOTED IN  
18 OPPOSITION. Councilmember Gailey was not present when this vote was taken.

19  
20 [8:24:46 PM](#)

21 13. Proposed Resolution 2015-12 adopting comprehensive edits to  
22 chapters 12-24 of the Personnel Policies and Procedures Manual.

23 A staff memo from the Finance Director explained there is both a red line and a clean copy of the proposed edits for  
24 chapters 12 – 23 (excluding chapter 18) of the policy manual. Staff is still working through our edits and revisions of chapter  
25 18 and will bring it to the council at a future date. Staff updated chapter 17 by adding the reference to the Utah State

1 administrative rule R25-7-6; an additional change was made regarding lodging to only allow overnight stays if the employee  
2 is going for multiple days.

3 [8:25:28 PM](#)

4 Finance Director Marshall reviewed the staff memo and provided a brief overview of the comprehensive edits to the  
5 Policy Manual, specifically focusing on the changes that he made to the document after Council discussion during the April  
6 28 work session meeting.

7 [8:27:44 PM](#)

8 The Council had a brief discussion regarding sections of the Policy Manual that include references to Utah State  
9 Code, ultimately concluding to refer to State Code or State Administrative Policies rather than including actual code citations  
10 in the Manual to avoid the situation where the Policy Manual could become outdated upon a change to State Code.

11 [8:30:16 PM](#)

12 COUNCILMEMBER LISONBEE MADE A MOTION TO ADOPT RESOLUTION 2015-12 ADOPTING  
13 COMPREHENSIVE EDITS TO CHAPTERS 12-24 (EXCLUDING CHAPTER 18) OF TH PERSONNEL POLICIES AND  
14 PROCEDURES MANUAL. COUNCILMEMBER DUNCAN SECONDED THE MOTION; ALL VOTED IN FAVOR.  
15 Councilmember Gailey was not present when this vote was taken.

16

17 [8:31:13 PM](#)

18 14. Adopt tentative budget and set public hearing for June 9, 2015 to  
19 consider adoption of final budget.

20 A staff memo from the Finance Director explained as required by Utah Code Annotated 10-6-111, the City Budget  
21 Officer is required to prepare and file with the governing body a tentative budget for consideration. Each tentative budget  
22 shall be reviewed and tentatively adopted during any regular City Council meeting on or before the last meeting in May. As  
23 required by Utah Code Annotated 10-6-112, each tentative budget adopted by the governing body and all supporting  
24 schedules and data shall be a public record in the office of the city auditor or the city recorder, available for public inspection  
25 for a period of at least 10 days prior to the adoption of a final budget. As required by Utah Code Annotated 10-6-113, the  
26 governing body shall establish the time and place of a public hearing to consider its adoption and shall order that notice of the

1 public hearing be published at least seven days prior to the public hearing. The City Council should set a public hearing for  
2 June 9, 2015 to consider adoption of the final budget.

3 [8:31:20 PM](#)

4 Finance Director Marshall reviewed the staff memo and he reviewed the changes staff has made to the budget since  
5 it was originally presented during the annual budget retreat. The budget includes a \$71,000 surplus and he would like to have  
6 discussions between now and June 9 regarding how that surplus should be allocated.

7 [8:34:44 PM](#)

8 Councilmember Peterson inquired as to the amount of money that has been included in the budget as a placeholder  
9 for camping at Jensen Park and construction of a dog park. Mr. Marshall answered \$20,000 and \$10,000, respectively, but  
10 indicated that could change between now and June 9.

11 [8:35:03 PM](#)

12 COUNCILMEMBER PETERSON MADE A MOTION TO ADOPT THE TENTATIVE FISCAL YEAR 2015-  
13 2016 BUDGET AND SET A PUBLIC HEARING FOR JUNE 9, 2015. COUNCILMEMBER JOHNSON SECONDED  
14 THE MOTION.

15 [8:35:22 PM](#)

16 Councilmember Lisonbee clarified the budget does not include any fee or tax increases or extraordinary  
17 expenditures. Mr. Marshall agreed, but noted the budget does include the North Davis Sewer District's (NDSD) fee increase.  
18 Councilmember Lisonbee stated she is pleased with the budget.

19 [8:36:50 PM](#)

20 Mayor Palmer stated there has been a motion and second regarding the tentative budget and he called for a vote;  
21 ALL VOTED IN FAVOR. Councilmember Gailey was not present when this vote was taken.

22 [8:35:24 PM](#)

23

24 [8:36:59 PM](#)

25 14. Councilmember reports.

1 At each meeting the Councilmembers provide reports regarding the meetings and events they have participated in  
2 since the last City Council meeting. Councilmember Duncan's report began at [8:37:06 PM](#). He was followed by  
3 Councilmembers Lisonbee, Johnson, and Peterson. Councilmember Gailey was not present to provide a report.

4

5 [8:45:21 PM](#)

6 15. Mayor's Report.

7 Mayor Palmer's report began at [8:45:34 PM](#).

8

9 [8:46:28 PM](#)

10 13. City Manager report

11 City Manager Bovero's report began at [8:46:28 PM](#).

12

13

14

15 At [8:52:56 PM](#) COUNCILMEMBER PETERSON MADE A MOTION TO ADJOURN. COUNCILMEMBER  
16 LISONBEE SECONDED THE MOTION; ALL VOTED IN FAVOR.

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21

22 \_\_\_\_\_  
Terry Palmer  
23 Mayor

\_\_\_\_\_  
Cassie Z. Brown, CMC  
24 City Recorder

25 Date approved: \_\_\_\_\_



# COUNCIL AGENDA

## June 9, 2015

### Agenda Item #4a

### Arts Council Appointment

#### *Factual Summation*

Arts Council leadership has requested that Christopher Weaver be appointed to the board to fill a vacancy. Syracuse City Code Title Three provides a process for appointing members of the Arts Council as follows:

- 3.09.020(B) Terms of Office. The terms of office for the five (5) Board members, who are not a member of the Recreation Department, shall be for five (5) years. These members' terms shall be staggered so that no more than one (1) member's term expires at the same time. The terms of office for at-large and ex-officio members shall be five (5) years from the date of appointment. The term of office for the Recreation Department staff designated as a member of the Board shall be as determined by the Department Director. Appointments to the Board shall be made no later than the first City Council meeting in July of each year. In circumstances where appointments are not made prior to the first City Council meeting in July of each year, said appointments shall be made as soon as reasonably possible thereafter.

#### *Proposal*

***Adopt Proposed Resolution R15-16 appointing Christopher Weaver to the Syracuse Arts Council with his term ending June 30, 2016.***

**RESOLUTION R15-16**

**A RESOLUTION OF THE SYRACUSE CITY COUNCIL  
APPOINTING CHRISTOPHER WEAVER TO THE SYRACUSE  
CITY ARTS COUNCIL.**

**WHEREAS** Title III of the Syracuse City Code provides for the establishment of a Syracuse City Arts Council; and

**WHEREAS** Section 3.09.020 of the Syracuse City Code dictates that no less than six (6) members of the community shall be appointed and serve on the Syracuse City Arts Council; and

**WHEREAS** Arts Council leadership has requested that Christopher Weaver be appointed to serve as members of the Syracuse City Arts Council.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, UTAH, AS FOLLOWS:**

**Section 1. Appointment.**

- Christopher Weaver is hereby appointed to serve on the Syracuse City Arts Council with his term expiring June 30, 2016.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

By: \_\_\_\_\_  
Terry Palmer, Mayor

## Cassie Brown

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**From:** Judy Merrill <Judy@SyracuseUtahArts.org>  
**Sent:** Thursday, May 07, 2015 2:36 PM  
**To:** Terry Palmer; Cassie Brown  
**Cc:** Melanie Rollins  
**Subject:** New Board Appointment

Mayor Palmer,

One of our valued Board members notified Chairman Rollins in an email, see below, that she would no longer be able to fulfill her responsibilities as the Orchestra Committee Chair. Chairman Rollins accepted her concerns as her letter of resignation and contacted the Syracuse Symphony Orchestra for interest, by any of their members, in serving in that position. She received the following letter of interest from one Christopher Weaver. After some consideration and discussion among the Board during last night's monthly meeting, Christopher received a unanimous vote as the Board's nominee to finish Mariah Bailey's term, which ends June 30, 2016.

The Syracuse City Arts Council respectfully requests your additional consideration to appoint Mr. Weaver to the Board in your upcoming City Council meeting. Please contact Chairman Melanie Rollins or me if you have any questions or concerns. Thank you!

*Judy S. Merrill*



On Apr 8, 2015 8:16 PM, "Mariah Bailey" <[mandmbailey@gmail.com](mailto:mandmbailey@gmail.com)> wrote:

Sorry- I won't be attending the meeting tonight. I either need to resign or take a temporary leave of absence until I feel I can devote time to the arts council again. I love the arts and having a voice, but I just need to focus on other things for now. Please let me know what I need to do. Thanks a bunch!!

Mariah Bailey  
Emerald Distributor, It Works!  
[801-814-1358](tel:801-814-1358)  
[www.mariahbailey.myitworks.com](http://www.mariahbailey.myitworks.com)  
[www.facebook.com/itworkswithmariah](http://www.facebook.com/itworkswithmariah)

**From:** Melanie Rollins [<mailto:melanie@syracuseutaharts.org>]  
**Sent:** Saturday, May 02, 2015 9:34 AM  
**To:** Mariah Bailey  
**Subject:** Re:

Hi Mariah,

Thank you for all your time and hard work you have put into the Arts Council. I will accept this letter as your resignation from the council for now. Please let us know if your situation changes, and we would be happy to receive a letter if interest from you in the future. I wish you good luck in all your many endeavors.

Thank you,

Melanie

From: "Christopher Weaver" <[ironman84075@gmail.com](mailto:ironman84075@gmail.com)>

Date: Apr 29, 2015 10:15 AM

Subject: Arts Council Board Member Opening

To: <[melanie@syracuseutaharts.org](mailto:melanie@syracuseutaharts.org)>

Melanie Rollins,

My name is Christopher Weaver. Tim Koster forwarded your email regarding the Arts Council board member position. I would be interested in serving as a board member. I am a resident of Syracuse City. My experience in the arts has primarily been from the musical side of things. I have played the trumpet for 21 years and have played with various high school, college, and community groups. I have been a member of the Syracuse community orchestra since it's inception in 2012. I have also played in the pit each summer for Syracuse city musical productions since 2012.

Thanks for considering me for this position.

Christopher Weaver

[801-499-7520](tel:801-499-7520)



# COUNCIL AGENDA

June 9, 2015

## Agenda Item # 6

### **General Plan Amendment General Commercial to Planned Residential 1600 W 1700 S requested by Q-2 LLC**

#### *Factual Summation*

Please see the attached:

- a. General Plan Maps & Resolution 15-02

Any question regarding this agenda item may be directed at Jenny Schow, Planner I.

#### **Background**

The current general plan designation for this parcel is General Commercial. The applicant has requested to break up the parcel and zone the northern part as Planned Residential Development while leaving a little over one half acre along Antelope Drive in the General Commercial zoning. The applicant has indicated intent to develop a 55 and older patio home community. A rezone will also be required upon approval of this application.

The applicant requested both portions of his property adjacent to Banbury Dr. be General Planned PRD. The Planning Commission did not feel that the PRD zone was appropriate for the west side of Banbury. The applicant requested a recommendation on the east portion of the property and will amend his application to address a more suitable zone for the west parcel.

#### **Recommendation**

The Planning Commission recommends approval to the City Council for the General Plan Amendments for the following:

Property owned by Q-2, LLC, at approximately 1600 W 1700 S, from General Commercial to PRD (Planned Residential Development), subject to all applicable requirements of the City's municipal codes

## **RESOLUTION R15-02**

### **A RESOLUTION OF THE SYRACUSE CITY COUNCIL AMENDING THE SYRACUSE CITY GENERAL PLAN LAND USE MAP ADOPTED IN 1976, AS AMENDED.**

**WHEREAS**, in 1967 a Syracuse Preliminary Master Plan was prepared for the Syracuse Planning Commission as a part of the Davis County Master Plan Program, said preliminary plan being prepared by R. Clay Allred and Associates, Planning Consultants; and

**WHEREAS**, in 1976 a Comprehensive Plan for Syracuse was prepared by the Davis County Planning Commission with assistance of Architects/Planners Alliance Planning Consultants and Wayne T. Van Wagoner and Associates, Traffic and Transportation Consultants which plan was financially aided by a grant from the Department of Housing and Urban Development through the Utah State Department of Community Affairs; and

**WHEREAS**, the 1976 Comprehensive Plan was amended in 1988 and the title changed to the Syracuse City Master Plan; and

**WHEREAS**, The Syracuse City General Plan was again amended in 1996, 1999, 2003, 2006, 2009, 2011, 2012, 2013, and 2014 to incorporate appropriate and necessary changes to the General Plan as approved at that time; and

**WHEREAS**, the Syracuse City Planning Commission adopted a process in 2012, where an applicant may apply for a Syracuse City General Plan update outside of the traditional district review; and

**WHEREAS**, public hearings have been held by the Planning Commission to receive public input regarding proposed changes; and

**WHEREAS**, the Planning Commission has recommended approval of the proposed amendments to the General Plan concluding that the proposed amendments provide development objectives with respect to the most desirable use of land within the City for subject property which benefit the physical, social, economic, and governmental development of the City and to promote the general welfare and prosperity of its residents;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Adoption.** That the proposed amendments to the Syracuse City General Plan Land Use Map, attached hereto as Exhibit A, are hereby adopted and any ordinances or resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. No Repeal.** This Resolution is not intended and shall not be construed as a repealer of any previously adopted ordinance or resolution and is specifically intended to clarify and supplement existing City ordinances, rules and regulations.

**Section 4. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, CMC  
City Recorder

By: \_\_\_\_\_  
Terry Palmer  
Mayor

**EXHIBIT “A”**



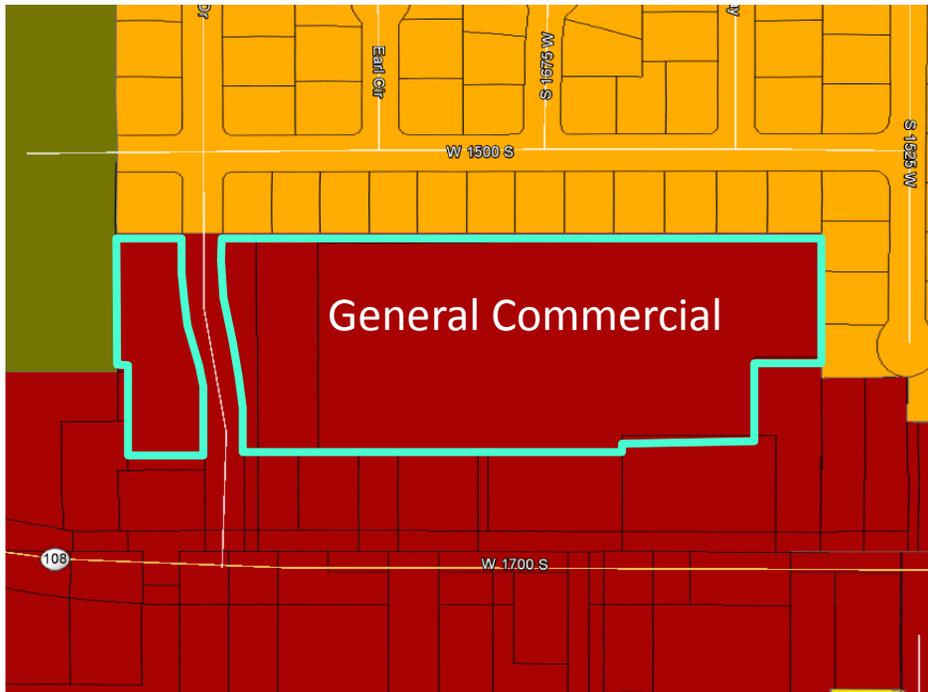
# General Plan Request

## Q-2 LLC 1600 W 1700 S



Existing General Plan Map

General Plan Request



- |   |                                    |   |                          |
|---|------------------------------------|---|--------------------------|
|  | Agriculture A-1                    |  | Commercial II            |
|  | R-1 (2.90 dwellings per net acre)  |  | General Commercial Zone  |
|  | R-2 (3.79 dwellings per net acre)  |  | Industrial Zone          |
|  | R-3 (5.44 dwellings per net acre)  |  | Town Center Overlay Zone |
|  | PRD (8.0 dwellings per net acre)   |  | Sensitive Overlay Zone   |
|  | R-4 (14.52 dwellings per net acre) |  | RDA & EDA Boundary       |
|  | Professional Office                |   |                          |



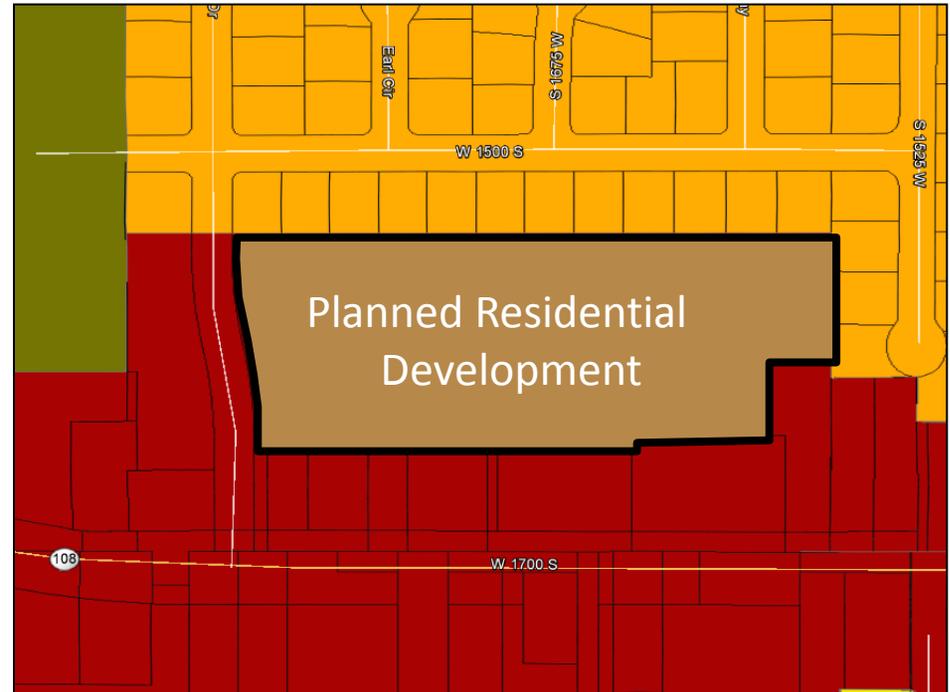
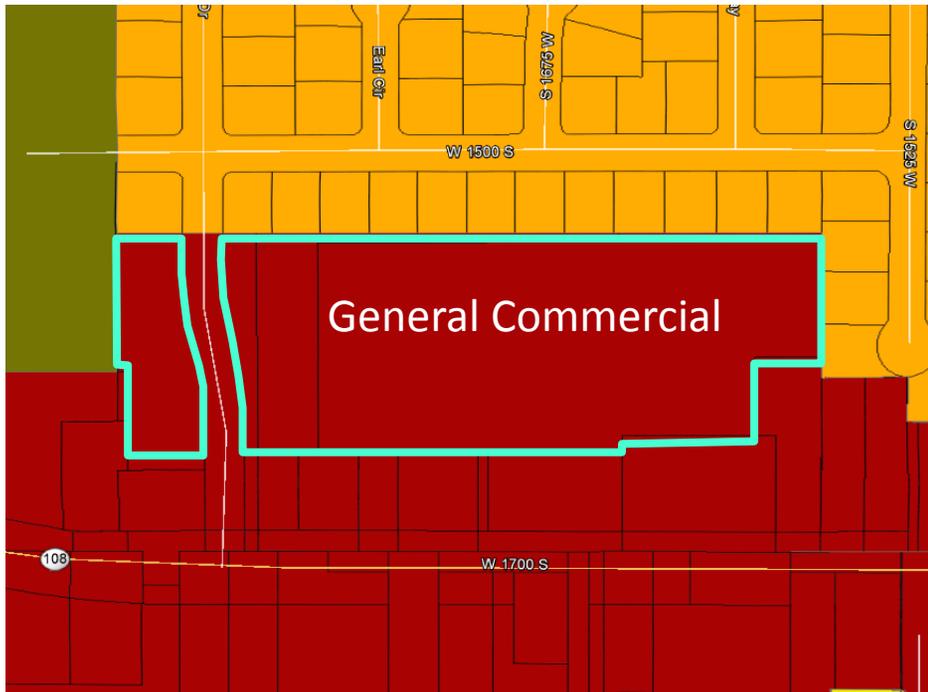
# General Plan PC Recommendation

## Q-2 LLC 1600 W 1700 S



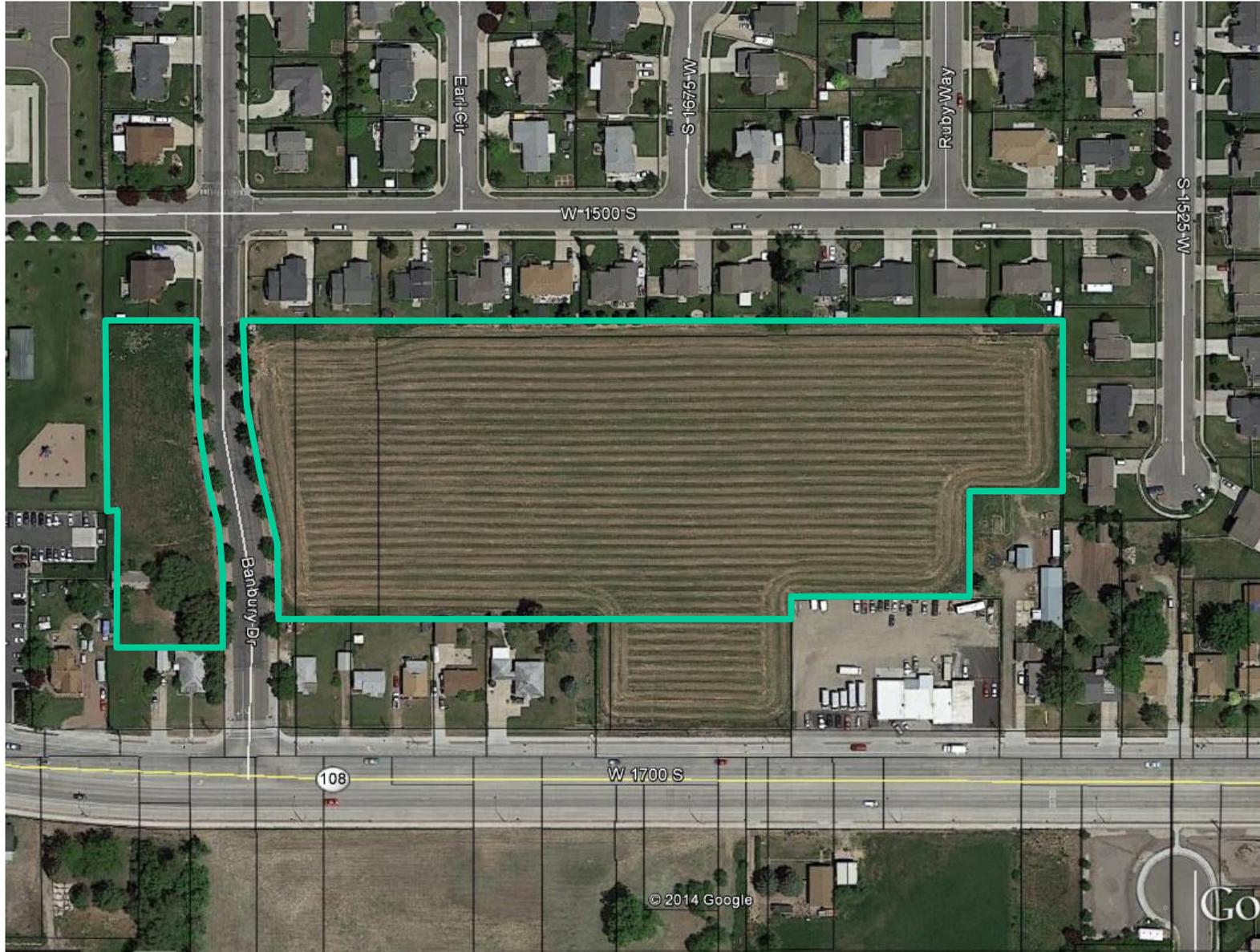
Existing General Plan Map

General Plan Request



- |   |                                    |   |                          |
|---|------------------------------------|---|--------------------------|
|  | Agriculture A-1                    |  | Commercial II            |
|  | R-1 (2.90 dwellings per net acre)  |  | General Commercial Zone  |
|  | R-2 (3.79 dwellings per net acre)  |  | Industrial Zone          |
|  | R-3 (5.44 dwellings per net acre)  |  | Town Center Overlay Zone |
|  | PRD (8.0 dwellings per net acre)   |  | Sensitive Overlay Zone   |
|  | R-4 (14.52 dwellings per net acre) |  | RDA & EDA Boundary       |
|  | Professional Office                |   |                          |

# Q-2 LLC 1600 W 1700 S





# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item #7

### Final Subdivision Plan

#### Factual Summation

This request is for two additional phases to the Monterey Estates development. Approval of this request will complete the subdivision north, to the boundary of the new Syracuse Arts Academy. City staff has no outstanding concerns with this request.

Subdivision Name:	Monterey Estates Phase 6 & 7
Location:	1500 W 700 S
Zone:	R-3 Residential
Applicant:	Ivory Homes
Total Acreage	14.32 acres
Net Developable Acres:	11.46 acres
Allowed Lots (5.44 units/acre)	62
Proposed Lots	52

#### Public Meeting Outline

General Plan Amendment Approval	
Planning Commission	August 5, 2014
City Council	August 12, 2014
Rezoning Approval	
Planning Commission	August 5, 2014
City Council	August 12, 2014
Concept Plan Staff Review	December 10, 2014
Preliminary Plan Approval	
Planning Commission	February 17, 2015
City Council	March 10, 2015
Preliminary Plan Approval	
Planning Commission	June 2, 2015

#### Attachments

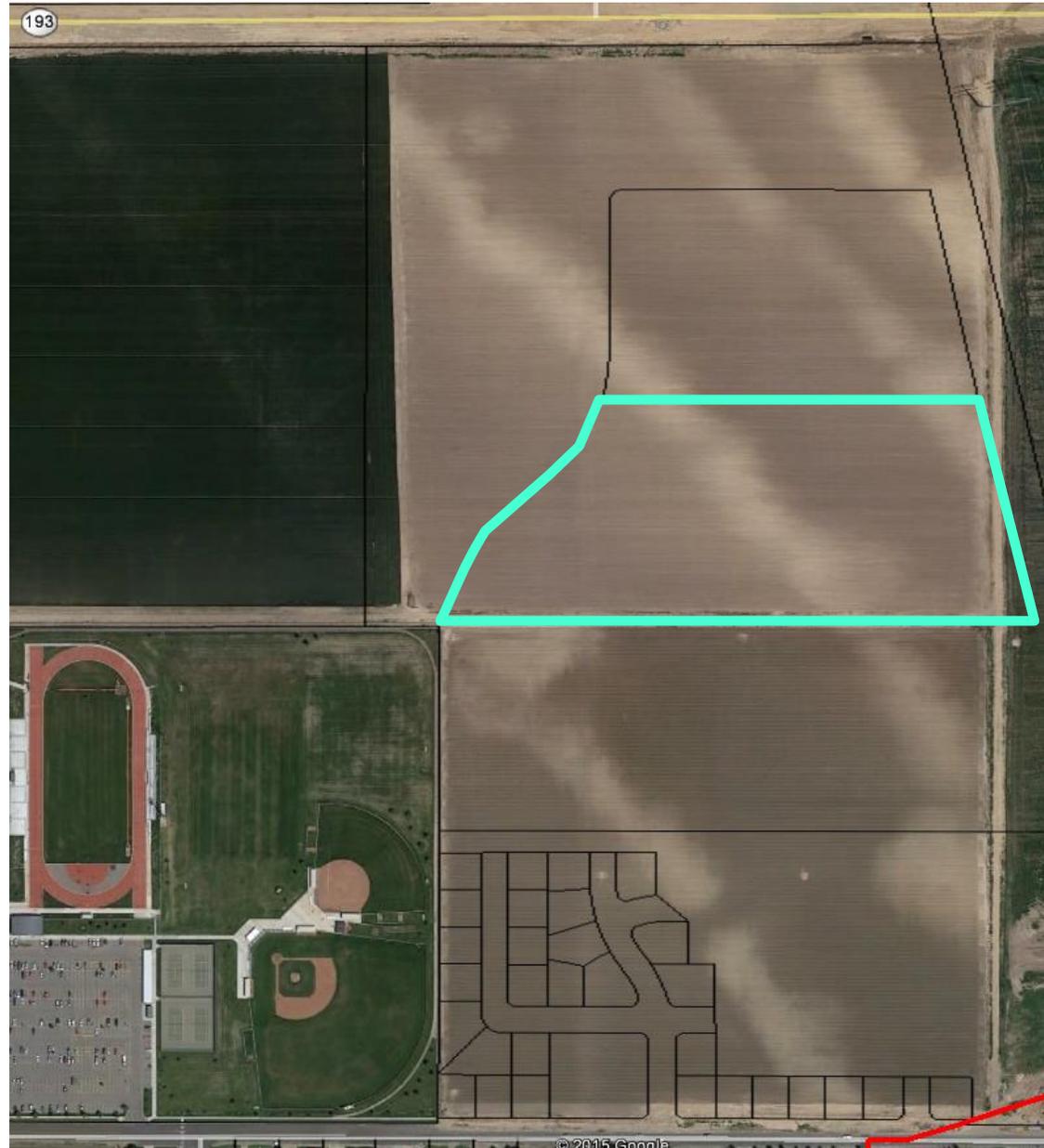
- Aerial
- Final Plan
- Staff Reviews

#### Planning Commission Recommendation

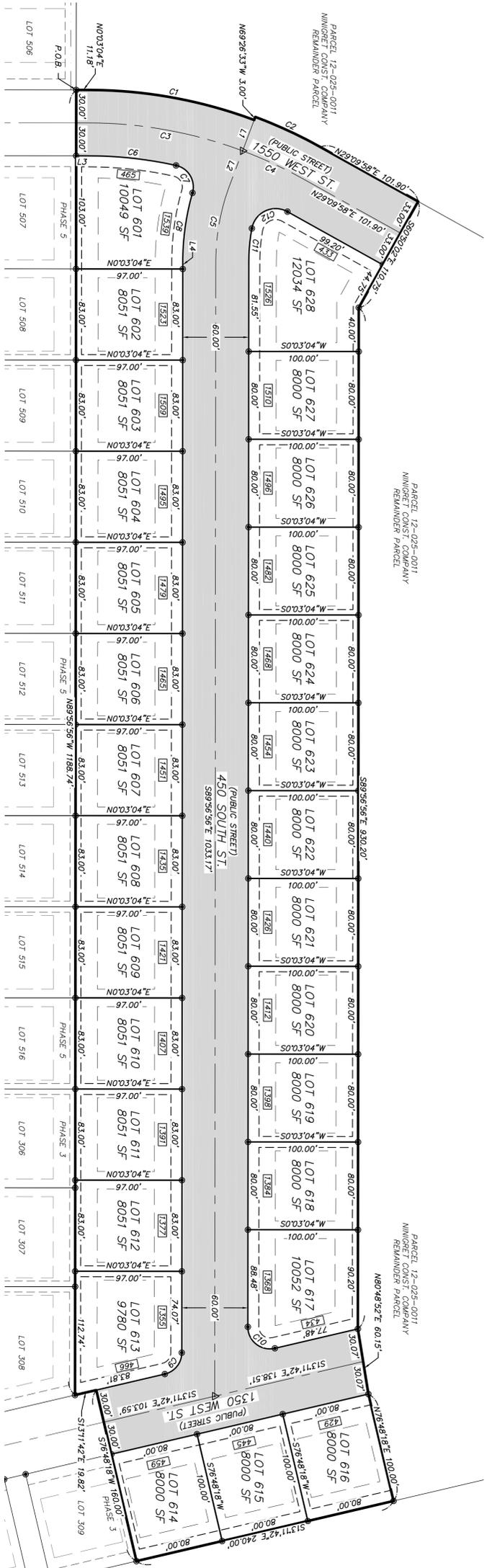
The Planning Commission moved to recommend approval, to the City Council, of the final subdivision plan for Monterey Estates Phase 6 & 7 located at approximately 1500 W 700 S, R-3 zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.



# Monterey Estates Phase 6-7 1500 W 700 S

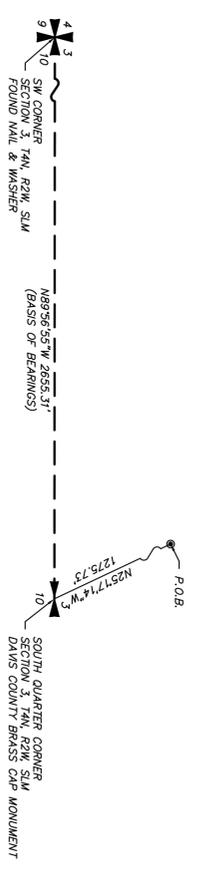
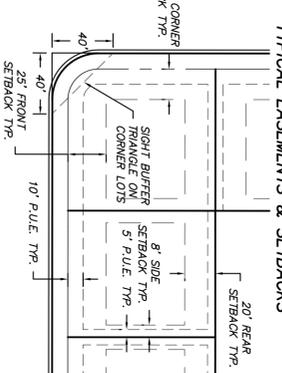


**MONTEREY ESTATES PHASE 6**  
 A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN  
 CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH



CURVE	LENGTH	RADIUS	Δ	CH. BEARING	CHORD
C1	153.90'	430.00'	20°30'23"	N107°15'E	153.08'
C2	65.06'	431.00'	8°36'31"	N24°51'43"E	65.00'
C3	143.16'	400.00'	20°30'23"	N107°15'E	142.40'
C4	60.10'	400.00'	8°36'31"	N24°51'43"E	60.04'
C5	71.58'	200.00'	20°30'23"	S79°41'45"E	71.20'
C6	80.27'	370.00'	12°25'46"	N61°59'7"E	80.11'
C7	32.61'	20.00'	93°25'29"	N89°11'34"E	29.12'
C8	63.64'	230.00'	15°51'14"	S82°01'19"E	63.44'
C9	26.79'	20.00'	78°45'14"	S81°34'19"E	24.83'
C10	36.04'	20.00'	103°14'46"	S38°25'41"W	31.36'
C11	30.71'	170.00'	102°10'00"	N84°46'26"W	30.67'
C12	41.76'	22.00'	108°45'54"	N25°12'59"W	35.77'

LINE	LENGTH	BEARING
L1	30.00'	S69°26'33"E
L2	33.19'	S69°26'33"E
L3	11.18'	N0°03'04"E
L4	6.50'	S89°56'56"E



**LEGEND**

- SECTION LINE
- BOUNDARY
- LOT LINE
- RIGHT-OF-WAY
- NEW PUBLIC STREET
- STREET CENTERLINE
- PUBLIC UTILITY EASEMENT
- BUILDING SETBACK
- 5/10' WIDE OR AS NOTED
- 25' FRONT / 8' SIDE / 20' REAR
- \* 20' SIDEYARD FROM STREET ON CORNER
- STREET ADDRESS
- SURVEY MONUMENT TO BE SET
- SURVEY MONUMENT TO BE SET
- △ STEVEN C. EARL PLS. 318875"
- ▲ CENTERLINE MONUMENT TO BE SET
- ⊕ SECTION CORNER
- ⊕ 1/4 CORNER

**SURVEY CERTIFICATE**

I, STEVEN C. EARL, A PROFESSIONAL LAND SURVEYOR, HOLD CERTIFICATE NO. 138575-2201, AS PRESCRIBED BY THE LAWS OF THE STATE OF UTAH, AND DO HEREBY CERTIFY THAT BY THE AUTHORITY OF THE SAID LAWS, I HAVE MADE A SURVEY OF THE ABOVE-DERIVED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND ENGAGEMENTS ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S USE, MAINTENANCE AND OPERATION OF THE STREETS.

**LEGAL DESCRIPTION**

A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, LOCATED IN THE CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH, DESCRIBED AS FOLLOWS:  
 COMMENCING AT THE SOUTH QUARTER CORNER OF SAID SECTION 3;  
 THENCE N25°17'14"W 1225.73 FEET TO THE POINT OF BEGINNING AT THE NORTHEAST CORNER OF LOT 506 OF MONTEREY ESTATES PHASE 5;  
 THENCE N0°03'04"E 11.18 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE EAST HAVING A RADIUS OF 430.00 FEET AND A LONG CHORD THAT BEARS S78°48'18"W 153.90 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 20°30'23";  
 THENCE N69°26'33"W 3.00 FEET TO THE BEGINNING OF A NON-TANGENT CURVE CONCAVE TO THE SOUTHEAST HAVING A RADIUS OF 433.00 FEET AND A LONG CHORD THAT BEARS S43°5'65.00 FEET;  
 THENCE S89°56'56"E 65.00 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 8°36'31";  
 THENCE N29°09'58"E 101.90 FEET;  
 THENCE S89°56'56"E 930.20 FEET;  
 THENCE N80°48'52"E 80.05 FEET;  
 THENCE N89°09'58"E 101.90 FEET;  
 THENCE S131°42'E 440.00 FEET TO THE NORTHEAST CORNER OF LOT 309 OF MONTEREY ESTATES PHASE 5;  
 THENCE ALONG THE NORTHERLY BOUNDARY OF SAID MONTEREY ESTATES PHASE 5 THREE FOURTEENTHS (3/4) OF SAID BOUNDARY TO THE POINT OF BEGINNING.

**OWNER'S DEDICATION**

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF THE ABOVE-DESCRIBED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS TO BE HEREINAFTER KNOWN AS MONTEREY ESTATES PHASE 6, DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND ENGAGEMENTS ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S USE, MAINTENANCE AND OPERATION OF THE STREETS.

**ACKNOWLEDGMENT**

STATE OF UTAH }  
 COUNTY OF \_\_\_\_\_ }  
 THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_, BY CHRISTOPHER P. GAMMROLLAS, PRESIDENT OF IVORY DEVELOPMENT, LLC.

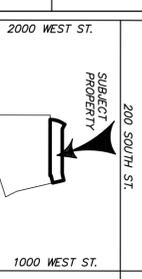
**GENERAL NOTES**

- NO PERMANENT STRUCTURES ALLOWED WITHIN PUBLIC UTILITY EASEMENTS UNLESS OTHERWISE APPROVED BY THE CITY.
- SECONDARY WATER PRESSURE IS LOW AND IT IS RECOMMENDED THAT THE OWNER INSTALL A SECONDARY BOOSTER PUMP.

**UTILITY COMPANIES**

EASEMENTS ARE APPROVED AS SHOWN HEREON.  
 ROCKY MOUNTAIN POWER \_\_\_\_\_ DATE \_\_\_\_\_  
 CENTURY LINK \_\_\_\_\_ DATE \_\_\_\_\_  
 QUESTAR GAS \_\_\_\_\_ DATE \_\_\_\_\_

**VICINITY MAP**



**COUNTY RECORDER**

COUNTY RECORDER'S NO. \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF PLAINS  
 RECORDED AND FILED AT THE REQUEST OF \_\_\_\_\_  
 DATE \_\_\_\_\_ TIME \_\_\_\_\_ FEE \_\_\_\_\_  
 INDEX FILED IN: FILE OF PLATS  
 COUNTY RECORDER \_\_\_\_\_  
 BY: DEPUTY RECORDER \_\_\_\_\_



**FINAL PLAT**

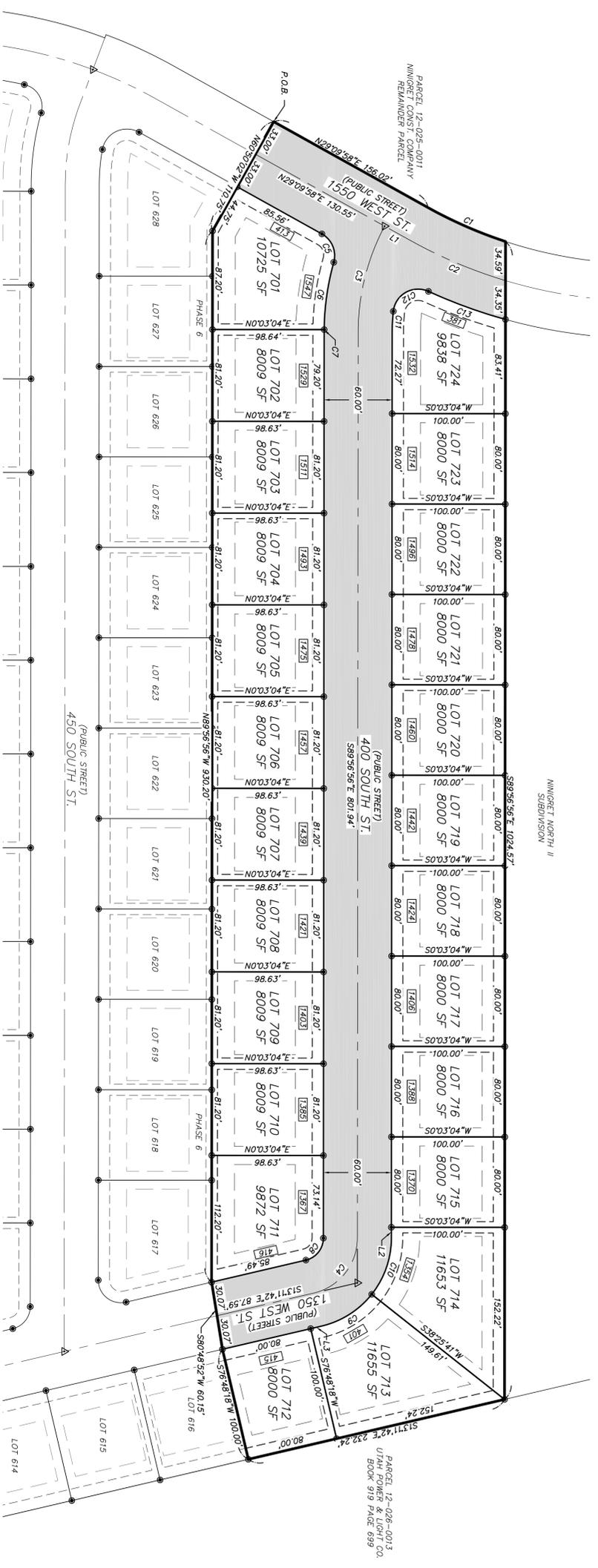
**MONTEREY ESTATES PHASE 6**



Cache - Landmark  
 Engineers  
 Surveyors  
 Planners  
 10111 West 4th North  
 Suite 130  
 Logan, UT 84321  
 435.713.0099

SCALE:	1" = 60'
CHECKED BY:	S. EARL
APPROVED BY:	S. CROCKSTON
PROJECT NUMBER:	130095YR
DATE:	27 MARCH 2015
SHEET DESCRIPTION:	FINAL PLAT

**MONTEREY ESTATES PHASE 7**  
 A PART OF THE SOUTH 1/2 OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN  
 CITY OF SYRACUSE, COUNTY OF DAVIS, STATE OF UTAH



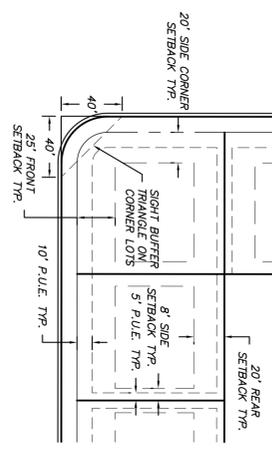
**CURVE TABLE**

CURVE	LENGTH	RADIUS	Δ	CH. BEARING	CHORD
C1	74.82'	392.00'	105°6'11"	N23°41'53"E	74.71'
C2	91.91'	425.00'	123°3'29"	N22°58'14"E	91.74'
C3	97.41'	200.00'	275°42'23"	S75°59'45"E	96.45'
C4	66.98'	50.00'	76°45'14"	S51°34'19"E	62.08'
C5	29.34'	22.00'	76°24'31"	N67°22'14"E	27.21'
C6	60.32'	230.00'	150°13'1"	S81°56'17"E	60.14'
C7	2.00'	230.00'	0°29'54"	N89°41'59"W	2.00'
C8	26.79'	20.00'	76°45'14"	S51°34'19"E	24.83'
C9	53.58'	80.00'	38°22'37"	N32°23'01"W	52.59'
C10	53.58'	80.00'	38°22'37"	S70°45'38"E	52.59'
C11	18.31'	170.00'	67°01'3"	N86°51'49"W	18.30'
C12	41.62'	22.00'	108°22'50"	N29°35'18"W	35.68'
C13	72.45'	458.00'	90°3'49"	N20°04'12"E	72.37'

**LINE TABLE**

LINE	LENGTH	BEARING
L1	25.47'	N29°09'58"E
L2	9.67'	S89°56'56"E
L3	9.69'	N137°1'42"W

**TYPICAL EASEMENTS & SETBACKS**



**LEGEND**

- SECTION LINE
- BOUNDARY
- LOT LINE
- RIGHT-OF-WAY
- NEW PUBLIC STREET
- STREET CENTERLINE
- PUBLIC UTILITY EASEMENT
- 45/10' WIDE OR AS NOTED
- BUILDING SETBACK
- 25' FRONT / 8' SIDE / 20' REAR
- 20' SIDEYARD FROM STREET ON CORNER
- 1234 STREET ADDRESS
- SURVEY MONUMENT TO BE SET
- 5/8" REAR W/O RANGE PLASTIC CAP OR MAIL AND WASHER STAMPED
- STEVEN G. EARL PLS 318575
- CENTERLINE MONUMENT TO BE SET
- ▲ SECTION CORNER
- ✚ 1/4 CORNER

**SURVEY CERTIFICATE**

I, STEVEN G. EARL, A PROFESSIONAL LAND SURVEYOR, HOLD CERTIFICATE NO. 1537, EXPIRES 12/31/2014, IN THE CITY AND COUNTY OF UTAH, DO HEREBY CERTIFY THAT BY THE AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT, WHICH IS ACCURATELY DESCRIBED THEREIN, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS TO BE SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT.

**LEGAL DESCRIPTION**

A PART OF THE SOUTH HALF OF SECTION 3, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, COUNTY OF DAVIS, STATE OF UTAH, DESCRIBED AS FOLLOWS:  
 COMMENCING AT THE SOUTH QUARTER CORNER OF SAID SECTION 3; THENCE N65°04'44"W 1529.93 FEET TO THE POINT OF BEGINNING AT THE NORTHWEST CORNER OF THE SOUTH QUARTER CORNER OF SAID SECTION 3; THENCE N29°09'58"E 156.02 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 392.00 FEET AND A LONG CHORD OF 74.71 FEET BEARING N23°41'53"E; THENCE N67°24'31"E 74.82 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 105°6'11" TO THE WEST LINE OF A PARCEL OWNED BY UTAH POWER & LIGHT CO. PARCEL 12-026-0013, THENCE S89°56'56"E 1024.57 FEET TO THE WEST LINE OF A PARCEL OWNED BY UTAH POWER & LIGHT COMPANY, RECORDED IN BOOK 919 PAGE 699; THENCE N137°1'42"E 232.24 FEET ALONG SAID WEST LINE TO THE NORTHEAST CORNER OF LOT 616 OF MONTEREY ESTATES PHASE 6; SAID MONTEREY ESTATES PHASE 6 THE FOLLOWING FOUR COURSESES:  
 1. S76°48'18"W 100.00 FEET;  
 2. S80°48'52"W 60.15 FEET;  
 3. N89°56'56"W 930.20 FEET;  
 4. N65°02'W 110.75 FEET TO THE POINT OF BEGINNING.  
 CONTAINING 6.51 ACRES, MORE OR LESS.

**OWNER'S DEDICATION**

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CAUSED THE SAME TO BE SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT, DO HEREBY DEDICATE TO THE PUBLIC THE STREETS AS SHOWN HEREON, AND DO WARRANT AND DEFEND AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCES ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S AND THROUGH THOSE AREAS DESIGNATED ON THIS PLAT AS UTILITY EASEMENTS FOR COMMUNICATIONS, NATURAL GAS, WATER, SEWER, TELEPHONE AND ORANGE LINES AND APPURTEINANCES, TOGETHER WITH THE RIGHT OF ACCESS THERETO, WHICH WOULD REQUIRE THAT NO SURFACE CONSTRUCTION BE ALLOWED WHICH WOULD INTERFERE WITH NORMAL UTILITY USE.

**ACKNOWLEDGMENT**

STATE OF UTAH }  
 COUNTY OF \_\_\_\_\_ } §  
 THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 201\_\_\_\_, BY CHRISTOPHER P. GAMMOLLAS, PRESIDENT OF IVORY DEVELOPMENT, LLC.

**GENERAL NOTES**

1. NO PERMANENT STRUCTURES ALLOWED WITHIN PUBLIC UTILITY EASEMENTS UNLESS OTHERWISE APPROVED BY THE CITY.
2. SECONDARY WATER PRESSURE IS LOW AND IT IS RECOMMENDED THAT THE OWNER INSTALL A SECONDARY BOOSTER PUMP.

**UTILITY COMPANIES**

EASEMENTS ARE APPROVED AS SHOWN HEREON.  
 ROCKY MOUNTAIN POWER \_\_\_\_\_ DATE \_\_\_\_\_  
 CENTURY LINK \_\_\_\_\_ DATE \_\_\_\_\_  
 QWESTAR GAS \_\_\_\_\_ DATE \_\_\_\_\_

**COUNTY RECORDER**

COUNTY RECORDER'S NO. \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF DAVIS,  
 RECORDED AND FILED AT THE REQUEST  
 OF \_\_\_\_\_ TIME \_\_\_\_\_ FEE \_\_\_\_\_  
 INDEXED IN FILE OF PLATS  
 FILED IN FILE OF PLATS  
 COUNTY RECORDER \_\_\_\_\_  
 BY: DEPUTY RECORDER \_\_\_\_\_



2000 WEST ST.  
 700 SOUTH ST.  
 1525 W. ST.  
 1350 W. ST.  
 1000 WEST ST.



**FINAL PLAT**

SHEET DESCRIPTION:

**MONTEREY ESTATES PHASE 7**



Cache - 1 Landmark  
 Engineers  
 Surveyors  
 Planners  
 1011 West 400 North  
 Logan, UT 84321  
 435.713.0099

DATE: 27 MARCH 2015  
 SCALE: 1" = 60'  
 CALCULATED BY: S. EARL  
 CHECKED BY: S. CROOKSTON  
 APPROVED BY: S. EARL  
 PROJECT NUMBER: 130095YR  
 1/1

CITY ATTORNEY  
 APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 201\_\_\_\_, BY THE SYRACUSE CITY ATTORNEY \_\_\_\_\_

CITY COUNCIL APPROVAL  
 APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 201\_\_\_\_, BY THE SYRACUSE CITY COUNCIL \_\_\_\_\_

PLANNING COMMISSION APPROVAL  
 APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 201\_\_\_\_, BY THE SYRACUSE CITY PLANNING COMMISSION \_\_\_\_\_

ENGINEER'S CERTIFICATE  
 APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D. 201\_\_\_\_, BY THE SYRACUSE CITY ENGINEER \_\_\_\_\_

COUNTY RECORDER  
 COUNTY RECORDER'S NO. \_\_\_\_\_  
 STATE OF UTAH, COUNTY OF DAVIS,  
 RECORDED AND FILED AT THE REQUEST  
 OF \_\_\_\_\_ TIME \_\_\_\_\_ FEE \_\_\_\_\_  
 INDEXED IN FILE OF PLATS  
 FILED IN FILE OF PLATS  
 COUNTY RECORDER \_\_\_\_\_  
 BY: DEPUTY RECORDER \_\_\_\_\_



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Monterey Estates Phase 6 and 7

DATE: February 5, 2015

I have reviewed the Monterey Estates Amendment Phase 6 and 7 submitted on January 22, 2015. The Fire Prevention Division of this department has the following comments/concerns.

1. The minimum fire flow requirement is 1000 gallons per minute for 60 consecutive minutes for residential one and two family dwellings. Fire flow requirements may be increased for residential one and two family dwellings with a building footprint equal to or greater than 3,600 square feet or for buildings other than one and two family dwellings. Provide documentation that the fire flow has been confirmed through the Syracuse City Engineering Division, Water Model.
2. Fire hydrants and access roads shall be installed prior to construction of any buildings. All hydrants shall be placed with the 4 ½" connection facing the point of access for Fire Department Apparatus. Provide written assurance that this will be met.
3. Prior to beginning construction of any buildings, a fire flow test of the new hydrants shall be conducted to verify the actual fire flow for this project. The Fire Prevention Division of this department shall witness this test and shall be notified a minimum of 48 hours prior to the test.

These plans have been reviewed for Fire Department requirements only. The Fire Department has no concerns regarding fire protection or access, as long as the developer complies with the requirements listed above. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.

Sincerely,

Jo Hamblin  
Deputy Chief/ Fire Marshal  
Syracuse City Fire Department

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1869 South 3000 West, Syracuse, Utah 84075  
801-614-9614 (Station) 801-776-1976 (Fax)



**SYRACUSE**  
EST. CITY 1935

## Subdivision Final Plan Review

**Subdivision:** Monterey Estates Phase 6 & 7

**Date:** May 26, 2015

**Completed By:** Jenny Schow, City Planner

<b>8-6-010: Final Plat:</b>		<b>Planning Staff Review:</b>
1.	Proposed name of subdivision (to be approved by Planning Commission and County Recorder).	Yes
2.	Accurate angular and linear dimensions for all lines, angles and curves used to describe boundaries, streets, easements, areas reserved for public use, etc.	Yes
3.	Identification system for lots, blocks, and names of streets. Lot lines show dimensions in feet and hundredths.	Yes
4.	Street addresses shown for each lot as assigned by the City.	Yes
5.	True angles and distances to nearest street lines or official monuments as accurately described and shown by appropriate symbol.	Yes
6.	Radii, internal angles, points and curvatures, tangent bearings and the length of all arcs.	Yes
7.	Accurate location of all monuments to be Installed, shown by appropriate symbol.	Yes
8.	Dedication to City of all streets, highways and other public uses and easements included in the proposed subdivision.	Yes
9.	Street monuments shown on Final Plat as approved by City Engineer.	Yes
10.	Pipes or other iron markers shown on the plat.	Refer to City Engineer
11.	Accurate outlines and dimensions of any areas to be dedicated or reserved for public use, with the purposes indicated thereon, and any areas to be reserved by deed or covenant for common use of all property owners.	Yes
12.	All boundary, lot and other geometrics (bearings, distances, curve data etc.) on Final Plat accurate to not less than one part in five thousand (1/5000).	Refer to City Engineer
13.	Location, function, ownership and manner of maintenance of common open space not reserved or dedicated for public use.	N/A
14.	Legal boundary description of the subdivision and acreage included.	Yes
15.	Current inset City map showing location of subdivision.	Yes
16.	Standard signatures forms/boxes reflected on the Final Plat as designated by City Code	Yes

<b>8-6-020: Final Plan and Profile</b>	<b>See Engineer Review</b>
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<b>Other</b>	
1.	Execute a development agreement with the city regarding the installation of a trail through the power corridor.

<b>Conditional Items of Final Plan Approval for Preconstruction</b>	
1.	Construction Drawing Prints and PDF files
2.	Schedule a preconstruction meeting
3.	Bond estimate using the City template
4.	Final Inspection Fees as calculated in the approved bond estimate
5.	Offsite Improvement Agreement
6.	BMP Facilities Maintenance Agreement
7.	Streetlight Agreement
8.	SWPPP NOI
9.	SWPPP City Permit
10.	Fugitive Dust Control Plan

<b>Conditional Items of Final Plan Approval for Recording</b>	
1.	Escrow Agreement
2.	Water Shares
3.	Title Report - must be dated within 30 days of recording
4.	Recording fees: \$37/page +\$1/lot and any common space as well as \$1/land-owner signatures over two



## **Monterey Estates Subdivision Phase 6 & 7**

3000 West & 700 South

Engineer Final Plan Review

*Completed by Brian Bloemen on May 22, 2015*

Below are the engineering comments for the final plan review of the Monterey Estates Subdivision Phases 6 & 7.

Plans:

1. A detention basin maintenance agreement will be required. Clarify who will own and maintain the detention basin.
2. The existing concrete ditch on the south side of the property will need to be piped provided water is still being conveyed into the ditch at the time of construction. The owner of the ditch shall sign off on all improvements.
3. Verify proper fire hydrant spacing with the fire department.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.  
City Engineer



# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item #8

### Preliminary Subdivision Plan

#### Factual Summation:

Syracuse City staff has conducted a Preliminary review for Keller Crossing. Please review the following information. Any questions regarding this agenda item may be directed at Jenny Schow, City Planner.

Subdivision Name:	Keller Crossing
Location:	1975 S 1000 W
Current Zoning:	A-1 Agricultural
General Plan:	R-2 Residential and General Commercial
Requested Zoning:	R-2/R-3
Total Area:	18.58 Acres
R-2	10.07
R-3	8.56
Net Developable Acres:	14.86 acres
R-2	8.56
R-3	6.84
R-2 Density Allowed:	32 lots
Requested:	27 lots
R-3 Density Allowed:	37 lots
Requested:	23 lots

#### Public Meeting Outline:

Concept Plan Review	April 29, 2015
Preliminary Plan Review	
Planning Commission	June 2, 2015

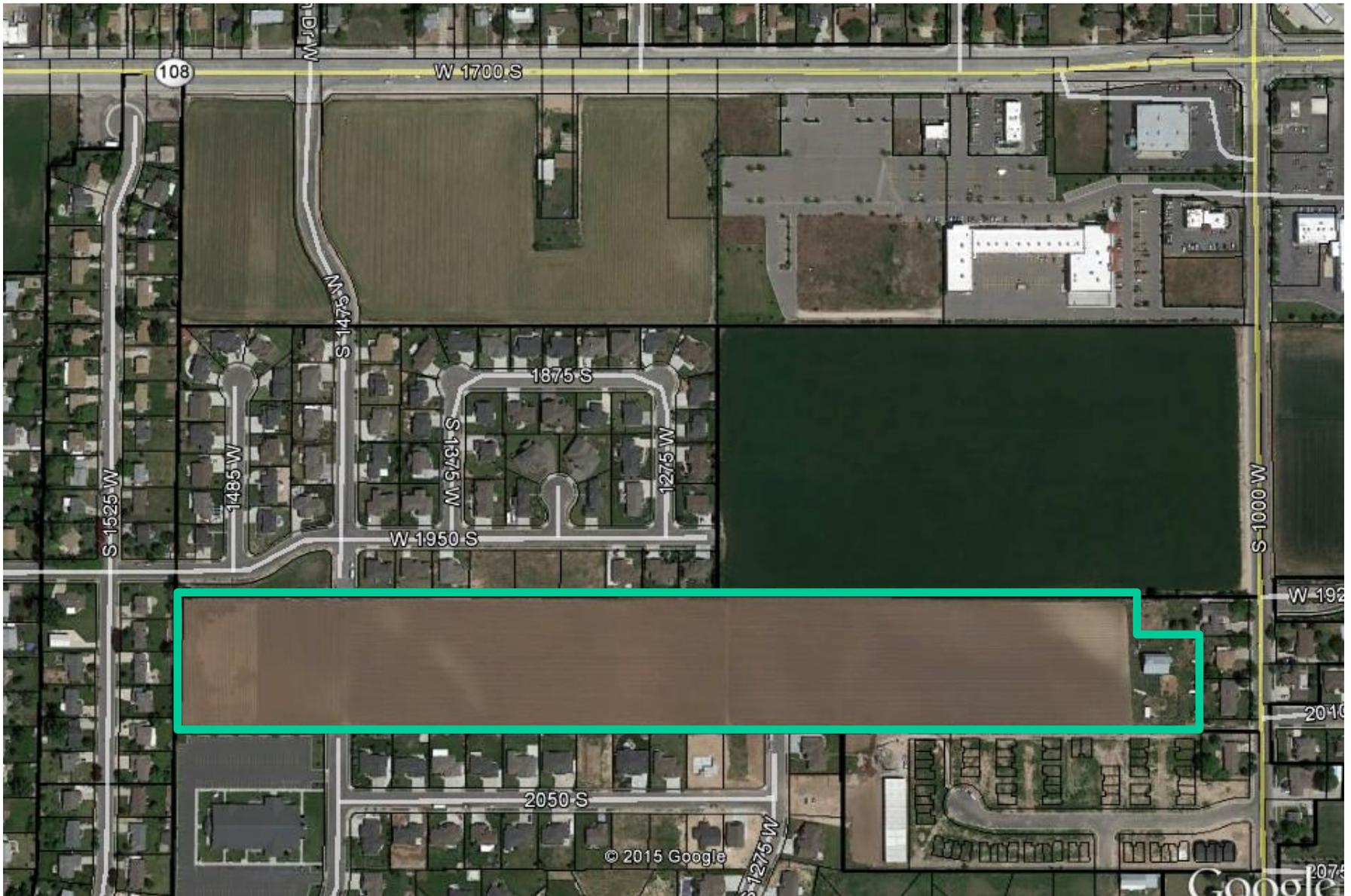
#### Attachments:

- Aerial
- Preliminary Plan
- Staff Reviews

#### Planning Commission Recommendation:

The Planning Commission moved to recommend approval, to the City Council, of the Preliminary Subdivision Plan for Keller Crossing located at approximately 1975 S 1000 W, R-1/R-2 Zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.

# Keller Crossing 2000 S 1000 W









## **Keller Crossing Subdivision**

1475 West & 2000 South

Engineer Preliminary Plan Review

*Completed by Brian Bloemen on May 29, 2015*

Below are the engineering comments for the preliminary plan review of the Keller Crossing Subdivision.

Plat:

1. A plat shall be submitted with final approval.

Plans:

1. Show required detention calculations for a 100-year storm event to verify adequate capacity of the existing regional detention basin.
2. Verify the fall zone radius is correct.
3. Verify the existing utility sizes in 1475 West Street.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.  
City Engineer



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Wasatch Pointe Subdivision Preliminary

DATE: May 26, 2015

I have reviewed the plan submitted on May 19, 2015 for the above referenced project. The Fire Prevention Division of this department has the following comments/concerns.

1. At this time the Fire Department has no concerns regarding access or fire protection.

These plans have been reviewed for Fire Department requirements only. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.



**SYRACUSE**  
EST. CITY 1935

## Subdivision Preliminary Plan Review Checklist

**Subdivision:** Keller Crossing

**Date:** 6-22-15

**Completed By:** Jenny Schow

**Updated:** 6-29-15

<b>8-5-010: Preliminary Plat, General Information Required</b>		<b>Planning Staff Review:</b>
<b>a.</b>	Proposed name of subdivision	Yes
<b>b.</b>	Location of subdivision, including the address of the section, township and range.	Yes
<b>c.</b>	Date of preparation.	Yes
<b>d.</b>	The location of the nearest bench mark and monument	See Engineer
<b>e.</b>	The boundary of the proposed subdivision.	Yes
<b>f.</b>	Legal description of the subdivision and acreage included.	Yes
<b>g.</b>	Location, width and name of existing streets and other public ways, railroad and utility right-of-ways, parks and other public open spaces, permanent building and structure, houses or permanent easement, and section and corporate lines within adjacent to the tract.	Yes
<b>h.</b>	Easements for water, sewer, drainage, utility lines, fencing, and other appropriate purposes.	Easement required for cell tower fall zone. See below.
<b>i.</b>	The layout, number, area and typical dimensions of lots, streets, and utilities.	See Engineer
<b>j.</b>	Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in a subdivision including, but not limited to, sites to be reserved or dedicated for parks, playgrounds, schools or other public uses.	None
<b>k.</b>	Current inset City map showing location of subdivision.	Yes
<b>l.</b>	Boundary lines of adjacent tracts of undivided land showing ownership.	Yes
<b>m.</b>	Location of wells, proposed, active and abandoned, and of all reservoirs within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.	See Engineer
<b>n.</b>	Existing sewers, field drains, water mains, culverts or other underground facilities within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries, indicating pipe size, grades, manholes and exact location.	See Engineer
<b>o.</b>	Existing ditches, canals, natural drainage channels, open waterways and proposed alignments within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.	See Engineer
<b>p.</b>	Contours at two-foot intervals for ground slopes within the subdivision between level and ten percent, and five-foot contours for slopes greater than 10 percent.	Yes
<b>q.</b>	The plat shall be drawn to a scale of not less than one 1"=100' and indicate true north	Yes

r.	The subdivider's detailed plan for protecting future residents of his development from such hazards as open ditches, canals or waterways, non-access streets, open reservoirs or bodies of water, railroad rights-of-way and other such features of a potentially hazardous nature located on, crossing, continuous or near to the property being subdivided, with the exception that the subdivider's plan need not cover those features which the planning commission determines would not be a hazard to life and/or where the conforming structure designed to protect the foregoing does not relieve the subdivider of the duty to investigate all possible means of protecting future residents from a potential hazard before a determination is made that the only conceivable means of protection is potentially more hazardous than the hazard itself.	See Engineer
s.	Location of existing and proposed land drains	See Engineer

<b>Other Conditional Items of Approval:</b>	
1.	Verify the cell tower collapse zone on the adjacent parcel to the south is located accurately. A fall zone easement will be required per City code 10.130.80 (c ) 2.
2.	Street trees shall conform to ordinance 10-6-070.
3.	Addressing to be completed by the City and submitted to the developer prior to final submittal.



# CITY COUNCIL

## AGENDA

June 9, 2015

### Agenda Item #9

### Preliminary Subdivision Plan

#### Factual Summation

Syracuse City staff has conducted a Preliminary review of the Spring Haven Subdivision. Please review the following information. Any questions regarding this agenda item may be directed at Jenny Schow, City Planner.

Subdivision Name:	Spring Haven
Location:	1840 S 3475 W
Current Zoning:	R-1 Residential
Total Area:	3.1 Acres
Net Developable Acres:	2.48 acres
Density Allowed:	7 lots
Density Requested:	7 lots

#### Public Meeting Outline

Concept Plan Review	May 6, 2014
Preliminary Plan Approval	
Planning Commission	June 2, 2015

#### Attachments:

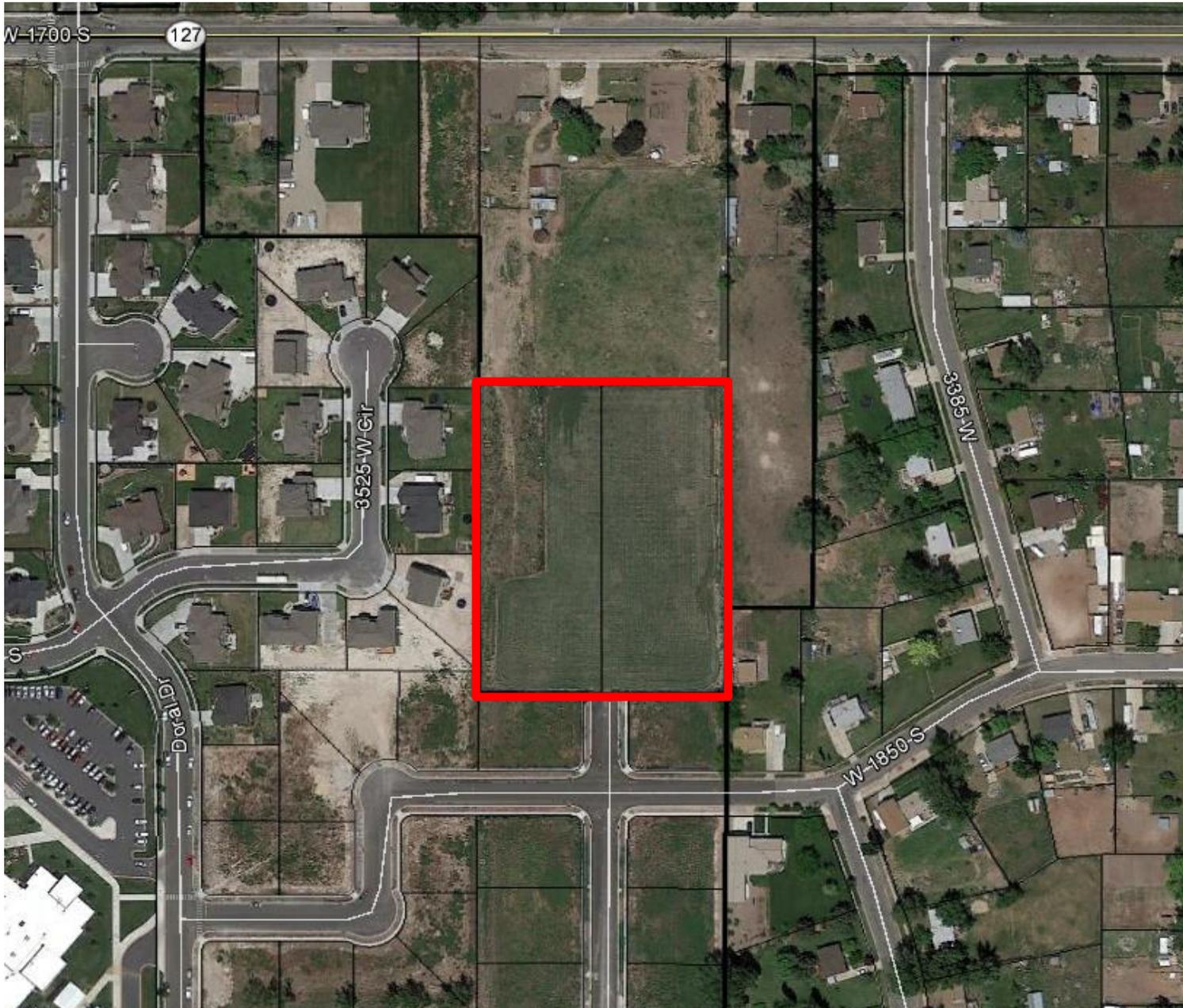
- Aerial
- Preliminary Plan
- Staff Reviews

#### Planning Commission Recommendation

The Planning Commission moved to recommend approval, to the City Council, of the Preliminary Subdivision Plan for Spring Haven Estates located at approximately 1840 S 3475 W, R-1 Zone, subject to all applicable requirements of the City's municipal codes and city staff reviews.



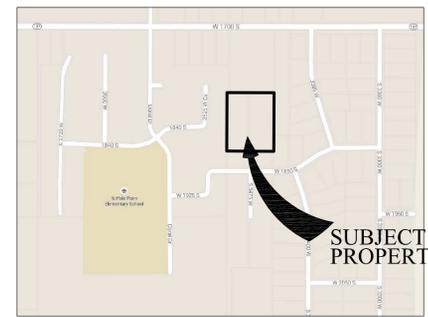
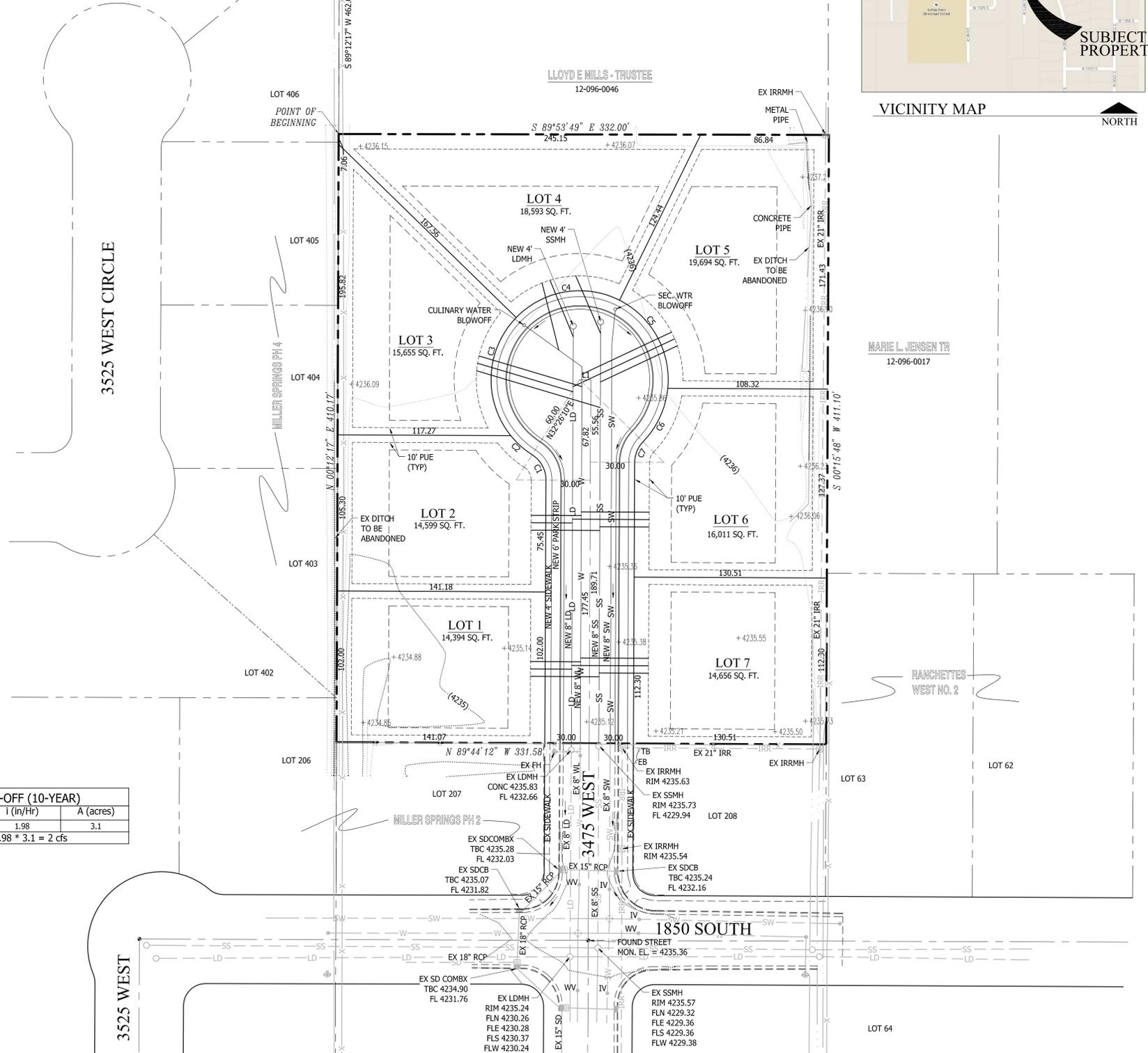
# Spring Haven Subdivision 1840 S 3475 W



BASIS OF BEARING S 89°53'49" E 2658.45' (MEAS.)  
2658.32' (REC.)

NORTHWEST CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN (FOUND)

NORTH QUARTER CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN (FOUND) (BENCHMARK=4237.49)



VICINITY MAP

### SPRING HAVEN ESTATES

A PORTION OF THE NORTHEAST QUARTER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN, SYRACUSE CITY, DAVIS COUNTY, UTAH

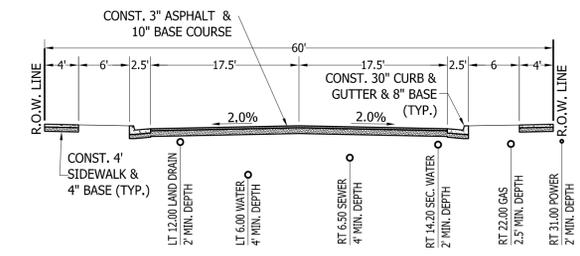
#### AS-SURVEYED DESCRIPTION

BEGINNING AT A POINT ON THE EAST LINE OF MILLER SPRINGS SUBDIVISION PHASE 4, AS RECORDED WITH THE DAVIS COUNTY RECORDER, SAID POINT BEING LOCATED SOUTH 00°12'17" WEST ALONG SECTION LINE 462.00 FEET FROM THE NORTH QUARTER CORNER OF SECTION 17, TOWNSHIP 4 NORTH, RANGE 2 WEST, SALT LAKE BASE & MERIDIAN; AND RUNNING THENCE SOUTH 89°53'49" EAST 332.00 FEET; THENCE SOUTH 00°15'48" WEST TO AND ALONG A WEST LINE OF RANCHETTES WEST NO. 2, AS RECORDED WITH THE DAVIS COUNTY RECORDER, 411.10 FEET TO THE NORTHEAST CORNER OF LOT 28, MILLER SPRINGS SUBDIVISION PHASE 2, AS RECORDED WITH THE DAVIS COUNTY RECORDER; THENCE NORTH 89°44'12" WEST ALONG THE NORTH LINE OF SAID SUBDIVISION 331.58 FEET; THENCE NORTH 00°12'17" EAST ALONG THE EASTERLY LINES OF SAID PHASE 2 AND PHASE 4 410.17 FEET TO THE POINT OF BEGINNING.

CONTAINS: 136,243 SQ. FT. / 3.13 AC.

LINE TABLE		
LINE	LENGTH	BEARING
L1	7.56	S89°44'12"E

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD BRG	CHORD
C1	20.23	20.00	57°57'41"	N28°43'02"W	19.38
C2	19.59	60.00	18°42'21"	S48°20'42"E	19.50
C3	87.21	60.00	83°16'47"	S02°38'52"W	79.73
C4	75.89	60.00	72°27'57"	S80°31'14"W	70.93
C5	72.04	60.00	68°47'49"	N28°50'53"W	67.79
C6	40.53	60.00	38°41'56"	N24°54'00"E	39.76
C7	15.35	20.00	43°59'10"	S22°15'23"W	14.98

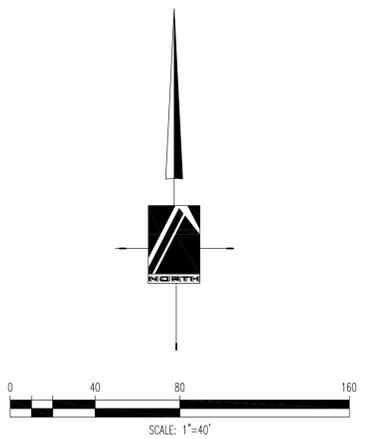


TYPICAL STREET X-SECTION

PEAK RUN-OFF (10-YEAR)				
C	tc	i (in/Hr)	A (acres)	
0.31	10 min	1.98	3.1	

Q = C\*i\*A = 0.31 \* 1.98 \* 3.1 = 2 cfs

- #### LEGEND
- NOT ALL ITEMS IN THE LEGEND MAY BE APPLICABLE
- BOUNDARY LINE
  - CENTERLINE
  - SETBACK LINE
  - EASEMENT LINE
  - EX. IRRIGATION LINE
  - EX. LAND DRAIN
  - EX. OVERHEAD POWER LINE
  - EX. STORM DRAIN
  - EX. SANITARY SEWER
  - EX. SECONDARY WATERLINE
  - EX. TELEPHONE LINE
  - EX. GAS LINE
  - EX. CULINARY WATERLINE
  - EX. FENCE
  - POINT OF BEGINNING
  - EXISTING WATER VALVE
  - EXISTING SANITARY SEWER MANHOLE
  - EXISTING FIRE HYDRANT
  - EXISTING STORM DRAIN CATCH BASIN
  - EXISTING STORM DRAIN BOX
  - EXISTING UTILITY POLE
  - SECTION CORNER
  - MONUMENT
  - CONTROL POINT
  - EX. SPOT ELEVATION
  - EG CONTOUR LINE
  - BAR & CAP OR NAIL & WASHER TO BE SET
  - EXISTING ASPHALT



**PINNACLE**  
Engineering & Land Surveying, Inc.  
West Bountiful • Mount Pleasant • St. George  
2770 North 350 West, Suite #108  
Layton, UT 84041  
Phone: (801) 773-1910  
Fax: (801) 773-1925

SPRING HAVEN ESTATES  
PRELIMINARY PLAN  
FOR: JOSH HUGHES  
~1840 SOUTH 3475 WEST  
SYRACUSE, UT  
15-018



REVISION	DATE	BY
R1		
R2		
R3		
R4		
R5		
R6		
R7		
R8		
R9		

CALL BLUESTAKES  
1-800-662-4111

AT LEAST 48 HOURS BEFORE DIGGING

SHEET 1 OF 1



TO: Community Development, Attention: Jenny Schow  
FROM: Jo Hamblin, Fire Marshal  
RE: Spring Haven Estates Conceptual Drawings

DATE: April 30, 2015

I have reviewed the plan submitted on April 28, 2015 for the above referenced project. The Fire Prevention Division of this department has the following comments/concerns.

1. At this time the Fire Department has no concerns regarding access or fire protection.

These plans have been reviewed for Fire Department requirements only. Other departments must review these plans and will have their requirements. This review by the Fire Department must not be construed as final approval from Syracuse City.



SYRACUSE  
EST. CITY 1935

## Subdivision Preliminary Plan Review Checklist

**Subdivision:** Spring Haven Estates

**Date:** May 22, 2015

**Completed By:** Jenny Schow

**Updated:**

<b>8-5-010: Preliminary Plat, General Information Required</b>		<b>Planning Staff Review:</b>
a.	Proposed name of subdivision	Yes
b.	Location of subdivision, including the address of the section, township and range.	Yes
c.	Date of preparation.	Yes
d.	The location of the nearest bench mark and monument	Yes
e.	The boundary of the proposed subdivision.	Yes
f.	Legal description of the subdivision and acreage included.	Yes
g.	Location, width and name of existing streets and other public ways, railroad and utility right-of-ways, parks and other public open spaces, permanent building and structure, houses or permanent easement, and section and corporate lines within adjacent to the tract.	Yes
h.	Easements for water, sewer, drainage, utility lines, fencing, and other appropriate purposes.	See Engineer
i.	The layout, number, area and typical dimensions of lots, streets, and utilities.	See Engineer
j.	Parcels of land intended to be dedicated or temporarily reserved for public use or set aside for use of property owners in a subdivision including, but not limited to, sites to be reserved or dedicated for parks, playgrounds, schools or other public uses.	None
k.	Current inset City map showing location of subdivision.	Yes
l.	Boundary lines of adjacent tracts of undivided land showing ownership.	Yes
m.	Location of wells, proposed, active and abandoned, and of all reservoirs within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.	See Engineer
n.	Existing sewers, field drains, water mains, culverts or other underground facilities within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries, indicating pipe size, grades, manholes and exact location.	See Engineer
o.	Existing ditches, canals, natural drainage channels, open waterways and proposed alignments within the tract and to a distance of at least one hundred (100) feet beyond the tract boundaries.	See Engineer
p.	Contours at two-foot intervals for ground slopes within the subdivision between level and ten percent, and five-foot contours for slopes greater than 10 percent.	Yes
q.	The plat shall be drawn to a scale of not less than one 1"=100' and	Yes

	indicate true north	
r.	The subdivider's detailed plan for protecting future residents of his development from such hazards as open ditches, canals or waterways, non-access streets, open reservoirs or bodies of water, railroad rights-of-way and other such features of a potentially hazardous nature located on, crossing, continuous or near to the property being subdivided, with the exception that the subdivider's plan need not cover those features which the planning commission determines would not be a hazard to life and/or where the conforming structure designed to protect the foregoing does not relieve the subdivider of the duty to investigate all possible means of protecting future residents from a potential hazard before a determination is made that the only conceivable means of protection is potentially more hazardous than the hazard itself.	See Engineer
s.	Location of existing and proposed land drains	See Engineer

<b>Other Conditional Items of Approval:</b>	
1.	Lot 6 is missing a frontage dimension
2.	Confirm lot frontage at setback on lots 3, 4 and 5
3.	Addressing to be completed by the City and submitted to the developer prior to final submittal.
4.	Round the corner on the setback detail



## **Spring Haven Estates Subdivision**

3475 West & 1850 South

Engineer Preliminary Plan Review

*Completed by Brian Bloemen on May 21, 2015*

Below are the engineering comments for the preliminary plan review of the Spring Haven Estates Subdivision.

Plat:

1. A plat shall be submitted with final approval.

Plans:

1. Culinary services must tie into the mainline, not the fire hydrant lead.
2. Show secondary service locations on the final plans.
3. Regional detention has previously been constructed for this subdivision. Show required detention calculations for a 100-year storm event to verify adequate capacity of the existing basin.
4. A wetland delineation will be required to be submitted prior to final approval.
5. Water shares in the amount of 3af-ft/acre of the subdivision boundary will be required.

If you have any further comments or questions please feel free to contact me at 801-614-9630.

Sincerely,

Brian Bloemen, P.E.

City Engineer



# CITY COUNCIL AGENDA

June 9, 2015

## **Agenda Item #10**

## **Code Amendment to Title VIII pertaining to Dead-end Streets**

### **Background**

Due to the expense of installation, maintenance and removal of temporary turn-arounds within the boundary of a subdivision, Public Works is recommending to modify the Dead End street ordinance. Please see the attached proposal.

### **Attachments**

- Proposed code amendment
- Resolution 15-06

### **Planning Commission Recommendation**

The Syracuse City Planning Commission hereby recommends that the City Council approve the adoption of Ordinance 15-06, Amending Title VIII.

**ORDINANCE NO. 15-06**

**AN ORDINANCE AMENDING VARIOUS SECTIONS OF TITLE VIII OF THE SYRACUSE CITY MUNICIPAL CODE PERTAINING TO SUBDIVISIONS.**

**WHEREAS**, due to the pace of growth in the City there are from time to time small proposed changes to various City ordinances that are warranted; and

**WHEREAS**, these small proposed changes come to the attention of the Planning Commission through varied means including but not limited to questions, concerns or complaints from the general public and or from developers that are seeking clarification on the language in the City code; and

**WHEREAS**, the Planning Commission takes each question or concern under consideration and addresses it on case-by-case basis in a fair and judicious manner paying specific attention to the reasonableness and legality of the request as well as the reasonableness and legality of the City's own ordinances; and

**WHEREAS**, after such consideration Planning Commission will either support and sustain current ordinances as adopted or in other cases have staff research and address each proposed change and put forth amendments to existing ordinances; and

**WHEREAS**, the Planning Commission now hereby wishes to amend various sections of Title X to address such proposed changes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Amendment.** The following sections of Syracuse City Municipal Code are hereby amended as follows:

Exhibit A

**Section 2. Severability.** If any section, part or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all sections, parts and provisions of this Ordinance shall be severable.

**Section 3. Effective Date.** This Ordinance shall become effective immediately after publication or posting.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9th DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

---

Cassie Z. Brown, City Recorder

---

Mayor Terry Palmer

Voting by the City Council:

	"AYE"	"NAY"
Councilmember Peterson	___	___
Councilmember Lisonbee	___	___
Councilmember Duncan	___	___
Councilmember Johnson	___	___
Councilmember Gailey	___	___

8-3-1:

(B) Dead-end streets, which exceed 150 feet in length, measured from the centerline of the intersecting road, must meet one or more of the following requirements: ~~shall have a 40-foot radius temporary turnaround area at the end. The turnaround shall have an all-weather surface acceptable to the City.~~

1. A temporary 120 foot diameter all weather surface cul-de-sac acceptable to the city constructed in an temporary easement outside the boundary of the subdivision. Temporary cul-de-sacs are not permitted within any of the lots being subdivided.
2. A temporary turn around meeting the minimum requirements set forth in the International Fire Code and approved by the Fire Department shall be constructed at the end of the dead end road. Any lots being subdivided containing a temporary turn around cannot have a dwelling constructed on it until the road no longer meets the criteria for a dead end street or a temporary cul-de-sac has been constructed outside the subdivision boundary.



# COUNCIL AGENDA

June 9, 2015

## Agenda Item #11

Proposed Resolution R15-13 to accept the certified tax rate provided by Davis County and adopt the FY2015 - 2016 budget.

### *Factual Summation*

- Any question regarding this agenda item may be directed at City Finance Director Stephen Marshall.
- As required by Utah Code Annotated 10-6-113, the governing body shall establish the time and place of a public hearing to consider its adoption and shall order that notice of the public hearing be published at least seven days prior to the public hearing.
  - This requirement has been met since the City Council adopted the tentative budget on May 12<sup>th</sup> and set a public hearing on June 9, 2015 to consider adoption of the final budget.
- As required by Utah Code Annotated 10-6-118, “**before the last June 22 of each fiscal period**, or, in the case of a property tax increase under Sections 59-2-919 through 59-2-923, before August 17 of the year for which a property tax increase is proposed, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required under this chapter. A copy of the final budget for each fund shall be certified by the budget officer and filed with the state auditor within 30 days after adoption.”
- There have been a few changes made to this budget proposal since the tentative budget was adopted on May 12, 2015. These include:
  - Amending the budget to align with revised employee compensation plan. This includes changing from a 2.75% bonus to a 2.3% raise. Total savings with this adjustment was **\$26,206.00**
  - Added **\$5,000** in overtime costs to the CED budget to cover demand for building and development happening in the City.

- Added **\$5,000** to administration budget to purchase HR hiring software.
  - Benefit elections and changes made by full-time employees = an increase of **\$34,418**.
  - With these changes, our surplus balance in the budget is \$53,470.
- 
- **This is the last council meeting we have to adopt a final budget before the June 22 deadline provided by State Law.**

***Staff Recommendation***

- ***Adopt the Proposed Fiscal Year 2015-2016 Budget, with changes discussed above and accept the certified tax rate from Davis County.***

**RESOLUTION NO. R15-13**

**A RESOLUTION OF THE SYRACUSE CITY COUNCIL ADOPTING THE CERTIFIED TAX RATE PROVIDED BY THE COUNTY AND ADOPTING THE FISCAL YEAR 2015-2016 BUDGET.**

**WHEREAS**, pursuant to *Utah Code Annotated*, Sections 10-6-113, and 59-2-919 through 59-2-923, the Syracuse City Council has previously held a public hearing and accepted a tentative budget for the fiscal year ending June 30, 2016, and has also held a public hearing on June 9, 2015, to consider adoption of a certified tax rate and the final budget; and

**WHEREAS**, having conducted the public hearing, the Council now desires to adopt a final budget for fiscal year 2015-2016 and accept the certified tax rate from Davis County;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Certified Tax Rate and Budget Adoption.** The fiscal year 2015-16 certified tax rate is incorporated into the fiscal year 2015-16 final budget, attached hereto as Exhibit A, and is hereby adopted by Syracuse City for said fiscal year.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

By: \_\_\_\_\_  
Terry Palmer, Mayor

**EXHIBIT A**

FISCAL YEAR 2015-2016 FINAL BUDGET



# SYRACUSE CITY CORPORATION

FY 2016  
Annual Budget Proposal

July 1, 2015 through June 30, 2016

Prepared by  
Stephen Marshall  
Finance Director

SYRACUSE CITY BUDGET  
Fiscal Year Ending June 30, 2016

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# SYRACUSE CITY GOVERNMENT

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## Elected Officials

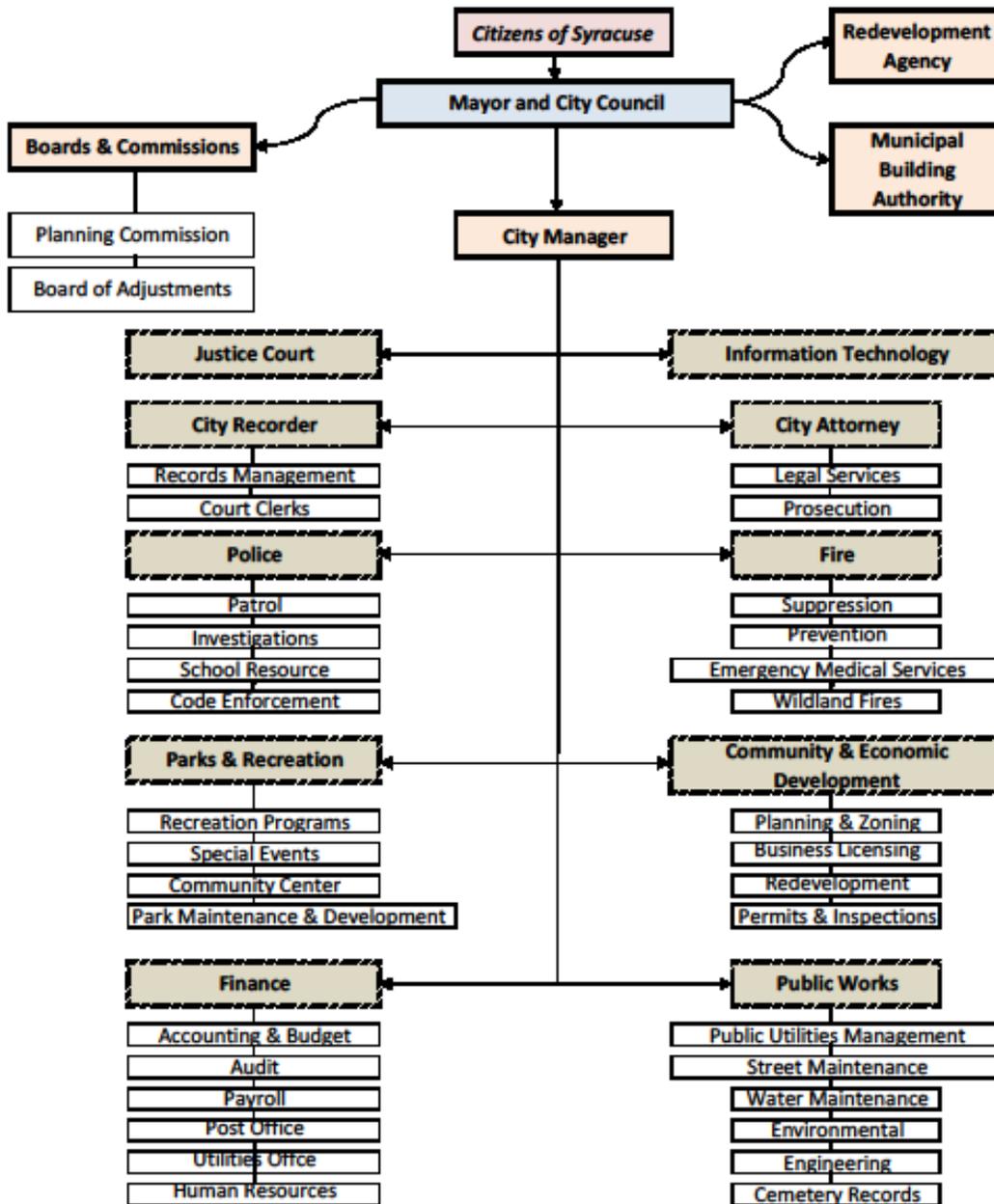
Terry Palmer-----Mayor  
Brian Duncan-----City Councilmember  
Michael Gailey-----City Councilmember  
Craig Johnson-----City Councilmember  
Karianne Lisonbee-----City Councilmember  
Douglas Peterson-----City Councilmember

## Administrative Personnel

Brody Bovero-----City Manager  
Eric Froerer-----Fire Chief  
Garret Atkin-----Police Chief  
Vacant-----Community & Economic Development Director  
Stephen Marshall-----Finance Director  
T.J. Peace-----Information Technology Director  
Kresta Robinson-----Parks & Recreation Director  
Robert Whiteley-----Public Works Director  
Cassie Brown-----City Recorder  
Clint Drake-----City Attorney

# SYRACUSE CITY CORPORATION

## Organizational Chart



# BUDGET MESSAGE

---

## *To the Honorable Mayor and City Council of Syracuse City:*

The City Administration is pleased to present the Fiscal Year 2016 budget for your consideration. The budget begins July 1, 2015 and ends June 30, 2016. This document reflects the efforts of the City Manager, department directors, their staff, and each of you.

This year's budget proposal affords the resources necessary to continue to provide quality municipal services to Syracuse residents and businesses. In conjunction with the City Council, this budget was designed with the following objectives in mind:

- Maintain levels of service
- Develop exceptional performance by City staff
- Continue to build the emergency preparedness of the City
- Make progress on park improvements

While some of these objectives require significant budgetary resources, others will simply require coordination and leadership by City administration and the Council.

This year's budget proposal does not include any increases in property taxes. It does include a fee increase from the North Davis Sewer District of \$3.00 per month. The monthly rate will increase from \$17.80 to \$20.80 per month. The City is also seeing an increase in costs for our utilities that we offer citizens. As a result, City Administration and elected officials will be holding public meetings and discussions in the upcoming months to discuss potential rate increases for utilities. We encourage citizens to get involved with these discussions.

City Administration recognizes that rate increases are never popular and can increase the burden to our citizens; however, despite efforts to reduce or minimize the cost of service, we must realize that the cost of living in our city, state, and country continues to rise. The consumer price index decreased slightly over the past year by 0.4% in Utah and 0.1% nationally. The main contributor to this decrease was a drop in energy costs, primarily because of a drop in gas and propane prices over the last year. However, over the past five years, the consumer price index has increased 6.70%. During that time, the City has held rates constant to try and ease the burden to our citizens because of the economic recession. During that same timeframe, cost of materials, equipment, and supplies to provide utilities to our citizens has increased. We as consumers are purchasing services and we must make sure that we pay for the full cost of those services so that we do not jeopardize the viability of our utility systems in the future. We must be prudent in our decisions concerning utility rates.

Administration believes that our local economy is showing signs of strong economic growth. This is evidenced by the 5.6% increase in sales tax revenues over the past 12 months. Another key indicator of economic recovery is the increase in building permits. Residential building permits issued in fiscal year 2014 are up approximately 9% over last fiscal year at this same time and new development plans within the city suggest that this increase will continue in the future. The City issued 217 building permits for new single family homes in fiscal year 2014. The City has issued 164 building permits for new single-family homes through April 2015 of this fiscal year and anticipates that number will be close to 215 building permits by the end of June 2015.

Commercial development is also taking off with the completion of U.S. Cold Storage and the Rush Funplex expansion. Both of these commercial developments will generate more franchise tax revenue for the City as they will both use large amounts of electricity to conduct their business. This additional revenue has not been earmarked in this budget proposal, but could be used for road improvements in the City. We also have new commercial businesses including Hug-Hes, Banditos, Domino's, and Fiiz Drinks, plus the construction of the Raintree Senior Living facility.

Home prices increased 5.2% locally over last year and 5.7% nationally. The unemployment rate in Utah is down to 3.4% compared to the national average of 5.7%. Overall, Utah's economy is one of the strongest economies in the nation. Utah has recovered from this recession faster than most other states in the nation.

This year's budget proposal requests funding for 5 new part-time positions and one part-time seasonal position. Administration is recommending adding a part-time custodian at the recreation building, a part-time admin assistant in the police department, and four new crossing guards for the new Syracuse Arts Academy campus. These positions are necessary as the City continues to grow and as additional responsibilities and workloads have increased. This budget also includes a 2.75% bonus for all employees who meet the requirements as outlined in the compensation plan on page 148. Our employee medical and dental benefit contracts were negotiated at a 0% increase, which saved the City approximately \$64,000.

The biggest issue facing the City is maintenance, repair, and upkeep of our infrastructure systems within the city. This includes our roads, culinary water system, secondary water system, storm water system, sewer system, buildings, parks, and street lighting system. The City has budgeted to invest \$1,769,150 into infrastructure repairs and improvements in the upcoming fiscal year (see page 138). The City also has a 5 year capital improvement plan (see page 140) in which we intend to invest an additional \$21,843,330 into infrastructure. This large infusion of money into our infrastructure will greatly improve the efficiencies in our systems and will rehabilitate some of our older infrastructure that exists in our city today.

Administration is continually updating and revising our 5 year capital improvement plan to ensure that the systems are properly maintained in the future. For the fiscal year 2016 budget, Administration is proposing \$1,769,150 in capital improvement projects as outlined below:

<b>Capital Improvement Projects - Roads</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Marilyn Acres Culinary Waterline Project - Phase 3	\$ 150,000	Class C Road Fund
Surface Treatments throughout city	308,400	Class C Road Fund
Bluff Road Secondary Waterline with Overlay	63,750	Class C Road Fund
<b>Total</b>	<b>522,150</b>	
<b>Capital Improvement Projects - Culinary Water</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Marilyn Acres Culinary Waterline Project - Phase 3	\$ 335,000	Culinary Water Fund
<b>Total</b>	<b>335,000</b>	
<b>Capital Improvement Projects - Secondary Water</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Marilyn Acres Culinary Waterline Project - Phase 3	\$ 100,000	Secondary Fund
Add Secondary Water Pump at Jensen Park	175,000	Secondary Impact
Bluff Road Secondary Waterline with Overlay	290,000	Secondary Impact
<b>Total</b>	<b>565,000</b>	
<b>Capital Improvement Projects - Sewer Water</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Marilyn Acres Culinary Waterline Project - Phase 3	\$ 35,000	Sewer Fund
<b>Total</b>	<b>35,000</b>	
<b>Capital Improvement Projects - Parks</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Rock Creek Park Improvements - Soccer Fields	\$ 212,000	Park Impact Fund
Rock Creek Park Bathroom	100,000	Park Impact Fund
<b>Total</b>	<b>312,000</b>	
<b>Total Proposed Capital Improvement Projects</b>	<b>1,769,150</b>	

## General Fund Analysis

Administration's philosophy is to budget conservative on revenues and liberal on expenses. This philosophy has resulted in our general fund balance increasing from a low of 5% in FY2009 to 22.3% at the end of fiscal year 2014. It has also allowed the City to fund an additional \$1,260,558 to road projects in the last four fiscal years. State statute mandates that our general fund balance remain between 5 and 25%. It is important to have a healthy fund balance that acts as a "rainy" day fund in case of any unforeseen circumstances such as economic downturns, etc. Last year, the City adopted a fund balance policy that outlines parameters for our fund balance and describes when and how the City Council may execute and use excess fund balance (see page 144).

In March 2015, the City Council elected to take excess fund balance and use that money to pay off our 2005 Jensen Park Bond early, which had an outstanding balance of \$985,000. The bond was paid off 5 years early and saved the City \$108,875 in interest. This payoff also created savings in our Secondary Water Fund that offset our projected shortfall in funds for secondary water capital improvements over the next 5 years.

Administration has brought forward a balanced budget for the General Fund, which includes budgeted revenues and expenses of \$9,278,240 or an increase from prior year of \$879,777. The major change over prior year was to recognize franchise tax revenue and cell tower revenue in the

general fund with a corresponding transfer and/or bond payoff to the MBA fund. In prior years, these revenues were recognized in the Capital Improvement Fund with a corresponding transfer and/or bond payoff to the MBA fund. Administration will evaluate and determine if any additional surplus funds can be used to complete road projects at the completion of fiscal year 2015.

The following table shows a summary of budgets for governmental funds for FY2016:

	Governmental Funds		Govemental/Utility
	General Including Parks Fee, Street Lighting Fee & Class C Roads	Capital Improvement	Impact Fees
<b>Financing sources:</b>			
Taxes and assessments	\$ 6,930,044	\$ -	\$ -
Licenses and permits	548,250		1,623,000
Intergovernmental	927,200	240,299	-
Charges for services	1,504,200		
Fines and forfeitures	240,000		
Interest / miscellaneous	52,600	-	13,500
Other sources	187,145	-	-
Contributions, Allocations, & Transfers	43,901	545,000	-
Use of fund balance	12,669	64,199	-
<b>Total financing sources</b>	<b>10,446,009</b>	<b>849,498</b>	<b>1,636,500</b>
<b>Financing uses:</b>			
General government	1,891,168	87,000	
Public safety	4,175,826	295,498	35,000
Public works	1,281,933	156,000	615,000
Parks & Recreation	1,220,658	166,000	312,000
Debt service	1,097,410	145,000	
Internal Services Allocations	96,000		
Transfer to Other Funds	629,544		
Increase in fund balance	53,470		674,500
<b>Total financing uses</b>	<b>10,446,009</b>	<b>849,498</b>	<b>1,636,500</b>
Excess (deficiency)	\$ -	\$ -	\$ -

### Utility Fund Analysis

The City tracks each of its utilities it provides to citizens separately in its own utility fund. The City has 5 utility funds and 1 internal services fund. Each of these funds should be self-sustainable and should not rely on another fund or revenue source to cover its costs.

The City has been able to maintain the same rates for 5 years. North Davis Sewer District has increased its rates over the past three years. Over these five years, costs for materials, equipment, and supplies have increased. Most of the utility funds shown below are now operating at a deficit, which means that the fund will eventually run out of money to operate the utility. For this reason, administration and elected officials will be holding public meetings and discussions in the upcoming months to discuss ways to ensure these funds stay solvent. These discussions are needed to make

the utility funds whole and allow the city to continue to maintain the utility systems now and in the future. We encourage citizens to get involved with these discussions.

The following table shows a summary of budgets for the enterprise and internal service funds for FY2016:

	Utility Enterprise Funds					Internal Service
	Secondary Water	Culinary Water	Sewer	Storm Water	Garbage	Information Technology
<b>Financing sources:</b>						
Charges for services	\$ 1,538,580	\$ 1,687,275	\$ 1,904,100	\$ 413,000	\$ 1,264,700	\$ 240,000
Federal Grants		-	-		-	
Interest / miscellaneous	11,800	264,500	11,781	2,000	1,500	-
Use of fund balance						-
<b>Total financing sources</b>	<b>1,550,380</b>	<b>1,951,775</b>	<b>1,915,881</b>	<b>415,000</b>	<b>1,266,200</b>	<b>240,000</b>
<b>Financing uses:</b>						
General government						220,505
Public works	1,573,276	1,957,985	2,185,595	573,716	1,257,669	
Increase in fund balance						-
<b>Total financing uses</b>	<b>1,573,276</b>	<b>1,957,985</b>	<b>2,185,595</b>	<b>573,716</b>	<b>1,257,669</b>	<b>220,505</b>
Excess (deficiency) of revenues over expenses	\$ (22,896)	\$ (6,210)	\$ (269,714)	\$ (158,716)	\$ 8,531	\$ 19,495

## Summary of Budget Objectives

### Maintain Levels of Service

Syracuse City continues to grow at a rapid pace. In order to maintain levels of service, no significant additions or expansions are being proposed in the services offered by the City. Each year, new growth places additional demands on the various service units of the City. In order to be sensitive to the financial impact on its residents and businesses, the City minimizes the hiring of additional staff. This becomes increasingly difficult as more workload is placed on existing staff each year. In order to maintain levels of service this budget proposes the addition of five part time employees and one seasonal part time employee as outlined above. Also as previously stated above, the City is considering utility rate increases to keep the utility funds solvent, and to ensure the City has enough resources to replace aging infrastructure.

### Develop Exceptional Performance by City Staff

This year, the City began to implement a new Recruitment and Retention Policy, which calls for City leadership in developing a work environment that breeds a productive and dedicated staff. It also calls for a compensation plan that supports a stable and capable workforce, for the overall benefit of the City's residents and businesses. Finally, it calls for the establishment of service levels and performance measurement. This budget includes provisions for the compensation plan, which includes a "pay for performance" ethic based on an evaluation of each employee's performance, and incentivizes better performance by providing better rewards for top performers. This is the

first compensation plan the City has adopted in several years. Also included in this budget is funding for specialized trainings for certain employees to ensure Syracuse City provides knowledgeable and skilled service.

#### Emergency Preparedness

Under the leadership of the Mayor and City Council, the City has made progress in ensuring the City is prepared for larger scale emergencies. Emergency generators will soon be online at the community center and public works building, which makes all the main buildings of the City now equipped with a back-up source of power. This budget continues to build on these efforts, providing for additional training of staff and better coordination efforts with residents for large scale emergencies.

#### Park Improvements

With the retirement of the Jensen Park bond, the City is expected to be in a position to direct financial resources to the improvement of its parks. The Parks and Recreation Master Plan will soon be completed, and the City Council will have a comprehensive plan for future park improvements. This budget sets aside funding for improvements at Rock Creek Park, which will establish athletic fields and a restroom. The City will also be investigating the feasibility of constructing a large 50-60 acre park to meet the serve the recreation needs of the area.

#### Other Measures

Department Directors have been given the task of searching out revenue generating opportunities as well as streamlining their operations with other departments to achieve a more efficient government overall. Some of these initiatives have been included in this budget presentation while others are still in the works and hope to achieve results within the budget year.

The City is currently undergoing an efficiency audit to determine if we are providing proper service levels and to find new and better ways of running more efficient while maintaining our level of service to residents. City Council and Administration will review the results of the audit once they are complete and determine how best to implement the results.

## Long-Term Debt

The following is a summary of outstanding bonds and payoff detail for fiscal year 2016:

Long-term Liabilities				
	Balance July 1, 2015	Payments - Principal	Balance June 30, 2016	Payoff
<b>Governmental activities</b>				
2005 Park Development Bond	\$ -	\$ -	\$ -	2015
2006 MBA Facilities Bond	850,000	415,000	435,000	2017
2012 MBA Fire Station Bond	4,649,000	313,000	4,336,000	2028
2014 MBA Refunding Bond	6,431,000	66,000	6,365,000	2028
<b>Total Governmental activities</b>	<b>11,930,000</b>	<b>794,000</b>	<b>11,136,000</b>	
<b>Business-type activities</b>				
Water Revenue Note 1992A	-	-	-	
Water Revenue Note 1992B	-	-	-	
<b>Total business-type activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	

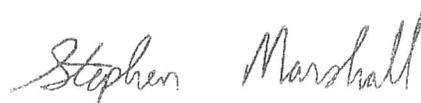
This fiscal year, the City will reduce its outstanding debt by \$794,000. The proposed budget includes \$1,138,810 for principal and interest payments on the above bonds. The bonds were secured at low interest rates ranging from 3-5%. The City recently paid off its 2005 Jensen Park Bond in March 2015. The city also refinanced the 2006 MBA Facilities Bond in December 2014 to take advantage of lower interest rates. The City estimates that it will save \$277,807 in interest over the remaining life of the newly refunded bond.

The City has a continual challenge of trying to meet the needs of its citizen as the City continues to grow in size. We are striving to maintain our level of service to our citizens as our resources are stretched over more houses and rooftops. This budget identifies the financial operations of each of the City's departments and gives direction to the Department Directors in coordinating the services their departments are providing with the goals of the City Council. The Administration is pleased to submit a budget that provides quality services and continues to maintain a sense of community for which we all can be proud.

Respectfully submitted,



Brody Bovero  
City Manager



Stephen Marshall  
Finance Director

# GENERAL FUND

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## REVENUE

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>TAXES</b>							
10-31-10	PROPERTY TAXES - CURRENT	1,667,891.72	1,741,770.77	1,719,983.90	1,759,600.00	1,819,544.00	
10-31-20	DELINQUENT PRIOR YEAR'S TAXES	59,897.19	19,159.35	10,061.19	40,000.00	25,000.00	
10-31-30	SALES & USE TAXES	2,953,426.57	3,096,540.21	2,175,969.59	3,300,000.00	3,432,000.00	
10-31-40	FRANCHISE TAX	.00	.00	.00	.00	1,493,500.00	
10-31-70	FEE IN LIEU OF TAXES	168,704.37	158,012.06	124,486.69	160,000.00	160,000.00	
Total TAXES:		4,849,919.85	5,015,482.39	4,030,501.37	5,259,600.00	6,930,044.00	
<b>LICENSES &amp; PERMITS</b>							
10-32-10	BUSINESS LICENSES	53,638.25	53,878.75	55,191.25	53,000.00	53,500.00	
10-32-21	BUILDING PERMITS	447,268.00	536,931.36	435,731.46	528,000.00	494,000.00	
10-32-22	STATE TRAINING SURCHARGE - 1%	897.76	1,067.18	776.96	759.00	750.00	
Total LICENSES & PERMITS:		501,804.01	591,877.29	491,699.67	581,759.00	548,250.00	
<b>INTERGOVERNMENTAL REVENUE</b>							
10-33-10	FEDERAL GRANTS	138,912.35	14,871.02	9,535.67	29,000.00	34,750.00	
10-33-20	PRIVATE GRANTS	1,605.00	1,500.00	958.88	3,095.00	2,500.00	
10-33-40	STATE GRANTS AND ALLOTMENTS	21,530.04	44,490.34	11,317.23	39,800.00	36,250.00	
10-33-43	MISC POLICE GRANTS	7,868.75	13,337.69	11,078.75	21,700.00	21,700.00	
10-33-45	D.C. POLICE HIRING SUPPLEMENT	59,560.00	64,096.00	65,200.00	64,000.00	65,000.00	
10-33-58	LIQUOR FUND ALLOTMENT	23,170.09	21,019.83	16,862.54	17,000.00	17,000.00	
Total INTERGOVERNMENTAL REVENUE:		252,646.23	159,314.88	114,953.07	174,595.00	177,200.00	
<b>CHARGE FOR SERVICES</b>							
10-34-10	COMMISSION ON POSTAGE SALES	40,898.39	46,066.21	32,915.64	42,000.00	43,000.00	
10-34-21	COMMUNITY CENTER USER FEES	31,301.46	29,212.69	24,296.13	31,000.00	30,000.00	
10-34-22	COMMUNITY CENTER RENTAL	12,717.60	6,621.00	6,167.90	7,000.00	7,000.00	
10-34-23	SENIOR PROGRAMS	.00	1,955.97	1,293.50	1,500.00	1,600.00	
10-34-25	BUILDING INSPECTION FEES	112.90	112.80	112.80	100.00	100.00	
10-34-26	FIRE PROTECTION FEES	27,029.34	25,476.60	28,162.20	25,000.00	28,000.00	
10-34-27	WILDLAND FIRE REVENUES	.00	.00	.00	.00	125,000.00	
10-34-30	PLAN CHECK & DEV. REVIEW FEES	227,502.44	355,150.33	242,252.71	243,400.00	250,400.00	
10-34-35	AMBULANCE REVENUE	251,915.19	331,179.86	238,019.71	325,000.00	325,000.00	
10-34-40	SALE OF CEMETERY LOTS	37,715.00	29,825.00	40,825.00	30,000.00	30,000.00	
10-34-41	BURIAL FEES	31,720.00	23,650.00	26,650.00	25,000.00	25,000.00	
10-34-50	POLICE REPORTS & FINGERPRINTS	7,771.32	8,401.00	7,640.65	6,000.00	8,000.00	
10-34-51	TRAFFIC SCHOOL FEES	3,100.00	549.30	540.25	500.00	500.00	
10-34-58	CODE ENFORCEMENT FINES	1,155.44	.00	.00	1,000.00	1,000.00	
10-34-60	SPECIAL EVENTS REVENUES	.00	23,407.57	3,026.00	15,000.00	15,000.00	
10-34-61	RECREATION - FOOTBALL	48,225.00	45,581.00	42,887.00	46,000.00	45,000.00	
10-34-62	RECREATION - BASKETBALL	55,107.00	55,507.00	61,563.00	61,500.00	60,000.00	
10-34-63	RECREATION - SOCCER	34,969.00	36,250.00	39,660.00	33,000.00	35,000.00	
10-34-64	RECREATION - BASEBALL	42,159.00	44,987.00	44,616.00	45,000.00	45,000.00	
10-34-65	RECREATION - TENNIS	1,635.43	1,507.00	288.00	2,000.00	2,000.00	
10-34-66	RECREATION - MISC. PROGRAMS	7,569.34	6,285.48	5,386.70	5,000.00	5,000.00	
10-34-67	RECREATION - HERITAGE DAYS	.00	37,069.90	4,692.00	25,000.00	25,000.00	
10-34-68	FARMERS MARKET	.00	.00	10,260.00	5,000.00	8,000.00	
10-34-69	ARTS COUNCIL REVENUES	.00	25,253.34	20,614.15	20,000.00	17,600.00	
10-34-70	YOUTH COUNCIL REVENUES	.00	1,091.87	.00	.00	1,000.00	
10-34-71	YOUTH COURT REVENUES	.00	2,510.00	1,560.00	1,500.00	2,000.00	

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
Total CHARGE FOR SERVICES:		862,603.85	1,137,650.92	883,429.34	996,500.00	1,135,200.00	
<b>FINES AND FORFEITURES</b>							
10-35-11	COURT FINES	281,810.65	224,033.22	204,067.58	220,000.00	240,000.00	
Total FINES AND FORFEITURES:		281,810.65	224,033.22	204,067.58	220,000.00	240,000.00	
<b>MISCELLANEOUS REVENUE</b>							
10-36-10	INTEREST INCOME	7,709.20	8,649.01	7,380.06	7,000.00	10,000.00	
10-36-20	1% Cash Back Savings - CC	11,405.01	12,515.50	9,762.36	12,000.00	12,000.00	
10-36-40	SALE OF CAPITAL ASSETS	14,242.47	.00	.00	.00	.00	
10-36-51	SALE OF POST OFFICE SUPPLIES	867.15	7,261.84	1,556.31	5,000.00	1,500.00	
10-36-88	POLICE DEPT MISCELLANEOUS	5,137.00	732.00	.00	1,000.00	1,000.00	
10-36-89	FIRE DEPARTMENT MISCELLANEOUS	206,303.10	140,613.31	89,499.83	126,500.00	1,500.00	
10-36-90	SUNDRY REVENUES	7,327.37	52,389.39	16,596.37	14,740.00	10,000.00	
10-36-91	Credit Card CONVENIENCE FEE	395.42	1,294.05	1,513.34	800.00	1,500.00	
10-36-92	ADVERTISING REVENUES	4,147.00	12,080.00	9,460.00	8,000.00	10,000.00	
10-36-95	SPONSORSHIPS	.00	.00	3,643.20	3,000.00	4,000.00	
Total MISCELLANEOUS REVENUE:		257,533.72	235,535.10	139,411.47	178,040.00	51,500.00	
<b>OPERATING REVENUE</b>							
10-37-50	CELL TOWER REVENUE	.00	.00	.00	.00	92,700.00	
10-37-60	RENT INCOME	37,760.00	37,461.45	34,101.25	37,805.00	39,445.00	
10-37-70	PARK RESERVATIONS	13,556.00	17,140.00	20,060.00	20,000.00	20,000.00	
Total OPERATING REVENUE:		51,316.00	54,601.45	54,161.25	57,805.00	152,145.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
10-38-30	INTERNAL SERVICE	600,000.00	.00	.00	.00	.00	
10-38-31	EDA/RDA MANAGEMENT FEE	51,204.30	16,608.00	17,497.30	21,800.00	35,971.00	
10-38-32	RDA REPAYMENT TO FINANCRS	7,930.00	7,930.00	7,930.00	7,900.00	7,930.00	
10-38-70	CONTR GENERAL FUND SURPLUS	.00	.00	.00	900,464.00	.00	
Total CONTRIBUTIONS AND TRANSFERS:		659,134.30	24,538.00	25,427.30	930,164.00	43,901.00	
Net Grand Totals:		7,716,768.61	7,443,033.25	5,943,651.05	8,398,463.00	9,278,240.00	

# **GENERAL FUND**

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## **EXPENDITURES**

**City Council**

**Justice Court**

**Administration**

**Building Maintenance**

**Community & Economic Development**

**Police**

**Fire**

**Streets**

**Parks & Recreation**

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>CITY COUNCIL</b>							
10-41-11	PERMANENT EMPLOYEE WAGES	32,994.00	32,994.00	27,495.00	32,994.00	32,994.00	
10-41-13	EMPLOYEE BENEFITS	3,208.56	3,141.78	2,600.34	3,112.00	3,147.00	
10-41-21	BOOKS, SUBSCRIPTS & MEMBERSHI	14,139.33	16,738.20	17,320.19	17,850.00	18,300.00	
10-41-23	TRAVEL & TRAINING	2,657.28	5,887.82	2,471.92	5,200.00	5,900.00	
10-41-24	OFFICE SUPPLIES	537.08	526.64	113.90	600.00	600.00	
10-41-59	SUNDRY	2,961.09	1,788.54	2,000.00	2,000.00	2,700.00	
10-41-60	YOUTH COUNCIL	.00	.00	.00	.00	1,000.00	
10-41-90	INTERFUND REIMBURSEMENT	.00	14,602.00-	15,618.78-	20,825.00-	16,682.00-	
Total CITY COUNCIL:		56,497.34	46,474.98	36,382.57	40,931.00	47,959.00	
Net Grand Totals:		56,497.34-	46,474.98-	36,382.57-	40,931.00-	47,959.00-	

**CITY COUNCIL**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-41-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			\$ <u>17,850</u>
Current estimates:			
Utah League of Cities & Towns - Annual dues	\$ 12,000	\$ 12,300	
EDC Utah Fees	5,900	5,900	
Syracuse Lions Club	100	100	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 18,000</u>	<u>\$ 18,300</u>	<u>\$ -</u>
Amount changed from request			\$ (18,000)
Increase/(decrease) from prior year modified budget	\$ 150	\$ 450	\$ (17,850)

<b>10-41-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>5,200</u>
Current estimates:			
ULCT Trainings	\$ 5,900	\$ 5,900	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 5,900</u>	<u>\$ 5,900</u>	<u>\$ -</u>
Amount changed from request			\$ (5,900)
Increase/(decrease) from prior year modified budget	\$ 700	\$ 700	\$ (5,200)

<b>10-41-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>600</u>
Current estimates:			
	\$ 600	\$ 600	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 600</u>	<u>\$ 600</u>	<u>\$ -</u>
Amount changed from request			\$ (600)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (600)

**CITY COUNCIL**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-41-59 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:			
COG meeting	\$ 500	\$ 500	
GALA Fundraiser	\$ 1,500	\$ 1,500	
Other	700	700	
Total budget for account	<u>\$ 2,700</u>	<u>\$ 2,700</u>	<u>\$ -</u>
Amount changed from request			\$ (2,700)
Increase/(decrease) from prior year modified budget	\$ 2,700	\$ 2,700	\$ -
<b>10-41-60 Youth Council</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	<u>1,000</u>	<u>1,000</u>	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 1,000	\$ 1,000	\$ -
<b>10-41-90 Interfund Reimbursements</b>			
Prior year budget, as modified			\$ (20,825)
Current estimates:			
Council wages & oper. reimb. from Utility Funds	\$ (16,604)	\$ (16,682)	
Total budget for account	<u>\$ (16,604)</u>	<u>\$ (16,682)</u>	<u>\$ -</u>
Amount changed from request			\$ 16,604
Increase/(decrease) from prior year modified budget	\$ 4,221	\$ 4,143	\$ 20,825
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 23,650
Total budget for expenditures	<u>\$ 28,200</u>	<u>\$ 28,500</u>	<u>\$ -</u>
Amount changed from request			\$ (28,200)
Increase/(decrease) from prior year modified budget	\$ 4,550	\$ 4,850	\$ (23,650)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>JUSTICE COURT</b>							
10-42-10	OVERTIME	46.65	241.81	28.14	.00	.00	
10-42-11	PERMANENT EMPLOYEE WAGES	127,672.20	118,594.35	94,880.82	116,130.00	106,038.00	
10-42-12	PART-TIME WAGES	.00	8,419.30	1,084.60	1,085.00	.00	
10-42-13	EMPLOYEE BENEFITS	54,847.90	57,938.30	47,486.05	59,702.00	43,190.00	
10-42-21	BOOKS, SUBSCRIPTS & MEMBERSHI	1,523.02	1,651.20	25.00	1,700.00	100.00	
10-42-23	TRAVEL & TRAINING	1,306.05	1,090.27	1,564.83	3,000.00	3,000.00	
10-42-24	OFFICE SUPPLIES	5,016.05	2,326.45	1,346.23	3,500.00	3,500.00	
10-42-37	PROFESSIONAL & TECH SERVICES	2,524.23	5,121.70	18,370.47	13,500.00	11,000.00	
10-42-50	JUROR & WITNESS COSTS	2,114.33	551.66	.00	3,500.00	4,000.00	
10-42-60	YOUTH COURT	.00	737.00	768.58	1,500.00	5,900.00	
10-42-70	CAPITAL OUTLAY	6,298.00	.00	.00	.00	.00	
Total JUSTICE COURT:		201,348.43	196,672.04	165,554.72	203,617.00	176,728.00	
Net Grand Totals:		201,348.43-	196,672.04-	165,554.72-	203,617.00-	176,728.00-	

**JUSTICE COURT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-42-21 Books, subscriptions &amp; memb.</b>			
Prior year budget, as modified			\$ <u>1,700</u>
Current estimates:			
Misc.	100	\$ 100	
Total budget for account	<u>\$ 100</u>	<u>\$ 100</u>	<u>\$ -</u>
Amount changed from request			\$ (100)
Increase/(decrease) from prior year modified budge	\$ (1,600)	\$ (1,600)	\$ (1,700)

<b>10-42-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>3,000</u>
Current estimates:			
BCI & Court Clerk conference	\$ 1,850	\$ 1,850	
Judge conference	1,150	\$ 1,150	
Total budget for account	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>
Amount changed from request			\$ (3,000)
Increase/(decrease) from prior year modified budge	\$ -	\$ -	\$ (3,000)

<b>10-42-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>3,500</u>
Current estimates:			
Forms, Stamps, Paper, Misc	\$ 3,500	\$ 3,500	
Total budget for account	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ -</u>
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budge	\$ -	\$ -	\$ (3,500)

**JUSTICE COURT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-42-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ <u>13,500</u>
Current estimates:			
Public defender fees	\$ 3,500	\$ 3,500	
Contract Attorney (3 months)	\$ -	\$ 7,500	
	<u>                    </u>	<u>                    </u>	
Total budget for account	<u>\$ 3,500</u>	<u>\$ 11,000</u>	<u>\$ -</u>
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budge	\$ (10,000)	\$ (2,500)	\$ (13,500)

<b>10-42-60 Youth Court</b>			
Prior year budget, as modified			\$ <u>1,500</u>
Current estimates:			
Youth Court Expenses	\$ 1,500	\$ 1,500	
Youth Court Training - St. George	\$ -	\$ 4,400	
	<u>                    </u>	<u>                    </u>	
Total budget for account	<u>\$ 1,500</u>	<u>\$ 5,900</u>	<u>\$ -</u>
Amount changed from request			\$ (1,500)
Increase/(decrease) from prior year modified budge	\$ -	\$ 4,400	\$ (1,500)

<b>10-42-50 Juror &amp; witness costs</b>			
Prior year budget, as modified			\$ <u>3,500</u>
Current estimates:			
Juror & witness fees	\$ 4,000	\$ 4,000	
	<u>                    </u>	<u>                    </u>	
Total budget for account	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>
Amount changed from request			\$ (4,000)
Increase/(decrease) from prior year modified budge	\$ 500	\$ 500	\$ (3,500)

**JUSTICE COURT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-42-70 Capital Outlay</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -		
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budge	\$ -	\$ -	\$ -

<b>Total expenditures</b>			
Prior year budget, as modified			\$ 25,200
Total budget for expenditures	<u>\$ 14,100</u>	<u>\$ 21,600</u>	<u>\$ -</u>
Amount changed from request			\$ (14,100)
Increase/(decrease) from prior year modified budge	\$ (11,100)	\$ (3,600)	\$ (25,200)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>ADMINISTRATION</b>							
10-44-10	OVERTIME	740.05	919.06	133.01	.00	.00	
10-44-11	PERMANENT EMPLOYEE WAGES	434,631.62	394,891.05	350,030.60	444,802.00	462,800.00	
10-44-12	PART-TIME WAGES	30,953.55	24,389.33	24,484.24	46,624.00	39,072.00	
10-44-13	EMPLOYEE BENEFITS	169,887.89	183,476.75	161,592.12	207,052.00	212,804.00	
10-44-21	BOOKS, SUBSCRIPTS & MEMBERSHI	7,750.87	7,807.88	7,971.78	8,720.00	9,000.00	
10-44-22	PUBLIC NOTICES	3,765.03	2,736.54	3,236.71	7,000.00	7,000.00	
10-44-23	TRAVEL & TRAINING	9,976.67	11,634.07	11,068.30	14,100.00	17,950.00	
10-44-24	OFFICE SUPPLIES	11,958.25	13,671.68	11,283.60	12,500.00	16,500.00	
10-44-26	VEHICLE EXPENSE	4,266.80	1,822.00	1,169.30	1,800.00	1,800.00	
10-44-27	UTILITIES	.00	1,080.00	.00	1,111.00	1,137.00	
10-44-37	PROFESSIONAL & TECH SERVICES	40,107.91	61,463.50	57,864.79	96,200.00	45,100.00	
10-44-38	LEGAL FEES	.00	.00	.00	.00	15,000.00	
10-44-39	ELECTION EXPENSES	.00	14,224.88	.00	.00	20,000.00	
10-44-51	INSURANCE	156,598.60	153,691.47	153,053.59	160,000.00	160,000.00	
10-44-54	CONTRIBUTIONS	5,520.00	5,000.00	5,188.75	6,000.00	6,250.00	
10-44-55	EMPLOYEE INCENTIVE PROGRAM	4,149.00	795.54	8,735.51	8,000.00	10,000.00	
10-44-57	TUITION ASSISTANCE	12,486.36	2,335.47	6,458.92	15,500.00	10,000.00	
10-44-58	CITY NEWSLETTER	18,691.03	29,277.24	19,972.30	24,200.00	17,800.00	
10-44-59	CASH OVER/SHORT	6.62-	2.50	2.32-	50.00	50.00	
10-44-60	SUNDRY EXPENSE	4,090.93	5,182.89	4,858.99	6,500.00	9,000.00	
10-44-70	CAPITAL OUTLAY	.00	12,003.54	17,194.00	17,000.00	.00	
10-44-90	INTERFUND REIMBURSEMENT	.00	396,149.00-	311,080.80-	373,297.00-	410,604.00-	
Total ADMINISTRATION:		915,567.94	530,256.39	533,213.39	703,862.00	650,659.00	
Net Grand Totals:		915,567.94-	530,256.39-	533,213.39-	703,862.00-	650,659.00-	

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			\$ <u><u>8,720</u></u>
Current estimates:			
City Manager	\$ 1,000	\$ 1,000	
Attorney	5,770	5,770	
Recorder	400	400	
Payroll Association	250	250	
Finance	1,030	1,030	
Human Resources	550	550	
	<u>9,000</u>	<u>9,000</u>	<u>-</u>
Total budget for account	\$ <u>9,000</u>	\$ <u>9,000</u>	\$ -
Amount changed from request			\$ (9,000)
Increase/(decrease) from prior year modified budget	\$ 280	\$ 280	\$ (8,720)
<b>10-44-22 Public notices</b>			
Prior year budget, as modified			\$ <u><u>7,000</u></u>
Current estimates:			
Advertisements for council meetings / elections	\$ 5,000	\$ 5,000	
Advertisements for RFP's	1,000	1,000	
Advertisements for job openings	1,000	1,000	
	<u>7,000</u>	<u>7,000</u>	<u>-</u>
Total budget for account	\$ <u>7,000</u>	\$ <u>7,000</u>	\$ -
Amount changed from request			\$ (7,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (7,000)
<b>10-44-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u><u>14,100</u></u>
Current estimates:			
City Manager/ Administration	\$ 5,000	\$ 5,000	
Attorney	3,000	3,000	
Recorder	3,000	3,000	
Finance	4,000	4,000	
Human Resource	1,575	1,575	
Payroll	1,075	1,075	
Other	300	300	
	<u>17,950</u>	<u>17,950</u>	<u>-</u>
Total budget for account	\$ <u>17,950</u>	\$ <u>17,950</u>	\$ -
Amount changed from request			\$ (17,950)
Increase/(decrease) from prior year modified budget	\$ 3,850	\$ 3,850	\$ (14,100)

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>12,500</u>
Current estimates:			
Administration	\$ 2,000	\$ 2,000	
Recorder	500	500	
HR/Payroll	1,000	1,000	
Finance	2,000	2,000	
CAFR & CCR Report Printing	2,000	2,000	
General	5,000	5,000	
Post office	2,000	2,000	
Copier Contracts	2,000	2,000	
	<u>16,500</u>	<u>16,500</u>	<u>-</u>
Total budget for account	\$ <u>16,500</u>	\$ <u>16,500</u>	\$ -
Amount changed from request			\$ (16,500)
Increase/(decrease) from prior year modified budget	\$ 4,000	\$ 4,000	\$ (12,500)

<b>10-44-26 Vehicle expense</b>			
Prior year budget, as modified			\$ <u>1,800</u>
Current estimates:			
Fuel (\$100 * 12 months)	\$ 1,200	\$ 1,200	
Oil Changes	100	100	
Tires & Misc repairs	500	500	
	<u>1,800</u>	<u>1,800</u>	<u>-</u>
Total budget for account	\$ <u>1,800</u>	\$ <u>1,800</u>	\$ -
Amount changed from request			\$ (1,800)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (1,800)

<b>10-44-27 Utilities Expense</b>			
Prior year budget, as modified			\$ <u>1,111</u>
Current estimates:			
Utilities for City Hall (See memo for calculation)	\$ 1,137	\$ 1,137	
	<u>1,137</u>	<u>1,137</u>	<u>-</u>
Total budget for account	\$ <u>1,137</u>	\$ <u>1,137</u>	\$ -
Amount changed from request			\$ (1,137)
Increase/(decrease) from prior year modified budget	\$ 26	\$ 26	\$ (1,111)

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 96,200
Current estimates:			
Recodification	\$ 5,000	\$ 5,000	
Background checks & drug screens	7,500	7,500	
Audit fee	10,900	10,900	
Ecivis	4,000	4,000	
GBS - Flex Admin Fee	500	500	
Health Equity - HSA Admin Fee	1,000	1,000	
Cintas - Shredding Services	1,200	1,200	
Engineering Expense - General	5,000	5,000	
HR Hiring Software	-	5,000	
Other	5,000	5,000	
	<u>40,100</u>	<u>45,100</u>	<u>-</u>
Total budget for account	\$ 40,100	\$ 45,100	\$ -
Amount changed from request			\$ (40,100)
Increase/(decrease) from prior year modified budget	\$ (56,100)	\$ (51,100)	\$ (96,200)

**10-44-38 Legal fees**

Prior year budget, as modified			\$ -
Current estimates:			
Contract Attorney (3 months) - Civil	\$ -	\$ 15,000	
	<u>-</u>	<u>15,000</u>	<u>-</u>
Total budget for account	\$ -	\$ 15,000	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ 15,000	\$ -

**10-44-39 Election expenses**

Prior year budget, as modified			\$ -
Current estimates:			
3 City Council Seats	\$ 20,000	\$ 20,000	
	<u>20,000</u>	<u>20,000</u>	<u>-</u>
Total budget for account	\$ 20,000	\$ 20,000	\$ -
Amount changed from request			\$ (20,000)
Increase/(decrease) from prior year modified budget	\$ 20,000	\$ 20,000	\$ -

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-51 Insurance</b>			
Prior year budget, as modified			\$ 160,000
Current estimates:			
Utah Local Gov. Trust	\$ 160,000	\$ 160,000	
Total budget for account	<u>\$ 160,000</u>	<u>\$ 160,000</u>	<u>\$ -</u>
Amount changed from request			\$ (160,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (160,000)

<b>10-44-52 Insurance contingency</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>10-44-54 Contributions</b>			
Prior year budget, as modified			\$ 6,000
Current estimates:			
Arts Council Trust	\$ 1,000	\$ 1,000	
Antelope Island - Moonlight ride	750	750	
Miss Syracuse pageant	2,500	2,500	
Youth Court	1,500	1,500	
Muesum	500	500	
Total budget for account	<u>\$ 6,250</u>	<u>\$ 6,250</u>	<u>\$ -</u>
Amount changed from request			\$ (6,250)
Increase/(decrease) from prior year modified budget	\$ 250	\$ 250	\$ (6,000)

<b>10-44-55 Employee Incentive Program</b>			
Prior year budget, as modified			\$ 8,000
Current estimates:			
Incentive Program	\$ 10,000	\$ 10,000	
Total budget for account	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			\$ (10,000)
Increase/(decrease) from prior year modified budget	\$ 2,000	\$ 2,000	\$ (8,000)

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-57 Tuition assistance</b>			
Prior year budget, as modified			\$ 15,500
Current estimates:			
Tuition assistance	\$ 10,000	\$ 10,000	
Total budget for account	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			\$ (10,000)
Increase/(decrease) from prior year modified budget	\$ (5,500)	\$ (5,500)	\$ (15,500)

<b>10-44-58 City Newsletter</b>			
Prior year budget, as modified			\$ 24,200
Current estimates:			
City newsletter Bi-monthly (650* 12)	\$ 7,800	\$ 7,800	
Utility Bill Advertisements	10,000	10,000	
Total budget for account	<u>\$ 17,800</u>	<u>\$ 17,800</u>	<u>\$ -</u>
Amount changed from request			\$ (17,800)
Increase/(decrease) from prior year modified budget	\$ (6,400)	\$ (6,400)	\$ (24,200)

<b>10-44-59 Cash over/short</b>			
Prior year budget, as modified			\$ 50
Current estimates:			
	\$ 50	\$ 50	
Total budget for account	<u>\$ 50</u>	<u>\$ 50</u>	<u>\$ -</u>
Amount changed from request			\$ (50)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (50)

<b>10-44-60 Sundry</b>			
Prior year budget, as modified			\$ 6,500
Current estimates:			
Christmas Party	\$ 2,500	\$ 2,500	
Summer Party	2,000	2,000	
Wellness program	2,000	2,000	
Department Head / City Council Dinner	500	500	
Employee Awards	1,000	1,000	
Goals Retreat	1,000	1,000	
Total budget for account	<u>\$ 9,000</u>	<u>\$ 9,000</u>	<u>\$ -</u>
Amount changed from request			\$ (9,000)
Increase/(decrease) from prior year modified budget	\$ 2,500	\$ 2,500	\$ (6,500)

**ADMINISTRATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-44-70 Capital Outlay</b>			
Prior year budget, as modified			\$ 17,000
Current estimates:			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (17,000)	\$ (17,000)	\$ (17,000)
<b>10-44-90 Interfund Reimbursements</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Admin wages & oper. reimb. from Utility Funds	\$ (413,913)	\$ (410,604)	
Total budget for account	\$ (413,913)	\$ (410,604)	\$ -
Amount changed from request			\$ 413,913
Increase/(decrease) from prior year modified budget	\$ (413,913)	\$ (410,604)	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 360,570
Total budget for expenditures	\$ 326,587	\$ 346,587	\$ -
Amount changed from request			\$ (326,587)
Increase/(decrease) from prior year modified budget	\$ (33,983)	\$ (13,983)	\$ (360,570)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>BUILDING MAINTENANCE</b>							
10-51-10	OVERTIME	1,618.44	2,858.88	2,572.81	2,000.00	2,000.00	
10-51-11	PERMANENT EMPLOYEE WAGES	31,323.63	31,912.15	30,260.64	34,305.00	35,514.00	
10-51-12	PART-TIME WAGES	661.76	.00	15,357.76	21,021.00	17,602.00	
10-51-13	EMPLOYEE BENEFITS	23,815.58	27,142.43	27,065.71	30,983.00	31,053.00	
10-51-15	UNIFORMS	435.22	438.98	322.42	500.00	1,000.00	
10-51-23	TRAVEL & TRAINING	1,893.71	981.08	990.00	2,000.00	3,500.00	
10-51-26	VEHICLE MAINTENANCE	1,647.26	2,282.60	1,977.39	3,000.00	3,000.00	
10-51-27	UTILITIES	123,670.27	136,983.87	109,244.49	140,000.00	140,000.00	
10-51-28	COMMUNICATIONS	39,132.64	46,552.38	56,019.58	50,000.00	52,000.00	
10-51-30	BUILDING & GROUND MAINTENANCE	74,029.64	100,791.63	103,985.81	103,250.00	122,250.00	
10-51-37	PROFESSIONAL & TECH SERVICES	17,007.31	18,408.00	17,174.00	19,328.00	32,000.00	
10-51-60	SUNDRY	233.16	479.56	481.48	500.00	500.00	
10-51-90	INTERFUND REIMBURSEMENT	.00	41,517.00-	47,270.00-	56,724.00-	56,088.00-	
Total BUILDING MAINTENANCE:		315,468.62	327,314.56	318,182.09	350,163.00	384,331.00	
GENERAL FUND Revenue Total:		.00	.00	.00	.00	.00	
GENERAL FUND Expenditure Total:		315,468.62	327,314.56	318,182.09	350,163.00	384,331.00	
Net Total GENERAL FUND:		315,468.62-	327,314.56-	318,182.09-	350,163.00-	384,331.00-	
Net Grand Totals:		315,468.62-	327,314.56-	318,182.09-	350,163.00-	384,331.00-	

**BUILDING MAINTENANCE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-51-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
	\$ 1,000	\$ 1,000	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 500	\$ 500	\$ (500)
<b>10-51-23 Travel &amp; Training</b>			
Prior year budget, as modified			\$ <u>2,000</u>
Current estimates:			
	\$ 3,500	\$ 3,500	
Total budget for account	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ -</u>
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budget	\$ 1,500	\$ 1,500	\$ (2,000)
<b>10-51-26 Vehicle Maintenance</b>			
Prior year budget, as modified			\$ <u>3,000</u>
Current estimates:			
Fuel	2,000	1,500	
Repairs, Oil Changes, Maint.	\$ 2,200	\$ 1,500	
Truck and plow	\$ 32,000	\$ -	
Total budget for account	<u>\$ 36,200</u>	<u>\$ 3,000</u>	<u>\$ -</u>
Amount changed from request			\$ (36,200)
Increase/(decrease) from prior year modified budget	\$ 33,200	\$ -	\$ (3,000)

**BUILDING MAINTENANCE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
<b>10-51-27 Utilities</b>			
Prior year budget, as modified			\$ 140,000
Current estimates:			
Utilities	\$ -	\$ 140,000	
Total budget for account	<u>\$ -</u>	<u>\$ 140,000</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (140,000)	\$ -	\$ (140,000)

<b>10-51-28 Communications</b>			
Prior year budget, as modified			\$ 50,000
Current estimates:			
Comcast (Desk Phones, Internet)		43,800	
Verizon Wireless (Cell Phones)		6,000	
Cell Phone Allowance (3 employees)	\$ -	2,200	
Total budget for account	<u>\$ -</u>	<u>\$ 52,000</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (50,000)	\$ 2,000	\$ (50,000)

<b>10-51-30 Building &amp; grounds maintenance</b>			
Prior year budget, as modified			\$ 103,250
Current estimates:			
HVAC repair	15,000	15,000	
Led light conversion	16,000	-	
General building maintenance	50,000	50,000	
Community Center floor finish	8,000	8,000	
Community Center Maintenance	6,000	6,000	
Parking lot maintenance	30,000	30,000	
Ice Machine @ Public Works	4,000	4,000	
Fire suppression systems (all buildings)	4,250	4,250	
Panic Button Installation - City Hall	-	5,000	
Solar Panels for Recreation	300,000	-	
Total budget for account	<u>\$ 433,250</u>	<u>\$ 122,250</u>	<u>\$ -</u>
Amount changed from request			\$ (433,250)
Increase/(decrease) from prior year modified budget	\$ 330,000	\$ 19,000	\$ (103,250)

**BUILDING MAINTENANCE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-51-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 19,328
Current estimates:			
Janitorial services	38,650	\$ 32,000	
Total budget for account	<u>\$ 38,650</u>	<u>\$ 32,000</u>	<u>\$ -</u>
Amount changed from request			\$ (38,650)
Increase/(decrease) from prior year modified budget	\$ 19,322	\$ 12,672	\$ (19,328)
<b>10-51-60 Sundry</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
	500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>10-51-90 Interfund Reimbursements</b>			
Prior year budget, as modified			\$ (56,724)
Current estimates:			
Building wages & oper. reimb. from Utility Funds	\$ (56,440)	\$ (56,440)	
Total budget for account	<u>\$ (56,440)</u>	<u>\$ (56,440)</u>	<u>\$ -</u>
Amount changed from request			\$ 56,440
Increase/(decrease) from prior year modified budget	\$ 284	\$ 284	\$ 56,724
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 318,578
Total budget for expenditures	<u>\$ 513,100</u>	<u>\$ 354,250</u>	<u>\$ -</u>
Amount changed from request			\$ (513,100)
Increase/(decrease) from prior year modified budget	\$ 194,522	\$ 35,672	\$ (318,578)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>COMMUNITY&amp;ECONOMIC DEVELOPMENT</b>							
10-52-10	OVERTIME	8,224.70	3,378.74	2,512.06	.00	5,000.00	
10-52-11	PERMANENT EMPLOYEE WAGES	298,942.39	344,069.41	339,457.65	388,105.00	397,839.00	
10-52-12	PART-TIME WAGES	13,077.00	8,400.00	6,700.00	10,775.00	10,774.00	
10-52-13	EMPLOYEE BENEFITS	160,115.42	192,804.81	184,013.34	218,616.00	241,120.00	
10-52-21	BOOKS, SUBSCRIPTS & MEMBERSHI	2,956.86	4,049.01	2,704.54	3,810.00	4,010.00	
10-52-22	PUBLIC NOTICES	1,575.75	1,577.92	788.25	1,170.00	1,200.00	
10-52-23	TRAVEL & TRAINING	7,916.34	13,583.95	12,515.73	12,775.00	13,075.00	
10-52-24	OFFICE SUPPLIES	4,189.70	4,236.79	3,623.26	3,710.00	4,110.00	
10-52-25	EQUIPMENT SUPPLIES & MAINT	5,468.56	4,094.40	11,368.47	8,275.00	8,000.00	
10-52-26	VEHICLE EXPENSES	3,434.81	2,787.34	2,169.35	4,000.00	4,000.00	
10-52-28	COMMUNICATIONS	2,670.57	3,108.42	2,165.79	2,600.00	2,600.00	
10-52-29	ORDINANCE ENFORCEMENT	946.50	.00	.00	.00	.00	
10-52-37	PROFESSIONAL & TECH SERVICES	5,780.68	11,536.57	12,913.38	21,900.00	45,500.00	
10-52-40	FARMERS MARKET	.00	.00	3,143.26	3,500.00	4,500.00	
10-52-60	SUNDRY	52.03	63.00	.00	100.00	100.00	
10-52-65	GRANT FUNDED EXPENSES	35,791.98	3,899.50	5,230.00	5,230.00	5,000.00	
10-52-90	INTERFUND REIMBURSEMENT	.00	90,603.00-	89,985.80-	107,983.00-	115,337.00-	
Total COMMUNITY&ECONOMIC DEVELOPMENT:		551,143.29	506,986.86	499,319.28	576,583.00	631,491.00	
Net Grand Totals:		551,143.29-	506,986.86-	499,319.28-	576,583.00-	631,491.00-	

**COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-52-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			\$ <u>3,810</u>
Current estimates:			
Davis County recorder fees			
Code books	200	200	
Building memberships	750	750	
UBLA/UCMA memberships	100	100	
APA membership + certification (S, N, & J)	760	760	
APA membership Planning Commission	500	500	
ICSC Membership	200	200	
Licenses for State of Utah/Certs	200	200	
Davis Chamber Dues	600	600	
Building Inspector Certifications	700	700	
Total budget for account	\$ <u>4,010</u>	\$ <u>4,010</u>	\$ -
Amount changed from request			\$ (4,010)
Increase/(decrease) from prior year modified budget	\$ 200	\$ 200	\$ (3,810)
<b>10-52-22 Public notices</b>			
Prior year budget, as modified			\$ <u>1,170</u>
Current estimates:			
Public Hearings 18@65	\$ 1,200	\$ 1,200	
Total budget for account	\$ <u>1,200</u>	\$ <u>1,200</u>	\$ -
Amount changed from request			\$ (1,200)
Increase/(decrease) from prior year modified budget	\$ 30	\$ 30	\$ (1,170)
<b>10-52-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>12,775</u>
Current estimates:			
ULCT annual conference (Staff & 2 PC Member)	\$ 1,000.00	\$ 1,000.00	
UAPA conference (Staff & 2 PC Members)	\$ 1,000.00	\$ 1,000.00	
Mileage	\$ 500.00	\$ 500.00	
CD Training-APA/UBLA/UCMA	\$ 3,000.00	\$ 3,000.00	
IAEI conference (electrical)	\$ 675.00	\$ 675.00	
Icc conference (building)	\$ 2,500.00	\$ 2,500.00	
Building Inspector Training-local	\$ 1,000.00	\$ 1,000.00	
ICSC	\$ 2,400.00	\$ 2,400.00	
Promotion of city	\$ 1,000.00	\$ 1,000.00	
Total budget for account	\$ <u>13,075</u>	\$ <u>13,075</u>	\$ -
Amount changed from request			\$ (13,075)
Increase/(decrease) from prior year modified budget	\$ 300	\$ 300	\$ (12,775)

**COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-52-24 Office supplies</b>			
Prior year budget, as modified			\$ <u><u>3,710</u></u>
Current estimates:			
Plotter ink (4 @ \$40)	\$ 160	\$ 160	
Plotter paper	50	50	
Desktop printer ink cartridges	300	300	
General office supplies	1,200	1,200	
Postage	1,900	1,900	
Office equipment	<u>500</u>	<u>500</u>	
Total budget for account	<u>\$ 4,110</u>	<u>\$ 4,110</u>	<u>\$ -</u>
Amount changed from request			\$ (4,110)
Increase/(decrease) from prior year modified budget	\$ 400	\$ 400	\$ (3,710)
<b>10-52-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u><u>8,275</u></u>
Current estimates:			
Misc. equipment	\$ 1,000	\$ 1,000	
Software programs for department	1,000	1,000	
Clothing/Uniform (2 inspectors)	1,000	1,000	
IWORQ's System	<u>5,000</u>	<u>5,000</u>	
Total budget for account	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ -</u>
Amount changed from request			\$ (8,000)
Increase/(decrease) from prior year modified budget	\$ (275)	\$ (275)	\$ (8,275)
<b>10-52-26 Vehicle maintenance</b>			
Prior year budget, as modified			\$ <u><u>4,000</u></u>
Current estimates:			
Fuel (2 inspectors)	\$ 3,500	\$ 3,500	
Maint & repairs (Oil change, tires, etc)	500	500	
Total budget for account	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>
Amount changed from request			\$ (4,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (4,000)
<b>10-52-28 Communications</b>			
Prior year budget, as modified			\$ <u><u>2,600</u></u>
Current estimates:			
Cell phones	\$ 2,600	\$ 2,600	
Total budget for account	<u>\$ 2,600</u>	<u>\$ 2,600</u>	<u>\$ -</u>
Amount changed from request			\$ (2,600)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,600)

**COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-52-29 Ordinance enforcement</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>10-52-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 21,900
Current estimates:			
Technical survey reviews (surveying costs, traffic study, geotech)	\$ 8,000	\$ 8,000	
Sign Ordinance Update	10,000	10,000	
Promotion and marketing of city	3,000	3,000	
Contract for Event Specialist	15,500	15,500	
Event Planning	1,000	1,000	
City Attorney Contract (3 months) - P.C.	-	8,000	
Total budget for account	\$ 37,500	\$ 45,500	\$ -
Amount changed from request			\$ (37,500)
Increase/(decrease) from prior year modified budget	\$ 15,600	\$ 23,600	\$ (21,900)
<b>10-52-40 Farmer's Market</b>			
Prior year budget, as modified			\$ 3,500
Current estimates:			
Marketing	1,000	1,000	
Entertainment	2,000	2,000	
Canopy Tents	500	500	
EBT Wireless Service	100	100	
Port-a-Potty Rental	400	400	
Supplies	500	500	
Total budget for account	\$ 4,500	\$ 4,500	\$ -
Amount changed from request			\$ (4,500)
Increase/(decrease) from prior year modified budget	\$ 1,000	\$ 1,000	\$ (3,500)
<b>10-52-60 Sundry</b>			
Prior year budget, as modified			\$ 100
Current estimates:			
Planning commission supplies	\$ 100	\$ 100	
Total budget for account	\$ 100	\$ 100	\$ -
Amount changed from request			\$ (100)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (100)

**COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-52-65 Grant Funded Expenditures</b>			
Prior year budget, as modified			<u>\$ 5,230</u>
Current estimates:			
Economic Development Grant	5,000	5,000	
Total budget for account	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ -</u>
Amount changed from request			\$ (5,000)
Increase/(decrease) from prior year modified budget	\$ (230)	\$ (230)	\$ (5,230)
<b>10-52-90 Interfund Reimbursements</b>			
Prior year budget, as modified			<u>\$ (107,983)</u>
Current estimates:			
DCED wages & oper. reimb. from Utility Funds	(115,131)	(115,131)	
Total budget for account	<u>\$ (115,131)</u>	<u>\$ (115,131)</u>	<u>\$ -</u>
Amount changed from request			\$ 115,131
Increase/(decrease) from prior year modified budget	\$ (7,148)	\$ (7,148)	\$ 107,983
<b>Total expenditures</b>			
Prior year budget, as modified			<u>\$ (44,413)</u>
Total budget for expenditures	<u>\$ 84,095</u>	<u>\$ 92,095</u>	<u>\$ -</u>
Amount changed from request			\$ (84,095)
Increase/(decrease) from prior year modified budget	\$ 128,508	\$ 136,508	\$ 44,413

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>POLICE DEPARTMENT</b>							
10-53-09	EMPLOYEE WAGE REIMBURSEMENT	54,753.55-	.00	.00	.00	.00	
10-53-10	OVERTIME	55,476.48	71,659.74	61,783.25	75,000.00	75,000.00	
10-53-11	PERMANENT EMPLOYEE WAGES	1,057,261.93	1,011,131.27	852,649.80	1,074,872.00	1,093,187.00	
10-53-12	PART-TIME WAGES	81,664.54	100,206.38	97,609.54	112,375.00	114,188.00	
10-53-13	EMPLOYEE BENEFITS	681,024.01	732,112.86	650,022.59	848,324.00	828,246.00	
10-53-15	UNIFORMS	19,532.04	17,551.44	13,168.15	15,780.00	15,780.00	
10-53-21	BOOKS, SUBSCRIPTS & MEMBERSHI	24,279.36	22,273.99	20,534.15	22,697.00	23,050.00	
10-53-23	TRAVEL & TRAINING	13,901.45	23,424.80	18,004.22	20,650.00	24,500.00	
10-53-24	OFFICE SUPPLIES	9,321.70	8,642.06	5,265.12	11,000.00	13,750.00	
10-53-25	EQUIPMENT SUPPLIES & MAINT	31,991.86	46,730.61	9,722.74	26,000.00	30,500.00	
10-53-26	VEHICLE MAINTENANCE	66,936.01	69,762.53	52,575.92	89,740.00	78,400.00	
10-53-27	UTILITIES	.00	670.00	.00	701.00	737.00	
10-53-28	COMMUNICATIONS	67,861.72	32,072.79	22,955.40	31,500.00	31,500.00	
10-53-29	ORDINANCE ENFORCEMENT	602.83	5,139.18	3,877.89	6,500.00	6,500.00	
10-53-37	PRO & TECH - ANIMAL CONTROL	42,489.56	42,942.72	32,073.69	46,000.00	46,000.00	
10-53-38	PRO & TECH - DISPATCH	55,128.00	57,973.00	60,646.00	60,646.00	42,000.00	
10-53-65	LIQOUR FUND EXPENDITURES	21,417.00	23,000.00	3,541.10	17,000.00	17,000.00	
10-53-69	GRANT FUNDED EXPENDITURES	11,519.54	42,278.69	4,984.25	29,775.00	26,450.00	
Total POLICE DEPARTMENT:		2,185,654.48	2,307,572.06	1,909,413.81	2,488,560.00	2,466,788.00	
Net Grand Totals:		2,185,654.48-	2,307,572.06-	1,909,413.81-	2,488,560.00-	2,466,788.00-	

**POLICE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-53-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>15,780</u>
Current estimates:			
Clothing allowance (20 @ 720.00)	\$ 14,400	\$ 14,400	
Bailiff clothing allowance (2 @ 540.00)	1,080	1,080	
Volunteers	300	300	
	<u>15,780</u>	<u>15,780</u>	<u>-</u>
Total budget for account	\$ <u>15,780</u>	\$ <u>15,780</u>	\$ -
Amount changed from request			\$ (15,780)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (15,780)

<b>10-53-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			\$ <u>22,697</u>
Current estimates:			
Spillman annual fee	\$ 10,100	\$ 10,100	
DARE materials	5,500	5,500	
Criminal Code books (10 X\$25.00)	250	250	
RMIN	100	100	
Utah Chiefs / DCLEAA / FBI Associations	500	500	
Pawn Access Fee	100	100	
Lexipol (Policy/Procedures/DTBs)	4,500	4,500	
New hire polygraphs (6 x \$150.00)	900	900	
IACP	1,100	1,100	
	<u>23,050</u>	<u>23,050</u>	<u>-</u>
Total budget for account	\$ <u>23,050</u>	\$ <u>23,050</u>	\$ -
Amount changed from request			\$ (23,050)
Increase/(decrease) from prior year modified budget	\$ 353	\$ 353	\$ (22,697)

**POLICE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-53-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>20,650</u>
Current estimates:			
Firearms training/supplies	\$ 7,000	\$ 7,000	
Patrol Training	7,500	7,500	
Administration Training	3,000	3,000	
Support Services Training	7,000	7,000	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 24,500</u>	<u>\$ 24,500</u>	<u>\$ -</u>
Amount changed from request			\$ (24,500)
Increase/(decrease) from prior year modified budget	\$ 3,850	\$ 3,850	\$ (20,650)

<b>10-53-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>11,000</u>
Current estimates:			
Office materials	\$ 4,500	\$ 4,500	
Postage	500	500	
Paper	3,000	3,000	
Literature & novelties	1,500	1,500	
Awards & plaques	2,000	2,000	
Printed forms & letterhead	1,000	1,000	
Night Out Against Crime (New Line Item)	1,250	1,250	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 13,750</u>	<u>\$ 13,750</u>	<u>\$ -</u>
Amount changed from request			\$ (13,750)
Increase/(decrease) from prior year modified budget	\$ 2,750	\$ 2,750	\$ (11,000)

<b>10-53-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>26,000</u>
Current estimates:			
Crime scene equipment	\$ 1,500	\$ 1,500	
Crossing guard equipment	750	750	
General Equipment	13,000	13,000	
Vehicle cameras misc. repairs	2,000	2,000	
Preventative maintenance for gym equipment	500	500	
Taser Maintenance	1,500	1,500	
Live Scan Maintenance Agreement	2,000	2,000	
K9 Equipment and Care	2,000	2,000	
JCAT/SWAT	2,000	2,000	
Prescription Drug Box Supplies	250	250	
Body Camera Video Storage (New Line Item)	5,000	5,000	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 30,500</u>	<u>\$ 30,500</u>	<u>\$ -</u>
Amount changed from request			\$ (30,500)
Increase/(decrease) from prior year modified budget	\$ 4,500	\$ 4,500	\$ (26,000)

**POLICE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-53-26 Vehicle maintenance</b>			
Prior year budget, as modified			\$ <u>89,740</u>
Current estimates:			
Fuel	\$ 50,000	\$ 50,000	
Repairs	25,000	25,000	
Prentative Maintenance (Oil Changes)	3,400	3,400	
	<u>78,400</u>	<u>78,400</u>	<u>-</u>
Total budget for account	\$ <u>78,400</u>	\$ <u>78,400</u>	\$ <u>-</u>
Amount changed from request			\$ (78,400)
Increase/(decrease) from prior year modified budget	\$ (11,340)	\$ (11,340)	\$ (89,740)
<b>10-53-27 Utilities Expense</b>			
Prior year budget, as modified			\$ <u>701</u>
Current estimates:			
Utilities for Police Station	\$ 737	\$ 737	
	<u>737</u>	<u>737</u>	<u>-</u>
Total budget for account	\$ <u>737</u>	\$ <u>737</u>	\$ <u>-</u>
Amount changed from request			\$ (737)
Increase/(decrease) from prior year modified budget	\$ (89,003)	\$ (89,003)	\$ (89,740)
<b>10-53-28 Communications</b>			
Prior year budget, as modified			\$ <u>31,500</u>
Current estimates:			
UCAN	\$ 14,000	\$ 14,000	
Cell phone	17,500	17,500	
New Radios (Motors) - \$5,000 each			
	<u>31,500</u>	<u>31,500</u>	<u>-</u>
Total budget for account	\$ <u>31,500</u>	\$ <u>31,500</u>	\$ <u>-</u>
Amount changed from request			\$ (31,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (31,500)
<b>10-53-29 Ordinance Enforcement</b>			
Prior year budget, as modified			\$ <u>6,500</u>
Current estimates:			
	6,500	6,500	
	<u>6,500</u>	<u>6,500</u>	<u>-</u>
Total budget for account	\$ <u>6,500</u>	\$ <u>6,500</u>	\$ <u>-</u>
Amount changed from request			\$ (6,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (6,500)

**POLICE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
<b>10-53-37 Professional &amp; tech - Animal Control</b>			
Prior year budget, as modified			\$ 46,000
Current estimates:			
Davis County	\$ 46,000	\$ 46,000	
Total budget for account	<u>\$ 46,000</u>	<u>\$ 46,000</u>	<u>\$ -</u>
Amount changed from request			\$ (46,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (46,000)

<b>10-53-38 Professional &amp; tech - Dispatch</b>			
Prior year budget, as modified			\$ 60,646
Current estimates:			
Davis County	\$ 67,620	\$ 42,000	
Total budget for account	<u>\$ 67,620</u>	<u>\$ 42,000</u>	<u>\$ -</u>
Amount changed from request			\$ (67,620)
Increase/(decrease) from prior year modified budget	\$ 6,974	\$ (18,646)	\$ (60,646)

<b>10-53-61 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>10-53-65 Liquor Fund Expenses</b>			
Prior year budget, as modified			\$ 17,000
Current estimates:			
Salaries for approved grant expenses	\$ 6,000	\$ 6,000	
Equipment	11,000	11,000	
Total budget for account	<u>\$ 17,000</u>	<u>\$ 17,000</u>	<u>\$ -</u>
Amount changed from request			\$ (17,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (17,000)

**POLICE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-53-69 Grant funded expenditures</b>			
Prior year budget, as modified			\$ 29,775
Current estimates:			
Bullet Proof Vests - 4 @ 875 each	\$ 3,500	\$ 3,500	
JAG Grant - Equipment Expense	7,500	7,500	
ULGT Insurance Safety Rebate	3,700	3,700	
SAFG (State Asset Forfeiture Grant)	3,750	3,750	
ICAC GRANT - EQUIPMENT	8,000	8,000	
Total budget for account	<u>\$ 26,450</u>	<u>\$ 26,450</u>	<u>\$ -</u>
Amount changed from request			\$ (26,450)
Increase/(decrease) from prior year modified budget	\$ (3,325)	\$ (3,325)	\$ (29,775)

<b>10-53-70 Capital outlay</b>			
Prior year budget, as modified			\$ -
Current estimates:			
			\$ -
			-
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>Total expenditures</b>			
Prior year budget, as modified			\$ 353,788
Total budget for expenditures	<u>\$ 381,787</u>	<u>\$ 356,167</u>	<u>\$ -</u>
Amount changed from request			\$ (381,787)
Increase/(decrease) from prior year modified budget	\$ 27,999	\$ 2,379	\$ (353,788)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>FIRE EXPENDITURES</b>							
10-55-10	OVERTIME	106,137.07	102,821.33	88,731.98	122,429.00	109,000.00	
10-55-11	PERMANENT EMPLOYEE WAGES	585,266.09	594,495.28	528,446.24	631,193.00	648,024.00	
10-55-12	PART-TIME WAGES	203,223.36	190,001.37	167,722.75	199,548.00	205,134.00	
10-55-13	EMPLOYEE BENEFITS	358,892.95	368,749.10	341,734.73	429,289.00	429,880.00	
10-55-15	UNIFORMS	13,832.02	13,108.05	8,738.08	16,000.00	13,500.00	
10-55-21	BOOKS, SUBSCRIPTS & MEMBERSHI	3,163.48	2,917.39	1,788.43	3,705.00	4,805.00	
10-55-23	TRAVEL & TRAINING	8,452.19	9,357.19	11,140.42	19,000.00	19,205.00	
10-55-24	OFFICE SUPPLIES	6,184.20	3,067.78	3,040.81	6,500.00	6,350.00	
10-55-25	EQUIPMENT SUPPLIES & MAINT	55,684.40	36,933.75	27,509.25	46,500.00	48,940.00	
10-55-26	APPARATUS MAINTENANCE	43,429.18	70,377.73	30,040.73	58,000.00	54,225.00	
10-55-27	UTILITIES	.00	746.00	.00	777.00	813.00	
10-55-28	COMMUNICATIONS	23,002.21	24,606.42	26,601.72	32,207.00	19,600.00	
10-55-29	FIRE PREVENTION & EDUCATION	6,910.15	7,036.44	5,979.78	12,500.00	8,200.00	
10-55-37	PRO & TECH - PARAMEDICS	19,871.55	27,823.31	20,773.91	26,000.00	27,000.00	
10-55-38	PRO & TECH - AMBULANCE BILLING	31,432.34	24,636.62	14,342.29	29,000.00	29,000.00	
10-55-39	PRO & TECH - DISPATCH	7,924.00	8,358.00	8,897.00	8,897.00	33,500.00	
10-55-40	PRO & TEC - WILDLAND FIRE	7,272.43	4,364.65	.00	.00	.00	
10-55-41	PRO & TEC - PLANS REVIEW	.00	1,275.00	600.00	1,000.00	1,000.00	
10-55-43	MEDICAL SUPPLIES	33,028.73	34,140.34	32,462.91	42,035.00	46,070.00	
10-55-60	SUNDRY	886.42	1,319.44	410.38	850.00	850.00	
10-55-61	GRANT FUNDED EXPENSES	116,765.58	23,688.24	.00	40,000.00	40,000.00	
10-55-90	INTERFUND REIMBURSEMENT	.00	82,129.00-	69,127.50-	82,953.00-	36,058.00-	
Total FIRE EXPENDITURES:		1,631,358.35	1,467,694.43	1,249,833.91	1,642,477.00	1,709,038.00	
Net Grand Totals:		1,631,358.35-	1,467,694.43-	1,249,833.91-	1,642,477.00-	1,709,038.00-	

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>16,000</u>
Current estimates:			
Duty Uniform Full-Time (12)	\$ 7,200	\$ 7,200	
Duty Uniform Part-Time (19)	5,700	5,700	
Badges/Nameplates/Insignia	600	600	
Total budget for account	<u>\$ 13,500</u>	<u>\$ 13,500</u>	<u>\$ -</u>
Amount changed from request			\$ (13,500)
Increase/(decrease) from prior year modified budget	\$ (2,500)	\$ (2,500)	\$ (16,000)

**10-55-21 Books, subscriptions & memberships**

Prior year budget, as modified			\$ <u>3,705</u>
Current estimates:			
NFPA Membership	\$ 330	\$ 330	
Fire Training manuals - ISO requirement	200	200	
EMS Training manuals - State requirement	200	200	
Utah State Fireman's Association dues	660	660	
North Davis Fire Library Participation	400	400	
Davis County Fire Officers Association	300	300	
International Fire Chiefs Association	530	530	
Utah State Fire Chiefs Association	200	200	
Utah Fire Investigator Association	75	75	
Magazines & publications	100	100	
Fire code books ( NFPA Library)	1,300	1,300	
NAFI Membership x2	120	120	
IAAI membership X2	165	165	
AHA Course Materials	225	225	
Total budget for account	<u>\$ 4,805</u>	<u>\$ 4,805</u>	<u>\$ -</u>
Amount changed from request			\$ (4,805)
Increase/(decrease) from prior year modified budget	\$ 1,100	\$ 1,100	\$ (3,705)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-23 Travel &amp; training</b>			
Prior year budget, as modified			<u>\$ 19,000</u>
Current estimates:			
Wildland Fire Training & Certification (17)	\$ 255	\$ 255	
Live Fire Training Supplies (HAFB)	1,000	1,000	
PALS/ACLS/BLS Recertification	850	850	
Training supplies (CPR Courses/Cards)	950	950	
EMS Conference x6/yr @150	900	900	
National/Regional Conferences	2,000	2,000	
Winter Fire School	1,200	1,200	
Hazmat Refresher x 14/yr @25	350	350	
Travel costs Fire/EMS/NFA	2,000	2,000	
State Fire Chief Conference	600	600	
Medical Director Conference	2,200	2,200	
Davis County Fire Officers Meeting (Host)	300	300	
EMS Instructor Conference	500	500	
Utah IAAI Conference	1,000	1,000	
Travel costs Wildland Deployment	4,500	4,500	
Vehicle Extrication Training	600	600	
CPR Manikin Replace	700	700	
	<u>19,905</u>	<u>19,905</u>	<u>-</u>
Total budget for account	\$ 19,905	\$ 19,905	\$ -
Amount changed from request			\$ (19,905)
Increase/(decrease) from prior year modified budget	\$ 905	\$ 905	\$ (19,000)

**10-55-24 Office supplies**

Prior year budget, as modified			<u>\$ 6,500</u>
Current estimates:			
Copier contract (LOC)	\$ 1,200	\$ 1,200	
Office materials	1,500	1,500	
Postage/Shipping	300	300	
Paper	250	250	
Image Trend RMS	1,900	1,900	
Printing	200	200	
Calendars & Scheduling Supplies	250	250	
IT/Comm/Electrical	700	700	
Christmas Cards	50	50	
	<u>6,350</u>	<u>6,350</u>	<u>-</u>
Total budget for account	\$ 6,350	\$ 6,350	\$ -
Amount changed from request			\$ (6,350)
Increase/(decrease) from prior year modified budget	\$ (150)	\$ (150)	\$ (6,500)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-25 Equipment, supplies &amp; maintenance</b>			<u>\$ 46,500</u>
Prior year budget, as modified			
Current estimates:			
SCBA Posi-check & Fit testing Calibration	\$ 1,500	\$ 1,500	
Fill station air sampling lab work	380	380	
Fill station air sampling kit supplies	280	280	
Testing & Maint of SCBA compressor/Fill Stn	300	300	
SCBA spare parts & supplies	1,500	1,500	
Batteries (V/Lithium SCBA HUD/Comm)	550	550	
Structural PPE (3 sets)	6,300	6,300	
Structural Boots PPE	780	780	
Wildland PPE	2,300	2,300	
Wildland Fire Shelters (8)	2,540	2,540	
Stihl K-12 Forcible Entry Saw	1,500	1,500	
Hoods, Structural gloves, Helmets & repairs	2,225	2,225	
PPE Identification (Fire Coat/Pants)	250	250	
PPE Repair	2,000	2,000	
Exhaust System Maintenance	500	500	
Hazmat Equipment Cal Gas	1,500	1,500	
HazMat Chemical Supplies (Spills Clean-up)	1,000	1,000	
Gas Detector Sensor Replace	1,500	1,500	
Industrial Laser Rangefinder	500	500	
HazMat Clean-up Absorbent	300	300	
Smoke Det/Flashlight/Helmet Batteries	600	600	
Rehab Water/Gatorade	400	400	
50 Gallons AFFF Foam	900	900	
Exhaust Fan Battery Powered	4,100	4,100	
Hand Tools (24V Batts/Drivers/Sockets)	450	450	
Thermal Image Camera Battery	400	400	
Rescue Harness x2	1,100	1,100	
Hydraulic Extrication Hose (Hurst Tool)	2,000	2,000	
Fire Hose (Replace Obsolete/Damaged)	1,000	1,000	
Paratech Extrication Strut x2	1,500	1,500	
Rope Rescue Equipment (MPD)	700	700	
Ice Rescue Equipment Maint	2,000	2,000	
Exercise /Fitness Equipment	1,350	1,350	
Exercise Room Equipment Maintenance	450	450	
Knox Key Secure Equipment	2,700	2,700	
Fire Alarm monitoring (ST31 Only)	385	385	
Misc. Incidental Supplies	500	500	
Mattress Purchase (2 replacements)	700	700	
Total budget for account	<u>\$ 48,940</u>	<u>\$ 48,940</u>	<u>\$ -</u>
Amount changed from request			\$ (48,940)
Increase/(decrease) from prior year modified budget	\$ 2,440	\$ 2,440	\$ (46,500)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-26 Apparatus maintenance</b>			
Prior year budget, as modified			\$ 58,000
Current estimates:			
Cleaning Supplies	600	600	
Minor repairs	\$ 5,500	\$ 5,500	
Major repairs	12,000	12,000	
Pump tests	725	725	
Fuel	25,000	25,000	
Ladder Testing & Maintenance	2,000	2,000	
State Inspection and Maintenance	3,800	3,800	
Tires For WT31	4,600	4,600	
Total budget for account	<u>\$ 54,225</u>	<u>\$ 54,225</u>	<u>\$ -</u>
Amount changed from request			\$ (54,225)
Increase/(decrease) from prior year modified budget	\$ (3,775)	\$ (3,775)	\$ (58,000)

**10-55-27 Utilities Expense**

Prior year budget, as modified			\$ 777
Current estimates:			
Utilities for Fire Station	813	813	
Total budget for account	<u>\$ 813</u>	<u>\$ 813</u>	<u>\$ -</u>
Amount changed from request			\$ (813)
Increase/(decrease) from prior year modified budget	\$ 36	\$ 36	\$ (777)

**10-55-28 Communications**

Prior year budget, as modified			\$ 32,207
Current estimates:			
Pager & Radio Maintenance	1,500	1,500	
Cell Phone Service A31/A32/T31/E31/301/302	3,600	3,600	
Air Card Service A31/E31/A32/301/302	3,600	3,600	
UCAN Fees (18 Port/10 Mob)	9,900	9,900	
Pager batteries (AAA)	100	100	
EOC Equipment	500	500	
Satellite Phone Annual Service	400	400	
Total budget for account	<u>\$ 19,600</u>	<u>\$ 19,600</u>	<u>\$ -</u>
Amount changed from request			\$ (19,600)
Increase/(decrease) from prior year modified budget	\$ (12,607)	\$ (12,607)	\$ (32,207)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-29 Fire prevention &amp; education</b>			
Prior year budget, as modified			<u>\$ 12,500</u>
Current estimates:			
CERT training (30 students)	1,800	1,800	
CERT Trailer Shelving/Compartments	500	500	
Bike helmet program (100% Reimbursement)	\$ 1,000	\$ 1,000	
Public Education In-House	500	500	
Fire Prevention Media (DVDs, workbooks)	500	500	
Fire Investigation Equipment	1,000	1,000	
Fire Prevention Week Open-House	1,500	1,500	
Heritage Days/Santa Parade Candy	800	800	
Hydrant Painting Supplies	600	600	
	<u>8,200</u>	<u>8,200</u>	<u>-</u>
Total budget for account	<u>\$ 8,200</u>	<u>\$ 8,200</u>	<u>\$ -</u>
Amount changed from request			\$ (8,200)
Increase/(decrease) from prior year modified budget	\$ (4,300)	\$ (4,300)	\$ (12,500)

**10-55-37 Professional & technical - paramedics**

Prior year budget, as modified			<u>\$ 26,000</u>
Current estimates:			
ALS DCSO (\$2160/month)	27,000	27,000	
	<u>27,000</u>	<u>27,000</u>	<u>-</u>
Total budget for account	<u>\$ 27,000</u>	<u>\$ 27,000</u>	<u>\$ -</u>
Amount changed from request			\$ (27,000)
Increase/(decrease) from prior year modified budget	\$ 1,000	\$ 1,000	\$ (26,000)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-38 Professional &amp; technical - ambulance billing</b>			
Prior year budget, as modified			<u>\$ 29,000</u>
Current estimates:			
First Professional Services Corp	29,000	29,000	
Total budget for account	<u>\$ 29,000</u>	<u>\$ 29,000</u>	<u>\$ -</u>
Amount changed from request			\$ (29,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (29,000)
<b>10-55-39 Professional &amp; technical - dispatch</b>			
Prior year budget, as modified			<u>\$ 8,897</u>
Current estimates:			
Dispatch fees (5 yr Average@769 Incidents)	7,800	33,500	
Total budget for account	<u>\$ 7,800</u>	<u>\$ 33,500</u>	<u>\$ -</u>
Amount changed from request			\$ (7,800)
Increase/(decrease) from prior year modified budget	\$ (1,097)	\$ 24,603	\$ (8,897)
<b>10-55-40 Professional &amp; technical - Wildfire</b>			
Prior year budget, as modified			<u>\$ -</u>
Current estimates:			
Fire Inspection Plans review			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-41 Professional &amp; technical - Third Party Plans Review</b>			
Prior year budget, as modified			<u>\$ 1,000</u>
Current estimates:			
Fire Inspection Plans review	1,000	1,000	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 1,000	\$ 1,000	\$ -

**10-55-43 Medical supplies**

Prior year budget, as modified			<u>\$ 42,035</u>
Current estimates:			
Ambulance Licensing Fees (BEMS)	450	450	
EMT Recertification Fees (6)	300	300	
O2 Tank Rental	1,100	1,100	
Ambulance Medical Supplies	22,000	22,000	
Required TB Test (8)	120	120	
Annual FD Physical (WorkMed) (26)	4,550	4,550	
Medical Director Fee	8,000	8,000	
Medication Accountability Mon. System	1,500	1,500	
Physio Control Service Contract	4,550	4,550	
Stryker Gurney Batteries	800	800	
EMSAR Stryker Gurney Service	2,000	2,000	
Total budget for account	<u>\$ 45,370</u>	<u>\$ 45,370</u>	<u>\$ -</u>
Amount changed from request			\$ (45,370)
Increase/(decrease) from prior year modified budget	\$ 3,335	\$ 3,335	\$ (42,035)

**10-55-60 Sundry**

Prior year budget, as modified			<u>\$ 850</u>
Current estimates:			
Firefighter Awards	600	600	
Misc. Lunches/Refreshments	250	250	
Total budget for account	<u>\$ 850</u>	<u>\$ 850</u>	<u>\$ -</u>
Amount changed from request			\$ (850)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (850)

**FIRE DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-55-61 Grant funded expenditures</b>			
Prior year budget, as modified			\$ <u>40,000</u>
Current estimates:			
BEMS Grant (move to CIP Fund)			
BEMS Grant match (move to CIP Fund)			
(Request for new ambulance)			
FFSL AFG Grant	10,000	10,000	
FFSL AFG Grant match 100%	10,000	10,000	
DHS AFG (move to CIP Fund)			
DHS AFG Grant match 10% (move to CIP Fund)			
(Request for new breathing apparatus equipment)			
Other Grants	10,000	10,000	
Other Grants match 100%	10,000	10,000	
	<u>40,000</u>	<u>40,000</u>	<u>-</u>
Total budget for account	\$ <u>40,000</u>	\$ <u>40,000</u>	\$ <u>-</u>
Amount changed from request			\$ (40,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (40,000)
<b>10-55-90 Interfund Reimbursements</b>			
Prior year budget, as modified			\$ <u>(82,953)</u>
Current estimates:			
Fire wages & oper. reimb. from Utility Funds	(35,966)	(35,966)	
	<u>(35,966)</u>	<u>(35,966)</u>	<u>-</u>
Total budget for account	\$ <u>(35,966)</u>	\$ <u>(35,966)</u>	\$ <u>-</u>
Amount changed from request			\$ 35,966
Increase/(decrease) from prior year modified budget	\$ 46,987	\$ 46,987	\$ 82,953
<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>341,194</u>
	<u>327,358</u>	<u>353,058</u>	<u>-</u>
Total budget for expenditures	\$ <u>327,358</u>	\$ <u>353,058</u>	\$ <u>-</u>
Amount changed from request			\$ (327,358)
Increase/(decrease) from prior year modified budget	\$ (13,836)	\$ 11,864	\$ (341,194)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>STREETS</b>							
10-60-10	OVERTIME	12,325.05	7,432.49	6,573.13	11,500.00	11,500.00	
10-60-11	PERMANENT EMPLOYEE WAGES	196,870.03	202,298.78	188,251.76	215,430.00	221,425.00	
10-60-13	EMPLOYEE BENEFITS	114,122.53	121,417.95	114,721.41	132,268.00	133,569.00	
10-60-15	UNIFORMS	2,242.73	2,201.40	2,152.85	2,500.00	2,500.00	
10-60-23	TRAVEL & TRAINING	2,342.04	3,180.80	1,114.17	3,250.00	3,250.00	
10-60-24	OFFICE SUPPLIES	591.74	397.95	405.34	600.00	600.00	
10-60-27	UTILITIES	.00	822.00	.00	853.00	889.00	
10-60-28	COMMUNICATIONS	3,718.18	3,159.56	2,448.68	3,200.00	3,600.00	
10-60-60	SUNDRY	.00	227.23	180.69	500.00	500.00	
Total STREETS:		332,212.30	341,138.16	315,848.03	370,101.00	377,833.00	
Net Grand Totals:		332,212.30-	341,138.16-	315,848.03-	370,101.00-	377,833.00-	

**STREETS DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-60-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>2,500</u>
Current estimates:			
Shirts with Logo (\$200 X 5)	\$ 1,000	\$ 1,000	
Work Boots (\$150 X 5)	750	750	
Hard hats, vests, gloves, etc (\$150 X 5)	750	750	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ -</u>
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,500)

<b>10-60-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>3,250</u>
Current estimates:			
Road School (ULCT) Hotel/Perdium	\$ 1,200	\$ 1,200	
Road School Registration (3)	700	700	
Heavy Equipment School (2)	800	800	
Flagging Certification	200	200	
Asphalt Training	350	350	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 3,250</u>	<u>\$ 3,250</u>	<u>\$ -</u>
Amount changed from request			\$ (3,250)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,250)

<b>10-60-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>600</u>
Current estimates:			
Pens/Paper, etc.	\$ 250	\$ 250	
Copier/ Plotter Maintenance	350	350	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 600</u>	<u>\$ 600</u>	<u>\$ -</u>
Amount changed from request			\$ (600)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (600)

**STREETS DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-60-27 Utilities Expense</b>			
Prior year budget, as modified			\$ <u>853</u>
Current estimates:			
Utilities for Public Works Building	\$ 1,000	\$ 889	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 889</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 400	\$ 289	\$ (600)
<b>10-60-28 Communications</b>			
Prior year budget, as modified			\$ <u>3,200</u>
Current estimates:			
Cell Phones (5)	3,600	3,600	
Total budget for account	<u>\$ 3,600</u>	<u>\$ 3,600</u>	<u>\$ -</u>
Amount changed from request			\$ (3,600)
Increase/(decrease) from prior year modified budget	\$ 400	\$ 400	\$ (3,200)
<b>10-60-60 Sundry</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
	500	500	-
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>10,050</u>
Total budget for expenditures	<u>\$ 11,450</u>	<u>\$ 11,339</u>	<u>\$ -</u>
Amount changed from request			\$ (11,450)
Increase/(decrease) from prior year modified budget	\$ 1,400	\$ 1,289	\$ (10,050)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GENERAL FUND</b>							
<b>PARKS &amp; RECREATION</b>							
10-64-10	OVERTIME	4,255.44	9,540.23	8,818.68	10,000.00	10,000.00	
10-64-11	PERMANENT EMPLOYEE WAGES	269,390.90	270,249.15	217,789.81	243,871.00	259,379.00	
10-64-12	PART-TIME WAGES	177,274.84	177,432.85	179,882.33	253,681.00	256,946.00	
10-64-13	EMPLOYEE BENEFITS	166,174.73	174,413.70	150,751.62	180,329.00	184,924.00	
10-64-21	BOOKS, SUBSCRIPTS & MEMBERSHI	19,880.95	22,544.92	23,231.00	22,895.00	23,075.00	
10-64-23	TRAVEL & TRAINING	2,066.84	2,574.05	1,543.52	5,450.00	5,450.00	
10-64-24	OFFICE SUPPLIES	5,216.79	2,871.76	2,904.22	5,800.00	5,800.00	
10-64-25	EQUIPMENT SUPPLIES & MAINT	73,301.70	56,210.71	59,656.87	94,175.00	93,100.00	
10-64-26	VEHICLE EXPENSES	970.14	618.89	515.12	1,000.00	2,500.00	
10-64-27	UTILITIES	.00	27,648.00	.00	27,679.00	27,715.00	
10-64-28	COMMUNICATIONS	1,928.43	1,985.64	1,514.33	2,000.00	2,000.00	
10-64-29	BUILDING MAINTENANCE	6,686.74	4,630.82	1,373.63	3,500.00	3,500.00	
10-64-30	OFFICIALS	14,282.00	14,689.93	13,365.00	19,000.00	19,000.00	
10-64-31	CEMETARY MAINTENANCE	1,700.00	125.00	.00	1,300.00	1,000.00	
10-64-37	PROFESSIONAL & TECH SERVICES	.00	.00	3,275.00	15,406.00	.00	
10-64-40	SPECIAL DEPT. MATERIALS & SUPP	16,945.74	31,834.17	32,152.42	49,200.00	7,000.00	
10-64-42	SENIOR PROGRAMS	.00	1,162.97	1,491.65	1,500.00	3,000.00	
10-64-45	HERITAGE DAYS	.00	18,516.90	931.80	35,000.00	35,000.00	
10-64-50	ARTS COUNCIL	.00	17,975.34	12,199.46	20,000.00	17,600.00	
Total PARKS & RECREATION:		760,075.24	835,025.03	711,396.46	991,786.00	956,989.00	
Net Grand Totals:		760,075.24-	835,025.03-	711,396.46-	991,786.00-	956,989.00-	

**PARKS & RECREATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-64-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			\$ <u><u>22,895</u></u>
Current estimates:			
Health permit	\$ 250	\$ 250	
NRPA Membership	330	330	
URPA Membership (5 people)	150	150	
WFFL team fees	1,495	1,495	
Jr. Jazz fees	18,500	18,500	
Sportsman sport agreement	<u>2,350</u>	<u>2,350</u>	
Total budget for account	<u>\$ 23,075</u>	<u>\$ 23,075</u>	<u>\$ -</u>
Amount changed from request			\$ (23,075)
Increase/(decrease) from prior year modified budget	\$ 180	\$ 180	\$ (22,895)

<b>10-64-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u><u>5,450</u></u>
Current estimates:			
First aid certifications	\$ 50	\$ 50	
NRPA Conference	2,200	2,200	
URPA conference	2,400	2,400	
Basketball/Baseball/Softball Clinics	400	400	
Training Manuals/Software	<u>400</u>	<u>400</u>	
Total budget for account	<u>\$ 5,450</u>	<u>\$ 5,450</u>	<u>\$ -</u>
Amount changed from request			\$ (5,450)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (5,450)

<b>10-64-24 Office supplies</b>			
Prior year budget, as modified			\$ <u><u>5,800</u></u>
Current estimates:			
Community center	\$ 4,000	\$ 4,000	
Registration forms	500	500	
Advertising (pens)	400	400	
Postage	400	400	
Membership cards	<u>500</u>	<u>500</u>	
Total budget for account	<u>\$ 5,800</u>	<u>\$ 5,800</u>	<u>\$ -</u>
Amount changed from request			\$ (5,800)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (5,800)

**PARKS & RECREATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-64-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			<u>\$ 94,175</u>
Current estimates:			
Football Helmets	\$ 5,000	\$ 5,000	
Shoulder pads/pants/pant pads	5,000	5,000	
Coaches kits/Shirts/Athletic Tape/Field Equip	5,000	5,000	
Football jerseys	14,400	14,400	
Soccer uniforms fall/spring	14,500	14,500	
Baseball uniforms	24,000	24,000	
Baseball equipment	4,000	4,000	
Soccer equipment (balls, nets, goalie shirts)	3,000	3,000	
Scorebooks, whistles, stopwatches	500	500	
First aid supplies	500	500	
Advertising Budget	2,500	2,500	
Basketballs for Jr. Jazz/C.C.	1,200	1,200	
Staff Uniforms	2,500	2,500	
Official/ Umpire Jerseys	500	500	
Partial reconditioning Football Helmets	3,000	3,000	
Tennis Shirts for participants	500	500	
Tennis Equipment	1,000	1,000	
Ice Skates Replacement	-	2,000	
Volunteer Project Supplies		4,000	
	<u>87,100</u>	<u>93,100</u>	<u>-</u>
Total budget for account	\$ <u>87,100</u>	\$ <u>93,100</u>	\$ <u>-</u>
Amount changed from request			\$ (87,100)
Increase/(decrease) from prior year modified budget	\$ (7,075)	\$ (1,075)	\$ (94,175)
<b>10-64-26 Vehicle expenses</b>			
Prior year budget, as modified			<u>\$ 1,000</u>
Current estimates:			
Fuel, oil changes, etc.	\$ 2,500	\$ 2,500	
	<u>2,500</u>	<u>2,500</u>	<u>-</u>
Total budget for account	\$ <u>2,500</u>	\$ <u>2,500</u>	\$ <u>-</u>
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ 1,500	\$ 1,500	\$ (1,000)
<b>10-64-27 Utilities Expense</b>			
Prior year budget, as modified			<u>\$ 27,679</u>
Current estimates:			
Utilities for Community Center	\$ 1,147	\$ 1,147	
Utilities for Parks	26,568	26,568	
	<u>27,715</u>	<u>27,715</u>	<u>-</u>
Total budget for account	\$ <u>27,715</u>	\$ <u>27,715</u>	\$ <u>-</u>
Amount changed from request			\$ (27,715)
Increase/(decrease) from prior year modified budget	\$ 36	\$ 36	\$ (27,679)

**PARKS & RECREATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-64-28 Communications</b>			
Prior year budget, as modified			<u>\$ 2,000</u>
Current estimates:			
Cell phones	\$ 2,000	\$ 2,000	
Total budget for account	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ -</u>
Amount changed from request			\$ (2,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,000)
<b>10-64-29 Building maintenance</b>			
Prior year budget, as modified			<u>\$ 3,500</u>
Current estimates:			
Misc. Cleaning supplies (Gym wipes, Gum remover, disinfectant)	1,000	1,000	
Other Misc	2,500	2,500	
Total budget for account	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ -</u>
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,500)
<b>10-64-30 Officials</b>			
Prior year budget, as modified			<u>\$ 19,000</u>
Current estimates:			
Youth football (WFFL) 9 weeks, 2 fields	\$ 9,600	\$ 9,600	
Jr. Jazz basketball (6th grade & up)	7,000	7,000	
Baseball & girls softball (pony league)	2,400	2,400	
Total budget for account	<u>\$ 19,000</u>	<u>\$ 19,000</u>	<u>\$ -</u>
Amount changed from request			\$ (19,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (19,000)

**PARKS & RECREATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-64-31 Cemetary Maintenance</b>			
Prior year budget, as modified			\$ 1,300
Current estimates:			
Trimmer	\$ 400	\$ 400	
Edger	600	600	
	<u>          </u>	<u>          </u>	<u>          </u>
Total budget for account	\$ 1,000	\$ 1,000	\$ -
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ (300)	\$ (18,000)	\$ (19,000)

<b>10-64-37 Professional &amp; Technical</b>			
Prior year budget, as modified			\$ 15,406
Current estimates:			
Contract for Event Specialist			
	<u>          </u>	<u>          </u>	<u>          </u>
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (15,406)	\$ (15,406)	\$ (15,406)

<b>10-64-40 Special dept. materials &amp; supplies</b>			
Prior year budget, as modified			\$ 49,200
Current estimates:			
Pumpkin walk	\$ 5,000	\$ 5,000	
Easter egg hunt	2,000	2,000	
Heritage days:			
Fireworks			
Tennis program			
Senior Program (Luncheon Supplies)			
	<u>          </u>	<u>          </u>	<u>          </u>
Total budget for account	\$ 7,000	\$ 7,000	\$ -
Amount changed from request			\$ (7,000)
Increase/(decrease) from prior year modified budget	\$ (42,200)	\$ (42,200)	\$ (49,200)

<b>10-64-42 Senior Programs</b>			
Prior year budget, as modified			\$ 1,500
Current estimates:			
	\$ 3,000	\$ 3,000	
	<u>          </u>	<u>          </u>	<u>          </u>
Total budget for account	\$ 3,000	\$ 3,000	\$ -
Amount changed from request			\$ (3,000)
Increase/(decrease) from prior year modified budget	\$ 1,500	\$ 1,500	\$ (1,500)

**PARKS & RECREATION DEPARTMENT**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>10-64-45 Heritage Days</b>			
Prior year budget, as modified			\$ <u>35,000</u>
Current estimates:			
Fireworks	\$ 10,000	\$ 10,000	
Heritage Day Expenses		25,000	
	<u>10,000</u>	<u>35,000</u>	
Total budget for account	\$ <u>10,000</u>	\$ <u>35,000</u>	\$ -
Amount changed from request			\$ (10,000)
Increase/(decrease) from prior year modified budget	\$ (25,000)	\$ -	\$ (35,000)
<b>10-64-50 Arts Council</b>			
Prior year budget, as modified			\$ <u>20,000</u>
Current estimates:			
Theater Committee Budget	\$ 15,000	\$ 15,000	
Orchestra Committee Budget	2,000	2,000	
Fundraising	200	200	
Sponsorships	200	200	
Technology	200	200	
	<u>17,600</u>	<u>17,600</u>	
Total budget for account	\$ <u>17,600</u>	\$ <u>17,600</u>	\$ -
Amount changed from request			\$ (17,600)
Increase/(decrease) from prior year modified budget	\$ (2,400)	\$ (2,400)	\$ (20,000)
<b>10-64-70 Capital outlay</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
	<u>-</u>	<u>-</u>	
Total budget for account	\$ <u>-</u>	\$ <u>-</u>	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>204,320</u>
Total budget for expenditures	\$ <u>214,740</u>	\$ <u>245,740</u>	\$ -
Amount changed from request			\$ (214,740)
Increase/(decrease) from prior year modified budget	\$ 10,420	\$ 41,420	\$ (204,320)

# PARKS MAINTENANCE FEE FUND

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>PARKS MAINTENANCE FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
17-36-10	INTEREST EARNINGS	613.26	123.95	220.17	500.00	300.00	
Total MISCELLANEOUS REVENUE:		613.26	123.95	220.17	500.00	300.00	
<b>OPERATING REVENUES</b>							
17-37-10	PARK MAINTENANCE FEE	232,862.63	240,332.39	206,251.60	244,000.00	253,000.00	
Total OPERATING REVENUES:		232,862.63	240,332.39	206,251.60	244,000.00	253,000.00	
<b>FUND BALANCE</b>							
17-39-50	USE OF FUND BALANCE	.00	.00	.00	.00	10,369.00	
Total FUND BALANCE:		.00	.00	.00	.00	10,369.00	
<b>PARK MAINTENANCE FUND</b>							
17-40-23	TRAVEL & TRAINING	2,162.70	2,750.48	1,479.56	4,400.00	5,500.00	
17-40-25	EQUIPMENT SUPPLIES & MAINT	11,112.90	11,610.00	11,074.85	15,580.00	18,730.00	
17-40-26	VEHICLE EXPENSE	21,966.30	25,859.75	17,323.88	23,600.00	30,000.00	
17-40-27	UTILITIES	7,434.38	6,503.39	6,125.48	10,000.00	10,000.00	
17-40-28	COMMUNICATIONS	1,977.53	1,584.68	946.46	2,750.00	1,500.00	
17-40-30	BUILDINGS & GROUNDS MAINTAIN	71,121.14	127,314.59	67,783.23	157,600.00	165,210.00	
17-40-55	BAD DEBT	.00	.00	.00	100.00	100.00	
17-40-70	CAPITAL OUTLAY	170,451.22	33,399.35	15,714.60	23,000.00	32,629.00	
17-40-90	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	7,470.00	.00	
Total PARK MAINTENANCE FUND:		286,226.17	209,022.24	120,448.06	244,500.00	263,669.00	
Net Grand Totals:		52,750.28	31,434.10	86,023.71	.00	.00	

**PARKS MAINTENANCE FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>17-40-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>4,400</u>
Current estimates:			
NRPA Conference	\$ 3,200	\$ 3,200	
UCPC	1,200	1,200	
URPA Conference	700	700	
CEU's	400	400	
Total budget for account	<u>\$ 5,500</u>	<u>\$ 5,500</u>	<u>\$ -</u>
Amount changed from request			\$ (5,500)
Increase/(decrease) from prior year modified budget	\$ 1,100	\$ 1,100	\$ (4,400)
<b>17-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>15,580</u>
Current estimates:			
Walk behind Edger	\$ 550	\$ 550	
3 Trimmers	1,000	1,000	
1 Walk behind Mower	1,200	1,200	
Hand tools/ pipe wrenchs, socket sets	500	500	
2 Back sprayers	200	200	
Equipment Maintenance	10,000	10,000	
Payment to DWR for fish	<u>5,280</u>	<u>5,280</u>	
Total budget for account	<u>\$ 18,730</u>	<u>\$ 18,730</u>	<u>\$ -</u>
Amount changed from request			\$ (18,730)
Increase/(decrease) from prior year modified budget	\$ 3,150	\$ 3,150	\$ (15,580)
<b>17-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ <u>23,600</u>
Current estimates:			
Tires, oil, fuel, etc.	<u>\$ 30,000</u>	<u>\$ 30,000</u>	
Total budget for account	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>
Amount changed from request			\$ (30,000)
Increase/(decrease) from prior year modified budget	\$ 6,400	\$ 6,400	\$ (23,600)

**PARKS MAINTENANCE FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>17-40-27 Utilities</b>			
Prior year budget, as modified			\$ <u>10,000</u>
Current estimates:			
Power for parks	<u>10,000</u>	<u>10,000</u>	
Total budget for account	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			\$ (10,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (10,000)

<b>17-40-28 Communications</b>			
Prior year budget, as modified			\$ <u>2,750</u>
Current estimates:			
Cell phones	\$ <u>1,500</u>	\$ <u>1,500</u>	
Total budget for account	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ -</u>
Amount changed from request			\$ (1,500)
Increase/(decrease) from prior year modified budget	\$ (1,250)	\$ (1,250)	\$ (2,750)

**PARKS MAINTENANCE FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>17-40-30 Buildings &amp; grounds maintenance</b>			
Prior year budget, as modified			\$ 157,600
Current estimates:			
Fertilizer - 3 broadcast applications	\$ 27,210	\$ 27,210	
Pesticides/Herbicides	4,000	4,000	
Irrigation repairs	10,000	10,000	
Toy Lot Repair	6,000	6,000	
Toy Lot Replacement at Legacy Park	15,000	15,000	
Installation of Playground and Woodchips	8,000	8,000	
Woodchips for Playgrounds	5,000	5,000	
Sports field Manintenance Dirt/Chalk/Paint	10,000	10,000	
Park restroom supplies and repairs	5,000	5,000	
Portable Restroom Rentals	3,500	3,500	
Trees purchase- Bluff Ridge for Arbor Day	2,000	2,000	
Jensen Pond algae control	2,000	2,000	
Ice melt/Salt for Parking Lots	2,000	2,000	
Equestrian Lights	10,000	10,000	
Misc. repairs	2,000	2,000	
Baseball Field #1 Upgrade/repair	10,000	10,000	
Bridge Repairs	4,000	4,000	
Paint for Striping Parking Lots	2,000	2,000	
Pump for Trail underpass	3,000	3,000	
Crack Seal for Cemetery Parking Lot	5,200	5,200	
Crack Seal for Trailside Parking Lot	2,600	2,600	
Crack Seal Trail	5,200	5,200	
Replacement Benches on Trail	4,000	4,000	
Landscaping @ City Hall, comm center		5,000	
Irrigation south of Library		5,000	
Ice Rink Supplies and Maintenance	-	7,500	
	<u>147,710</u>	<u>165,210</u>	
Total budget for account	\$ 147,710	\$ 165,210	\$ -
Amount changed from request			\$ (147,710)
Increase/(decrease) from prior year modified budget	\$ (9,890)	\$ 7,610	\$ (157,600)
<b>17-40-55 Bad debt</b>			
Prior year budget, as modified			\$ 100
Current estimates:			
Uncollectible accounts	\$ 100	\$ 100	
	<u>100</u>	<u>100</u>	
Total budget for account	\$ 100	\$ 100	\$ -
Amount changed from request			\$ (100)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (100)

**PARKS MAINTENANCE FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>17-40-70 Capital outlay</b>			
Prior year budget, as modified			\$ <u>23,000</u>
Current estimates:			
Grasshopper Mower for Cemetery	\$ 14,000	\$ 14,000	
4 Wheeler with Plow	9,000	9,000	
Top Dresser	6,000	6,000	
Fertilzer Spreader	3,629	3,629	
Jacobson 9016			
Total budget for account	<u>\$ 32,629</u>	<u>\$ 32,629</u>	<u>\$ -</u>
Amount changed from request			\$ (32,629)
Increase/(decrease) from prior year modified budget	\$ 9,629	\$ 9,629	\$ (23,000)

<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>237,030</u>
Total budget for expenditures	<u>\$ 246,169</u>	<u>\$ 263,669</u>	<u>\$ -</u>
Amount changed from request			\$ (246,169)
Increase/(decrease) from prior year modified budget	\$ 9,139	\$ 26,639	\$ (237,030)

# STREET LIGHTING FEE FUND

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>STREET LIGHTING FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
18-36-10	INTEREST EARNINGS	164.55	272.09	236.68	100.00	300.00	
18-36-90	Sundry Revenue	.00	37,493.71	10,425.00-	.00	.00	
Total MISCELLANEOUS REVENUE:		164.55	37,765.80	10,188.32-	100.00	300.00	
<b>OPERATING REVENUES</b>							
18-37-10	STREET LIGHTING FEE	106,955.08	110,289.71	94,521.88	111,000.00	116,000.00	
Total OPERATING REVENUES:		106,955.08	110,289.71	94,521.88	111,000.00	116,000.00	
<b>NON-OPERATING REVENUE</b>							
18-38-85	STREET LIGHT PARTICIPATION	5,000.00	23,640.00	33,594.83	75,000.00	25,000.00	
Total NON-OPERATING REVENUE:		5,000.00	23,640.00	33,594.83	75,000.00	25,000.00	
<b>FUND BALANCE</b>							
18-39-50	USE OF FUND BALANCE	.00	.00	.00	.00	2,300.00	
Total FUND BALANCE:		.00	.00	.00	.00	2,300.00	
<b>STREET LIGHTING FUND</b>							
18-40-25	STREET LIGHT MAINTENANCE	1,615.96-	38,896.21	1,751.28	3,500.00	5,000.00	
18-40-27	STREET LIGHT UTILITIES	18,594.95	12,071.54	10,344.64	14,000.00	15,000.00	
18-40-33	STREET LIGHT INSTALLATION	492.53	13,952.04	58,950.47	83,500.00	35,000.00	
18-40-40	CAPITAL LEASE REPAYMENT	68,903.04	81,847.06	83,388.56	85,000.00	88,500.00	
18-40-55	BAD DEBT	.00	.00	.00	100.00	100.00	
18-40-70	CAPITAL OUTLAY	513,036.00	.00	.00	.00	.00	
Total STREET LIGHTING FUND:		599,410.56	146,766.85	154,434.95	186,100.00	143,600.00	
Net Grand Totals:		487,290.93-	24,928.66	36,506.56-	.00	.00	

**STREET LIGHTING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>18-40-25 Street light maintenance</b>			
Prior year budget, as modified			\$ <u><u>3,500</u></u>
Current estimates:			
Repair of broken lights, panels, etc	\$ 5,000	\$ 5,000	
Total budget for account	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ -</u>
Amount changed from request			\$ (5,000)
Increase/(decrease) from prior year modified budget	\$ 1,500	\$ 1,500	\$ (3,500)
<b>18-40-27 Street light utilities</b>			
Prior year budget, as modified			\$ <u><u>14,000</u></u>
Current estimates:			
Power for Street Lighting (all owned by Syracuse)	\$ 14,000	\$ 15,000	
Total budget for account	<u>\$ 14,000</u>	<u>\$ 15,000</u>	<u>\$ -</u>
Amount changed from request			\$ (14,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ 1,000	\$ (14,000)
<b>18-40-33 Street light installation</b>			
Prior year budget, as modified			\$ <u><u>83,500</u></u>
Current estimates:			
New street light deficiencies (3 lights)	\$ 10,000	\$ 10,000	
New street light in developments	\$ 25,000	\$ 25,000	
Total budget for account	<u>\$ 35,000</u>	<u>\$ 35,000</u>	<u>\$ -</u>
Amount changed from request			\$ (35,000)
Increase/(decrease) from prior year modified budget	\$ (48,500)	\$ (48,500)	\$ (83,500)

**STREET LIGHTING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>18-40-40 Capital Lease Repayment</b>			
Prior year budget, as modified			\$ <u>85,000</u>
Current estimates:			
Capital Lease Payment	88,500	\$ 88,500	
Total budget for account	<u>\$ 88,500</u>	<u>\$ 88,500</u>	<u>\$ -</u>
Amount changed from request			\$ (88,500)
Increase/(decrease) from prior year modified budget	\$ 3,500	\$ 3,500	\$ (85,000)
<b>18-40-55 Bad debt</b>			
Prior year budget, as modified			\$ <u>100</u>
Current estimates:			
Uncollectible accounts	100	\$ 100	
Total budget for account	<u>\$ 100</u>	<u>\$ 100</u>	<u>\$ -</u>
Amount changed from request			\$ (100)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (100)
<b>18-40-60 Sundry</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**STREET LIGHTING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>18-40-70 Capital Outlay</b>			
Prior year budget, as modified			\$ <u>680,286</u>
Current estimates:			
		-	-
		-	-
		-	-
Total budget for account	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
Amount changed from request			\$ <u>-</u>
Increase/(decrease) from prior year modified budget	\$ (680,286)	\$ (680,286)	\$ (680,286)

<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>781,386</u>
Total budget for expenditures	\$ <u>142,600</u>	\$ <u>143,600</u>	\$ <u>-</u>
Amount changed from request			\$ (142,600)
Increase/(decrease) from prior year modified budget	\$ (638,786)	\$ (637,786)	\$ (781,386)

## CLASS “C” ROADS FUND

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>CLASS "C" ROAD FUND</b>							
<b>REVENUE</b>							
20-33-10	FEDERAL GRANTS	.00	.00	.00	147,000.00	.00	
20-33-56	CLASS "C" ROAD FUND ALLOTMENT	753,015.35	722,143.81	480,409.93	750,000.00	750,000.00	
Total REVENUE:		753,015.35	722,143.81	480,409.93	897,000.00	750,000.00	
<b>REVENUE</b>							
20-34-35	ROAD CUT PERMITS	12,198.98	15,295.55	11,830.68	12,000.00	10,000.00	
Total REVENUE:		12,198.98	15,295.55	11,830.68	12,000.00	10,000.00	
<b>MISCELLANEOUS REVENUE</b>							
20-36-10	INTEREST INCOME	2,709.57	2,293.93	1,788.80	500.00	500.00	
20-36-90	SUNDRY REVENUES	800.87	27,648.50	359.84	.00	.00	
Total MISCELLANEOUS REVENUE:		3,510.44	29,942.43	2,148.64	500.00	500.00	
<b>FUND BALANCE</b>							
20-39-40	TRANSFERS FROM OTHER FUNDS	320,955.00	224,558.00	400,000.00	400,000.00	.00	
20-39-50	USE OF FUND BALANCE	.00	.00	.00	593,500.00	.00	
Total FUND BALANCE:		320,955.00	224,558.00	400,000.00	993,500.00	.00	
<b>EXPENDITURES</b>							
20-40-25	EQUIPMENT SUPPLIES AND MAINTEN	24,179.10	13,709.43	17,562.80	31,000.00	31,300.00	
20-40-26	VEHICLE EXPENSES	53,781.33	39,299.64	31,902.68	49,000.00	45,300.00	
20-40-30	APPROPRIATED SURPLUS	.00	.00	.00	.00	9,750.00	
20-40-44	SPECIAL HIGHWAY PROJECTS	68,638.82	60,724.57	47,344.33	109,000.00	109,000.00	
20-40-70	CAPITAL PROJECTS	536,953.41	1,089,717.52	383,475.23	1,681,000.00	522,150.00	
20-40-75	CAPITAL EQUIPMENT	57,094.42	16,998.36	31,258.52	33,000.00	43,000.00	
Total EXPENDITURES:		740,647.08	1,220,449.52	511,543.56	1,903,000.00	760,500.00	
Net Grand Totals:		349,032.69	228,509.73-	382,845.69	.00	.00	

**CLASS C ROADS FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>20-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>31,000</u>
Current estimates:			
Plow blades (14 Truck Supply)	\$ 7,150	\$ 7,150	
Asphalt rakes/tools	250	250	
Salt spreader repairs	2,500	2,500	
Shovels	200	200	
Concrete finishing tools/stakes/forms	1,500	1,500	
Paint - long line, crosswalk, speed bump	17,000	17,000	
Roadbase for Shoulder Work			
Sandblast / Repaint Utility truck beds	2,000	2,000	
Safety signs/barracades	700	700	
	<u>31,300</u>	<u>31,300</u>	
Total budget for account	\$ <u>31,300</u>	\$ <u>31,300</u>	\$ -
Amount changed from request			\$ (31,300)
Increase/(decrease) from prior year modified budget	\$ 300	\$ 300	\$ (31,000)

<b>20-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ <u>49,000</u>
Current estimates:			
Tires - 05 Dodge Utility	\$ 1,500	\$ 1,500	
Tires - 06 Dodge Utility	\$ 1,500	\$ 1,500	
Tires - Enclosed Equipment Trailer	\$ 800	\$ 800	
Oil changes/Hydraulic Changes	\$ 4,500	\$ 4,500	
Fuel	\$ 22,000	\$ 22,000	
Misc Plow, sweeper, truck repairs	\$ 15,000	\$ 15,000	
	<u>45,300</u>	<u>45,300</u>	
Total budget for account	\$ <u>45,300</u>	\$ <u>45,300</u>	\$ -
Amount changed from request			\$ (45,300)
Increase/(decrease) from prior year modified budget	\$ (3,700)	\$ (3,700)	\$ (49,000)

**CLASS C ROADS FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>20-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Survey			
Geotech			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>20-40-41 Capital Lease Repayment</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>20-40-44 Special highway projects</b>			
Prior year budget, as modified			\$ 109,000
Current estimates:			
Road salt	\$ 30,000	\$ 30,000	
Flex for crack seal	\$ 30,000	\$ 30,000	
ADA Sidewalk ramp compliance	20,000	20,000	
Street Signage Retro reflectivity Requirements (feds)	8,000	8,000	
Small failed area/Pot Hole Repair	15,000	15,000	
Sidewalk/trip hazard repair	6,000	6,000	
Storage Shed for plow trucks (move to CIP)	60,000	-	
Total budget for account	\$ 169,000	\$ 109,000	\$ -
Amount changed from request			\$ (169,000)
Increase/(decrease) from prior year modified budget	\$ 60,000	\$ -	\$ (109,000)

**CLASS C ROADS FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>20-40-70 Capital projects</b>			
Prior year budget, as modified			\$ 1,681,000
Current estimates:			
<b><u>Projects</u></b>			
Marilyn Acres Culinary Waterline - Phase 3	150,000	150,000	
Bluff Road Secondary with Overlay	63,750	63,750	
<b><u>Surface Treatments</u></b>			
4000 West Overlay (2700 S to Sewer District)	62,400	62,400	
1800 West Overlay (2700 S to 2525 S)	28,000	28,000	
2175 South Overlay (2000 W to 1730 W)	42,000	42,000	
Heritage Lane Overlay (1700 S to 1975 S)	46,200	46,200	
Bluff Road Overlay (1700 S to Bluff Pump House)	22,400	22,400	
Gleneagles Overlay	56,000	56,000	
Canterbury Overlay	100,000		
Allison Way Overlay (2700 S to Speed Hump)	37,000		
Doral Drive Overlay (2700 S to 2400 S)	43,400		
Overlay Total	437,400		
Collars/Lev. Course/Milling/Traffic Cont(20%)	87,480	51,400	
Total budget for account	\$ 1,176,030	\$ 522,150	\$ -
Amount changed from request			\$ (1,176,030)
Increase/(decrease) from prior year modified budget	\$ (504,970)	\$ (1,158,850)	\$ (1,681,000)

<b>20-40-75 Capital equipment</b>			
Prior year budget, as modified			\$ 33,000
Current estimates:			
10' Salt Spreader for 06' Bobtail	\$ 18,000	\$ 18,000	
Trailer-mounted compressor	\$ 25,000	\$ 25,000	
Flail Mower & Mini-ex (move to CIP)	\$ 56,000	\$ -	
Total budget for account	\$ 99,000	\$ 43,000	\$ -
Amount changed from request			\$ (99,000)
Increase/(decrease) from prior year modified budget	\$ 66,000	\$ 10,000	\$ (33,000)

<b>Total expenditures</b>			
Prior year budget, as modified			\$ 1,903,000
Total budget for expenditures	\$ 1,520,630	\$ 750,750	\$ -
Amount changed from request			\$ (1,520,630)
Increase/(decrease) from prior year modified budget	\$ (382,370)	\$ (1,152,250)	\$ (1,903,000)

# CAPITAL IMPROVEMENT FUND

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>CAPITAL IMPROVEMENT FUND</b>							
<b>TAXES</b>							
80-31-40	FRANCHISE TAX	1,337,696.26	1,396,532.80	1,108,815.52	1,450,000.00	.00	
Total TAXES:		1,337,696.26	1,396,532.80	1,108,815.52	1,450,000.00	.00	
<b>INTERGOVERNMENTAL REVENUE</b>							
80-33-10	FEDERAL GRANTS	.00	.00	147,250.68	192,000.00	240,299.00	
80-33-15	STATE GRANTS	75,000.00	.00	.00	24,000.00	.00	
80-33-20	CAPITAL LEASE PROCEEDS	.00	.00	400,500.00	400,000.00	.00	
Total INTERGOVERNMENTAL REVENUE:		75,000.00	.00	547,750.68	616,000.00	240,299.00	
<b>MISCELLANEOUS REVENUE</b>							
80-36-10	INTEREST INCOME	1,083.47	982.93	1,001.53	800.00	.00	
80-36-40	SALE OF CAPITAL ASSETS	.00	.00	53,310.40	25,000.00	.00	
80-36-50	CELL TOWER REVENUE	67,755.86	70,456.29	79,666.50	82,150.00	.00	
80-36-90	SUNDRY REVENUE	37,551.14	20,839.96	9,816.37	6,800.00	.00	
Total MISCELLANEOUS REVENUE:		106,390.47	92,279.18	143,794.80	114,750.00	.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
80-39-40	TRANSFERS FROM OTHER FUNDS	.00	.00	.00	.00	545,000.00	
80-39-45	CONTRIBUTIONS	.00	2,650.00	72,109.68	107,385.00	.00	
80-39-50	USE OF FUND BALANCE	.00	.00	.00	98,865.00	64,199.00	
Total CONTRIBUTIONS AND TRANSFERS:		.00	2,650.00	72,109.68	206,250.00	609,199.00	
<b>CAPITAL IMPROVEMENTS FUND</b>							
80-40-40	MBA LEASE PAYMENT	1,160,528.06	1,157,388.76	1,097,000.00	1,097,000.00	.00	
80-40-41	CAPITAL LEASE REPAYMENT	166,474.57	141,606.24	114,371.98	120,000.00	145,000.00	
80-40-70	CAPITAL EQUIPMENT	111,332.47	100,338.25	520,659.45	786,000.00	704,498.00	
80-40-71	CAPITAL PROJECTS	124,698.56	.00	346,249.24	384,000.00	.00	
Total CAPITAL IMPROVEMENTS FUND:		1,563,033.66	1,399,333.25	2,078,280.67	2,387,000.00	849,498.00	
Net Grand Totals:		43,946.93-	92,128.73	205,809.99-	.00	.00	

**CAPITAL IMPROVEMENT FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>80-40-40 MBA Lease payment</b>			
Prior year budget, as modified			\$ <u>1,097,000</u>
Current estimates:			
Paid from General fund in FY2016	\$ -	\$ -	
	<u>          </u>	<u>          </u>	
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (1,097,000)	\$ (1,097,000)	\$ (1,097,000)
<b>80-40-41 Capital Lease Payment</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
Police cars lease payment (2015 Lease)	\$ 105,000	\$ 105,000	
10 Wheeler lease payment	40,000	40,000	
	<u>          </u>	<u>          </u>	
Total budget for account	\$ 145,000	\$ 145,000	\$ -
Amount changed from request			\$ (145,000)
Increase/(decrease) from prior year modified budget	\$ 145,000	\$ 145,000	\$ -
<b>80-40-48 Transfer to other funds</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
	\$ -	\$ -	\$ -
	<u>          </u>	<u>          </u>	
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**CAPITAL IMPROVEMENT FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>80-40-70 Capital equipment</b>			
Prior year budget, as modified			\$ 761,000
Current estimates:			
Parks Parks Truck	25,000	25,000	
Parks Parks Truck - 1 ton	35,000	35,000	
Parks Parks Mower	76,000	76,000	
Parks Jensen Park Camping Area		20,000	
Parks Dog Park Fence		10,000	
Fire DHS AFG (move from fire budget)	240,299	240,299	
Fire DHS AFG Grant match 10% (move from fire budget) (Request for new breathing apparatus equipment)	26,699	26,699	
Fire Lifepak 15 monitor Defibrillator	28,500	28,500	
Fire Type 3 Urban Interface Engine	350,000		
Admin Ice Skating Rink - Expansion	40,000		
Streets Storage Shed for plow trucks	60,000	60,000	
Streets Truck	40,000	40,000	
Streets Flail Mower & Mini-ex	56,000	56,000	
BM Solar Panel Lighting - Community Center	300,000		
BM Light Replacement in Rec Center - LED	16,000	16,000	
BM Building Maintenance Vehicle	32,000	32,000	
BM Window Replacement at Jensen Center	25,000	25,000	
IT Cradle Point Wifi	14,000	14,000	
Total budget for account	<u>\$ 1,364,498</u>	<u>\$ 704,498</u>	<u>\$ -</u>
Amount changed from request			\$ (1,364,498)
Increase/(decrease) from prior year modified budget	\$ 603,498	\$ (56,502)	\$ (761,000)
<b>80-40-71 Capital projects</b>			
Prior year budget, as modified			\$ 384,000
Current estimates:			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (761,000)	\$ (761,000)	\$ (761,000)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 2,242,000
Total budget for expenditures	<u>\$ 603,498</u>	<u>\$ (56,502)</u>	<u>\$ (761,000)</u>
Amount changed from request			\$ (1,364,498)
Increase/(decrease) from prior year modified budget	\$ (1,638,502)	\$ (2,298,502)	\$ (3,003,000)

# Utility Enterprise Funds

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Secondary Water Utility Fund

Culinary Water Utility Fund

Sewer Utility Fund

Storm Water Utility Fund

Garbage Utility Fund

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>SECONDARY WATER OPERATING FUND</b>							
<b>INTERGOVERNMENTAL REVENUE</b>							
30-33-15	STATE GRANTS & REIMBURSEMENT	.00	.00	.00	157,000.00	.00	
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	157,000.00	.00	
<b>CHARGE FOR SERVICES</b>							
30-34-25	SERVICE FEE - SECONDARY WATER	1,345,298.78	1,406,677.04	1,180,978.22	1,423,400.00	1,479,300.00	
Total CHARGE FOR SERVICES:		1,345,298.78	1,406,677.04	1,180,978.22	1,423,400.00	1,479,300.00	
<b>MISCELLANEOUS REVENUE</b>							
30-36-10	INTEREST INCOME	4,957.81	1,821.42	2,286.34	1,800.00	1,800.00	
30-36-90	SUNDRY REVENUE	.00	21,508.02	.00	.00	10,000.00	
Total MISCELLANEOUS REVENUE:		4,957.81	23,329.44	2,286.34	1,800.00	11,800.00	
<b>OPERATING REVENUE</b>							
30-37-60	CONNECTION FEES, SEC. WATER	52,254.00	57,788.00	51,300.00	63,360.00	59,280.00	
Total OPERATING REVENUE:		52,254.00	57,788.00	51,300.00	63,360.00	59,280.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
30-39-45	CONTRIBUTIONS FROM SUBDIVISION	59,896.75	311,580.00	.00	.00	.00	
30-39-92	USE OF RETAINED EARNINGS	.00	.00	.00	.00	22,064.00	
Total CONTRIBUTIONS AND TRANSFERS:		59,896.75	311,580.00	.00	.00	22,064.00	
<b>SECONDARY WATER OPERATING FUND</b>							
30-40-08	SOURCE OF SUPPLY	271,212.23	277,751.13	288,747.21	300,000.00	300,000.00	
30-40-10	OVERTIME	666.72	1,520.02	1,724.04	5,000.00	5,000.00	
30-40-11	PERMANENT EMPLOYEE WAGES	135,733.04	126,225.42	114,891.74	133,690.00	137,173.00	
30-40-12	PART-TIME WAGES	15,670.90	15,798.39	13,658.31	22,733.00	22,734.00	
30-40-13	EMPLOYEE BENEFITS	63,676.37	83,519.30	75,175.48	89,158.00	88,368.00	
30-40-15	UNIFORMS	376.50	500.00	600.00	600.00	1,000.00	
30-40-24	OFFICE SUPPLIES	1,461.28	591.32	1,318.69	1,500.00	1,500.00	
30-40-25	EQUIPMENT SUPPLIES AND MAINTEN	4,060.19	1,958.79	1,584.96	3,500.00	3,500.00	
30-40-26	VEHICLE EXPENSES	35,111.62	24,006.18	10,550.28	30,000.00	30,000.00	
30-40-27	UTILITIES	149,827.12	127,559.95	83,941.16	165,000.00	165,000.00	
30-40-28	COMMUNICATIONS	3,261.31	4,206.75	3,055.20	3,600.00	4,000.00	
30-40-36	INTERNAL SERVICES ALLOCATION	209,240.00	215,450.00	184,128.30	220,954.00	258,169.00	
30-40-37	PROFESSIONAL & TECH SERVICES	780.00	3,849.55	455.83	5,000.00	5,000.00	
30-40-45	SECONDARY SYSTEM MAINTENANCE	76,467.67	96,680.13	45,047.48	97,500.00	100,000.00	
30-40-48	TRANSFERS TO OTHER FUNDS	186,982.50	186,852.50	95,626.25	95,627.00	.00	
30-40-50	DEPRECIATION	415,765.68	420,256.34	301,200.50	470,000.00	450,000.00	
30-40-55	BAD DEBT	.00	.00	.00	500.00	500.00	
30-40-60	SUNDRY	242.18	280.85	207.19	500.00	500.00	
30-40-70	CAPITAL OUTLAY	.00	.00	.00	775,000.00	100,000.00	
30-40-71	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	775,000.00	100,000.00	
30-40-94	RETAINED EARNINGS	.00	.00	.00	698.00	.00	
Total SECONDARY WATER OPERATING FUND:		1,570,535.31	1,587,006.62	1,221,912.62	1,645,560.00	1,572,444.00	
Net Grand Totals:		108,127.97-	212,367.86	12,651.94	.00	.00	

**SECONDARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-40-08 Source of supply</b>			
Prior year budget, as modified			\$ 300,000
Current estimates:			
Secondary Water Supply	300,000	300,000	
- Weber Basin Water			
- Layton Canal			
- Davis and Weber Canal			
- Clearfield Irrigation			
- West Branch Irrigation			
- Hooper Irrigation Co			
Total budget for account	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ -</u>
Amount changed from request			\$ (300,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (300,000)
<b>30-40-15 Uniforms</b>			
Prior year budget, as modified			\$ 600
Current estimates:			
	1,000	1,000	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 400	\$ 400	\$ (600)
<b>30-40-24 Office supplies</b>			
Prior year budget, as modified			\$ 1,500
Current estimates:			
Mailing and paper	\$ 1,000	1,000	
Cemetery - Supplies and stamps	\$ 500	500	
Total budget for account	<u>\$ 1,500</u>	<u>\$ 1,500</u>	<u>\$ -</u>
Amount changed from request			\$ (1,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (1,500)

**SECONDARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>3,500</u>
Current estimates:			
Leak Shut off tool, wrenches, shovels. Etc.	\$ 3,500	3,500	
Total budget for account	<u>\$ 3,500</u>	<u>\$ 3,500</u>	<u>\$ -</u>
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,500)
<b>30-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ <u>30,000</u>
Current estimates:			
Fuel	\$ 15,000	15,000	
Maintenance	\$ 10,000	10,000	
Backhoe replacement (1/2)	5,000	5,000	
Total budget for account	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>
Amount changed from request			\$ (30,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (30,000)
<b>30-40-27 Utilities</b>			
Prior year budget, as modified			\$ <u>165,000</u>
Current estimates:			
Rocky Mountain Power	\$ 165,000	165,000	
Total budget for account	<u>\$ 165,000</u>	<u>\$ 165,000</u>	<u>\$ -</u>
Amount changed from request			\$ (165,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (165,000)

**SECONDARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-40-28 Communications</b>			
Prior year budget, as modified			\$ <u>3,600</u>
Current estimates:			
Cell Phones	2,500	4,000	
	<u>2,500</u>	<u>4,000</u>	
Total budget for account	\$ <u>2,500</u>	\$ <u>4,000</u>	\$ -
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ (1,100)	\$ 400	\$ (3,600)
<b>30-40-36 Internal services allocation</b>			
Prior year budget, as modified			\$ <u>220,954</u>
Current estimates:			
General Fund	\$ 223,319	222,169	
Information Technology	36,000	36,000	
	<u>259,319</u>	<u>258,169</u>	
Total budget for account	\$ <u>259,319</u>	\$ <u>258,169</u>	\$ -
Amount changed from request			\$ (259,319)
Increase/(decrease) from prior year modified budget	\$ 38,365	\$ 37,215	\$ (220,954)
<b>30-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ <u>5,000</u>
Current estimates:			
SCADA / Water System Support	5,000	5,000	
	<u>5,000</u>	<u>5,000</u>	
Total budget for account	\$ <u>5,000</u>	\$ <u>5,000</u>	\$ -
Amount changed from request			\$ (5,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (5,000)

**SECONDARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-40-45 Secondary system maintenance</b>			
Prior year budget, as modified			\$ <u>97,500</u>
Current estimates:			
System Repairs, Valve Replacements, Vertical Turbine rebuilds (3)	\$ 100,000	100,000	
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total budget for account	\$ <u>100,000</u>	\$ <u>100,000</u>	\$ <u>-</u>
Amount changed from request			\$ (100,000)
Increase/(decrease) from prior year modified budget	\$ 2,500	\$ 2,500	\$ (97,500)
<b>30-40-48 Transfers to other funds</b>			
Prior year budget, as modified			\$ <u>95,627</u>
Current estimates:			
Transfer to park development impact fee fund	\$ -		
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total budget for account	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (95,627)	\$ (95,627)	\$ (95,627)
<b>30-40-50 Depreciation</b>			
Prior year budget, as modified			\$ <u>470,000</u>
Current estimates:			
Depreciation	\$ 450,000	450,000	
	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total budget for account	\$ <u>450,000</u>	\$ <u>450,000</u>	\$ <u>-</u>
Amount changed from request			\$ (450,000)
Increase/(decrease) from prior year modified budget	\$ (20,000)	\$ (20,000)	\$ (470,000)

**SECONDARY WATER OPERATING FUND**

**Fiscal Year Ending June 30, 2016**

**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-40-55 Bad debt</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
Uncollectible accounts	\$ 500	500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>30-40-60 Sundry</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
	\$ 500	500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u>1,394,281</u>
Total budget for expenditures	<u>\$ 1,318,819</u>	<u>\$ 1,319,169</u>	<u>\$ -</u>
Amount changed from request			\$ (1,318,819)
Increase/(decrease) from prior year modified budget	\$ (75,462)	\$ (75,112)	\$ (1,394,281)

**SECONDARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Capital Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>30-1651 Machinery &amp; equipment</b>			
Prior year budget, as modified			<u>\$ -</u>
Current estimates:			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			<u>\$ -</u>
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>30-1671 Water system</b>			
Prior year budget, as modified			<u>\$ 599,000</u>
Current estimates:			
Marilyn Acres Culinary Waterline - Phase 3	100,000	100,000	
Total budget for account	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ -</u>
Amount changed from request			<u>\$ (100,000)</u>
Increase/(decrease) from prior year modified budget	\$ (499,000)	\$ (499,000)	\$ (599,000)

<b>Total expenditures</b>			
Prior year budget, as modified			<u>\$ 599,000</u>
Total budget for expenditures	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ -</u>
Amount changed from request			<u>\$ (100,000)</u>
Increase/(decrease) from prior year modified budget	\$ (499,000)	\$ (499,000)	\$ (599,000)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>STORM WATER OPERATING FUND</b>							
<b>INTERGOVERNMENTAL REVENUE</b>							
40-33-45	FEDERAL GRANT	.00	.00	.00	4,500.00	.00	
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	4,500.00	.00	
<b>MISCELLANEOUS REVENUE</b>							
40-36-10	INTEREST INCOME	2,325.46	1,487.77	1,250.82	1,200.00	1,000.00	
40-36-90	SUNDRY REVENUES	550.00	1,535.00	1,100.00	500.00	1,000.00	
Total MISCELLANEOUS REVENUE:		2,875.46	3,022.77	2,350.82	1,700.00	2,000.00	
<b>OPERATING REVENUE</b>							
40-37-10	STORM WATER USER FEES	293,778.43	350,543.96	334,580.44	398,100.00	413,000.00	
Total OPERATING REVENUE:		293,778.43	350,543.96	334,580.44	398,100.00	413,000.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
40-39-43	USE OF FUND BALANCE	.00	.00	.00	188,421.00	158,092.00	
40-39-45	CONTRIBUTIONS FROM SUBDIVISION	250,978.53	14,050.00	.00	.00	.00	
Total CONTRIBUTIONS AND TRANSFERS:		250,978.53	14,050.00	.00	188,421.00	158,092.00	
<b>STORM WATER OPERATING FUND</b>							
40-40-10	OVERTIME	4,791.11	6,241.75	3,788.44	8,000.00	8,000.00	
40-40-11	PERMANENT EMPLOYEE WAGES	73,658.65	102,757.74	90,913.54	108,419.00	111,935.00	
40-40-12	PART-TIME WAGES	1,080.00	7,699.87	2,066.19	10,660.00	10,660.00	
40-40-13	EMPLOYEE BENEFITS	54,145.50	80,393.31	79,108.25	74,702.00	92,120.00	
40-40-15	UNIFORMS	.00	379.79	400.00	400.00	400.00	
40-40-23	TRAVEL & TRAINING	93.89	324.38	297.54	3,000.00	3,000.00	
40-40-24	OFFICE SUPPLIES	.00	29.36	250.75	500.00	500.00	
40-40-25	EQUIPMENT SUPPLIES AND MAINT	3,995.17	1,525.11	1,622.79	2,500.00	2,500.00	
40-40-26	VEHICLE EXPENSE	5,068.55	10,249.14	5,115.23	12,000.00	10,000.00	
40-40-28	COMMUNICATIONS	.00	.00	.00	.00	2,500.00	
40-40-36	INTERNAL SERVICES ALLOCATION	89,080.00	103,150.00	88,116.70	105,740.00	75,477.00	
40-40-37	PROFESSIONAL & TECH SERVICES	930.00	6,144.00	5,814.00	10,500.00	10,500.00	
40-40-45	STORM WATER SYSTEM MAINTENAN	11,650.41	25,836.29	19,787.58	25,000.00	25,000.00	
40-40-50	DEPRECIATION	203,230.04	209,740.49	163,869.26	231,000.00	220,000.00	
40-40-55	BAD DEBT	.00	.00	.00	300.00	300.00	
40-40-60	SUNDRY	.00	.00	.00	.00	200.00	
40-40-70	CAPITAL PROJECTS	.00	.00	.00	56,000.00	.00	
40-40-71	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	56,000.00-	.00	
Total STORM WATER OPERATING FUND:		447,723.32	554,471.23	461,150.27	592,721.00	573,092.00	
Net Grand Totals:		99,909.10	186,854.50-	124,219.01-	.00	.00	

**STORM WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>40-40-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>400</u>
Current estimates:			
Uniforms	\$ 400	\$ 400	
Total budget for account	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ -</u>
Amount changed from request			\$ (400)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (400)
<b>40-40-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>3,000</u>
Current estimates:			
Registered Stormwater Inspector	\$ 800	\$ 800	
APWA/Stormcon/Utah Floodplain Manager	\$ 1,400	\$ 1,400	
Rural Water Association of Utah	800	800	
Total budget for account	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>
Amount changed from request			\$ (3,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,000)
<b>40-40-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
General office supplies	\$ 500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>40-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>2,500</u>
Current estimates:			
Hand tools, smoke, dye	\$ 2,500	\$ 2,500	
Total budget for account	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ -</u>
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,500)

**STORM WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>40-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ 12,000
Current estimates:			
Fuel	\$ 7,000	\$ 7,000	
oil changes, inspections, misc. repairs	\$ 3,000	\$ 3,000	
Total budget for account	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			\$ (10,000)
Increase/(decrease) from prior year modified budget	\$ (2,000)	\$ (2,000)	\$ (12,000)

<b>40-40-28 Communications</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ 2,500	\$ 2,500	\$ -
Total budget for account	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ -</u>
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ 2,500	\$ 2,500	\$ -

<b>40-40-36 Internal services allocation</b>			
Prior year budget, as modified			\$ 105,740
Current estimates:			
General Fund	\$ 63,805	\$ 63,477	
Information Technology	12,000	12,000	
Total budget for account	<u>\$ 75,805</u>	<u>\$ 75,477</u>	<u>\$ -</u>
Amount changed from request			\$ (75,805)
Increase/(decrease) from prior year modified budget	\$ (29,935)	\$ (30,263)	\$ (105,740)

<b>40-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 10,500
Current estimates:			
SWPPP Compliance	4,000	4,000	
Coalition Fee	5,000	5,000	
Modeling software annual fee	\$ 1,500	\$ 1,500	
Total budget for account	<u>\$ 10,500</u>	<u>\$ 10,500</u>	<u>\$ -</u>
Amount changed from request			\$ (10,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (10,500)

**STORM WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>40-40-45 Storm water system maintenance</b>			
Prior year budget, as modified			\$ 25,000
Current estimates:			
Misc Repairs	\$ 25,000	\$ 25,000	
Total budget for account	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>\$ -</u>
Amount changed from request			\$ (25,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (25,000)
<b>40-40-50 Depreciation</b>			
Prior year budget, as modified			\$ 231,000
Current estimates:			
Depreciation	\$ 220,000	\$ 220,000	
Total budget for account	<u>\$ 220,000</u>	<u>\$ 220,000</u>	<u>\$ -</u>
Amount changed from request			\$ (220,000)
Increase/(decrease) from prior year modified budget	\$ (11,000)	\$ (11,000)	\$ (231,000)
<b>40-40-55 Bad debt</b>			
Prior year budget, as modified			\$ 300
Current estimates:			
	\$ 300	\$ 300	
Total budget for account	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ -</u>
Amount changed from request			\$ (300)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (300)
<b>40-40-60 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ 200	\$ 200	\$ -
Total budget for account	<u>\$ 200</u>	<u>\$ 200</u>	<u>\$ -</u>
Amount changed from request			\$ (200)
Increase/(decrease) from prior year modified budget	\$ 200	\$ 200	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 390,540
Total budget for expenditures	<u>\$ 350,305</u>	<u>\$ 349,977</u>	<u>\$ -</u>
Amount changed from request			\$ (350,305)
Increase/(decrease) from prior year modified budget	\$ (40,235)	\$ (40,563)	\$ (390,540)

**STORM WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2015**  
**Capital Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>40-1651 Machinery &amp; equipment</b>			
Prior year budget, as modified			<u>\$ -</u>
Current estimates:			
Drying Bed		\$ 10,000	
	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Total budget for account	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			<u>\$ -</u>
Increase/(decrease) from prior year modified budget	\$ -	\$ 10,000	\$ -

<b>40-1671 Storm water system</b>			
Prior year budget, as modified			<u>\$ 24,500</u>
Current estimates:			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			<u>\$ -</u>
Increase/(decrease) from prior year modified budget	\$ (24,500)	\$ (24,500)	\$ (24,500)

<b>Total expenditures</b>			
Prior year budget, as modified			<u>\$ 49,000</u>
Total budget for expenditures	<u>\$ -</u>	<u>\$ 10,000</u>	<u>\$ -</u>
Amount changed from request			<u>\$ -</u>
Increase/(decrease) from prior year modified budget	\$ (49,000)	\$ (39,000)	\$ (49,000)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>CULINARY WATER OPERATING FUND</b>							
<b>INTERGOVERNMENTAL REVENUE</b>							
50-33-10	FEDERAL GRANTS	90,723.95	199,489.24	.00	157,000.00	.00	
50-33-15	STATE GRANTS & REIMBURSEMENT	167,713.42	1,000.00	.00	.00	.00	
Total INTERGOVERNMENTAL REVENUE:		258,437.37	200,489.24	.00	157,000.00	.00	
<b>CHARGE FOR SERVICES</b>							
50-34-60	WATER CONNECTION FEES	68,100.00	78,011.00	53,553.00	85,800.00	80,275.00	
Total CHARGE FOR SERVICES:		68,100.00	78,011.00	53,553.00	85,800.00	80,275.00	
<b>MISCELLANEOUS REVENUE</b>							
50-36-10	INTEREST INCOME	13,735.00	8,905.60	5,897.51	8,400.00	6,000.00	
50-36-40	SALE OF ASSETS	.00	24,005.47	.00	.00	143,000.00	
50-36-84	PENALTIES ON UTILITY BILL	109,695.50	110,618.91	95,635.29	100,000.00	115,000.00	
50-36-90	SUNDRY REVENUES	6,590.46	3,643.22	4,112.20	500.00	500.00	
Total MISCELLANEOUS REVENUE:		130,020.96	147,173.20	105,645.00	108,900.00	264,500.00	
<b>OPERATING REVENUE</b>							
50-37-10	WATER REVENUE	1,522,590.33	1,566,819.22	1,342,003.03	1,572,920.00	1,607,000.00	
Total OPERATING REVENUE:		1,522,590.33	1,566,819.22	1,342,003.03	1,572,920.00	1,607,000.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
50-39-45	CONTRIBUTION FROM SUBDIVISIONS	127,039.50	23,880.00	.00	.00	.00	
50-39-92	USE OF RETAINED EARNINGS	.00	.00	.00	.00	5,286.00	
Total CONTRIBUTIONS AND TRANSFERS:		127,039.50	23,880.00	.00	.00	5,286.00	
<b>CULINARY WATER OPERATIONS</b>							
50-40-08	SOURCE OF SUPPLY	412,749.25	422,787.50	429,110.50	430,000.00	445,400.00	
50-40-10	OVERTIME	8,819.56	7,096.56	6,221.46	9,780.00	9,780.00	
50-40-11	PERMANENT EMPLOYEE WAGES	148,035.97	149,895.83	137,488.77	158,289.00	162,983.00	
50-40-12	PART-TIME WAGES	29,681.34	24,812.59	23,392.28	29,131.00	44,139.00	
50-40-13	EMPLOYEE BENEFITS	82,954.96	99,758.85	88,896.17	104,655.00	106,626.00	
50-40-15	UNIFORMS	532.13	1,441.94	1,600.00	1,600.00	1,600.00	
50-40-21	BOOKS, SUBSCRIPTS & MEMBERSHI	1,539.55	4,021.75	2,986.05	7,200.00	7,200.00	
50-40-23	TRAVEL & TRAINING	2,138.75	3,088.32	3,341.98	6,500.00	7,000.00	
50-40-24	OFFICE SUPPLIES	4,526.38	5,340.64	4,304.14	4,500.00	4,500.00	
50-40-25	EQUIP SUPPLIES & MAINT	5,871.35	5,078.78	3,109.02	5,000.00	4,000.00	
50-40-26	VEHICLE EXPENSES	34,733.05	34,146.94	23,198.78	36,500.00	32,000.00	
50-40-27	UTILITIES	14,784.09	17,275.22	12,697.43	18,000.00	18,000.00	
50-40-28	COMMUNICATIONS	3,802.94	4,206.75	2,854.19	3,600.00	2,500.00	
50-40-36	INTERNAL SERVICES ALLOCATION	304,481.00	304,900.00	261,291.70	313,550.00	325,908.00	
50-40-37	PROFESSIONAL & TECH SERVICES	2,727.67	2,885.17	5,013.04	10,000.00	7,500.00	
50-40-45	CULINARY SYSTEM MAINTENANCE	79,052.47	66,709.73	60,688.77	100,000.00	100,000.00	
50-40-50	DEPRECIATION	451,192.36	447,659.06	371,858.67	532,300.00	541,000.00	
50-40-55	BAD DEBT	.00	.00	.00	1,000.00	1,000.00	
50-40-60	SUNDRY	561.17	557.41	62.38	500.00	500.00	
50-40-70	CAPITAL OUTLAY	.00	.00	.00	1,683,000.00	335,000.00	
50-40-71	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	1,683,000.00	335,000.00	
50-40-94	RETAINED EARNINGS	.00	.00	.00	22,555.00	.00	

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
Total CULINARY WATER OPERATIONS:		1,588,183.99	1,601,663.04	1,438,115.33	1,794,660.00	1,821,636.00	
<b>UTILITIES OFFICE</b>							
50-41-23	TRAVEL & TRAINING	.00	.00	.00	.00	1,825.00	
50-41-24	OFFICE SUPPLIES	39,979.36	53,779.66	42,972.52	54,060.00	54,060.00	
50-41-25	EQUIP SUPPLIES & MAINTENANCE	95.09	69.94	397.90	7,500.00	2,500.00	
50-41-37	PROFESSIONAL & TECH SERVICES	57,782.94	68,611.48	56,288.18	68,400.00	77,040.00	
Total UTILITIES OFFICE:		97,857.39	122,461.08	99,658.60	129,960.00	135,425.00	
Net Grand Totals:		420,146.78	292,248.54	36,572.90-	.00	.00	

**CULINARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-40-08 Source of supply</b>			
Prior year budget, as modified			\$ 430,000
Current estimates:			
Weber Basin Water	\$ 435,000	\$ 445,400	
Total budget for account	<u>\$ 435,000</u>	<u>\$ 445,400</u>	<u>\$ -</u>
Amount changed from request			\$ (435,000)
Increase/(decrease) from prior year modified budget	\$ 5,000	\$ 15,400	\$ (430,000)

<b>50-40-15 Uniforms</b>			
Prior year budget, as modified			\$ 1,600
Current estimates:			
	1,600	\$ 1,600	
Total budget for account	<u>\$ 1,600</u>	<u>\$ 1,600</u>	<u>\$ -</u>
Amount changed from request			\$ (1,600)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (1,600)

<b>50-40-21 Books, subscriptions, &amp; memberships</b>			
Prior year budget, as modified			\$ 7,200
Current estimates:			
Software License Renewals	\$ 1,600	\$ 1,600	
UCEA, APWA, AASHTO Membership	\$ 700	\$ 700	
Bently Select, ARC GIS Support & Updates	\$ 3,500	\$ 3,500	
Rural Water Association of Utah	\$ 1,400	\$ 1,400	
Total budget for account	<u>\$ 7,200</u>	<u>\$ 7,200</u>	<u>\$ -</u>
Amount changed from request			\$ (7,200)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (7,200)

<b>50-40-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ 6,500
Current estimates:			
CEU Training, Certificate Training (includes travel and Conf. fees)	7,000	\$ 7,000	
Total budget for account	<u>\$ 7,000</u>	<u>\$ 7,000</u>	<u>\$ -</u>
Amount changed from request			\$ (7,000)
Increase/(decrease) from prior year modified budget	\$ 500	\$ 500	\$ (6,500)

**CULINARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-40-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>4,500</u>
Current estimates:			
Misc office supplies	\$ 4,500	\$ 4,500	
Total budget for account	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$ -</u>
Amount changed from request			\$ (4,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (4,500)

<b>50-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>5,000</u>
Current estimates:			
Hand tools, misc. tools	\$ 4,000	\$ 4,000	
Total budget for account	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ -</u>
Amount changed from request			\$ (4,000)
Increase/(decrease) from prior year modified budget	\$ (1,000)	\$ (1,000)	\$ (5,000)

<b>50-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ <u>36,500</u>
Current estimates:			
Fuel	\$ 15,000	\$ 15,000	
Oil, misc. repairs & Tire Replacement	\$ 12,000	\$ 12,000	
Lease on Back Hoe (1/2)	\$ 5,000	\$ 5,000	
Total budget for account	<u>\$ 32,000</u>	<u>\$ 32,000</u>	<u>\$ -</u>
Amount changed from request			\$ (32,000)
Increase/(decrease) from prior year modified budget	\$ (4,500)	\$ (4,500)	\$ (36,500)

<b>50-40-27 Utilities</b>			
Prior year budget, as modified			\$ <u>18,000</u>
Current estimates:			
Utilities for CW Pump Station	18,000	\$ 18,000	
Total budget for account	<u>\$ 18,000</u>	<u>\$ 18,000</u>	<u>\$ -</u>
Amount changed from request			\$ (18,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (18,000)

**CULINARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-40-28 Communications</b>			
Prior year budget, as modified			\$ <u>3,600</u>
Current estimates:			
Cell Phone Communication	2,500	2,500	
Total budget for account	\$ <u>2,500</u>	\$ <u>2,500</u>	\$ -
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ (1,100)	\$ (1,100)	\$ (3,600)
<b>50-40-36 Internal services allocation</b>			
Prior year budget, as modified			\$ <u>313,550</u>
Current estimates:			
General Fund	\$ 255,222	\$ 253,908	
Information Technology	72,000	72,000	
Total budget for account	\$ <u>327,222</u>	\$ <u>325,908</u>	\$ -
Amount changed from request			\$ (327,222)
Increase/(decrease) from prior year modified budget	\$ 13,672	\$ 12,358	\$ (313,550)
<b>50-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ <u>10,000</u>
Current estimates:			
SCADA / GIS Water System Support	7,500	\$ 7,500	
Total budget for account	\$ <u>7,500</u>	\$ <u>7,500</u>	\$ -
Amount changed from request			\$ (7,500)
Increase/(decrease) from prior year modified budget	\$ (2,500)	\$ (2,500)	\$ (10,000)
<b>50-40-45 Culinary system maintenance</b>			
Prior year budget, as modified			\$ <u>100,000</u>
Current estimates:			
Leak Repair, Hydrant Repair	\$ 100,000	\$ 100,000	
Total budget for account	\$ <u>100,000</u>	\$ <u>100,000</u>	\$ -
Amount changed from request			\$ (100,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (100,000)

**CULINARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-40-50 Depreciation</b>			
Prior year budget, as modified			\$ 532,300
Current estimates:			
Depreciation	\$ 541,000	\$ 541,000	
Total budget for account	<u>\$ 541,000</u>	<u>\$ 541,000</u>	\$ -
Amount changed from request			\$ (541,000)
Increase/(decrease) from prior year modified budget	\$ 8,700	\$ 8,700	\$ (532,300)
<b>50-40-55 Bad debt</b>			
Prior year budget, as modified			\$ 1,000
Current estimates:			
Uncollectible accounts	\$ 1,000	\$ 1,000	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	\$ -
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (1,000)
<b>50-40-60 Sundry</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
	\$ 500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	\$ -
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 1,470,250
Total budget for expenditures	<u>\$ 1,489,022</u>	<u>\$ 1,498,108</u>	\$ -
Amount changed from request			\$ (1,489,022)
Increase/(decrease) from prior year modified budget	\$ 18,772	\$ 27,858	\$ (1,470,250)

**CULINARY WATER OPERATING FUND - UTILITIES OFFICE**

**Fiscal Year Ending June 30, 2016**

**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-41-23 Travel &amp; Training</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Caselle Annual Software Training (3 Staff)	\$ 1,825	\$ 1,825	
Total budget for account	<u>\$ 1,825</u>	<u>\$ 1,825</u>	<u>\$ -</u>
Amount changed from request			\$ (1,825)
Increase/(decrease) from prior year modified budget	\$ 1,825	\$ 1,825	\$ -
<b>50-41-24 Office supplies</b>			
Prior year budget, as modified			\$ 54,060
Current estimates:			
Utility bills, etc. (6600 * .55 * 12)	\$ 43,560	\$ 43,560	
Envelopes, Paper, etc.	\$ 10,000	\$ 10,000	
Misc expense	\$ 500	\$ 500	
Total budget for account	<u>\$ 54,060</u>	<u>\$ 54,060</u>	<u>\$ -</u>
Amount changed from request			\$ (54,060)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (54,060)
<b>50-41-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ 7,500
Current estimates:			
Printer Maintenance	\$ 2,500	\$ 2,500	
Misc. equipment repairs			
Total budget for account	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ -</u>
Amount changed from request			\$ (2,500)
Increase/(decrease) from prior year modified budget	\$ (5,000)	\$ (5,000)	\$ (7,500)

**CULINARY WATER OPERATING FUND - UTILITIES OFFICE**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-41-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ -
Current estimates:	-	-	
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>50-41-28 Communications</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Radio Communication (46.50/mth * 12)	\$ -		
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

<b>50-41-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 68,400
Current estimates:			
Xpress Billpay Fees	\$ 25,200	\$ 25,200	
Bank of America Fees	\$ 15,600	\$ 15,600	
Paymentech Fees	\$ 18,000	\$ 18,000	
Caselle annual support contract	18,240	18,240	
Total budget for account	\$ 77,040	\$ 77,040	\$ -
Amount changed from request			\$ (77,040)
Increase/(decrease) from prior year modified budget	\$ 8,640	\$ 8,640	\$ (68,400)

<b>Total expenditures</b>			
Prior year budget, as modified			\$ 129,960
Total budget for expenditures	\$ 133,600	\$ 133,600	\$ -
Amount changed from request			\$ (133,600)
Increase/(decrease) from prior year modified budget	\$ 3,640	\$ 3,640	\$ (129,960)

**CULINARY WATER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Capital Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>50-1651 Machinery &amp; equipment</b>			
Prior year budget, as modified			<u><u>          -</u></u>
Current estimates:			
Fleet Truck - F450	\$ 62,000	\$ 62,000	
Front end Loader	125,000	\$ 125,000	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 187,000</u>	<u>\$ 187,000</u>	<u>\$ -</u>
Amount changed from request			\$ (187,000)
Increase/(decrease) from prior year modified budget	\$ 187,000	\$ 187,000	\$ -

<b>50-1671 Water System</b>			
Prior year budget, as modified			<u><u>          -</u></u>
Current estimates:			
Marilyn Acres Culinary Waterline - Phase 3	\$ 335,000	\$ 335,000	
	<u>          </u>	<u>          </u>	
Total budget for account	<u>\$ 335,000</u>	<u>\$ 335,000</u>	<u>\$ -</u>
Amount changed from request			\$ (335,000)
Increase/(decrease) from prior year modified budget	\$ 335,000	\$ 335,000	\$ -

<b>Total expenditures</b>			
Prior year budget, as modified			<u><u>\$ -</u></u>
Total budget for expenditures	<u>\$ 522,000</u>	<u>\$ 522,000</u>	<u>\$ -</u>
Amount changed from request			\$ (522,000)
Increase/(decrease) from prior year modified budget	\$ 522,000	\$ 522,000	\$ -

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>SEWER OPERATING FUND</b>							
<b>CHARGE FOR SERVICES</b>							
53-34-82	SEWER CONNECTION FEES	58,522.00	65,700.00	51,600.00	79,200.00	74,100.00	
Total CHARGE FOR SERVICES:		58,522.00	65,700.00	51,600.00	79,200.00	74,100.00	
<b>MISCELLANEOUS REVENUE</b>							
53-36-10	INTEREST INCOME	5,529.51	4,300.54	4,719.91	4,200.00	4,000.00	
53-36-90	SUNDRY REVENUES	.00	.00	.00	.00	7,781.00	
Total MISCELLANEOUS REVENUE:		5,529.51	4,300.54	4,719.91	4,200.00	11,781.00	
<b>OPERATING REVENUE</b>							
53-37-30	SEWER REVENUE	1,077,018.84	1,237,235.61	1,275,799.66	1,516,560.00	1,830,000.00	
Total OPERATING REVENUE:		1,077,018.84	1,237,235.61	1,275,799.66	1,516,560.00	1,830,000.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
53-39-45	CONTRIBUTION FROM SUBDIVISIONS	76,438.35	21,255.00	.00	.00	.00	
53-39-50	USE OF RETAINED EARNINGS	.00	.00	.00	278,358.00	269,156.00	
Total CONTRIBUTIONS AND TRANSFERS:		76,438.35	21,255.00	.00	278,358.00	269,156.00	
<b>SEWER OPERATING FUND</b>							
53-40-10	OVERTIME	3,284.85	538.24	840.40	5,000.00	5,000.00	
53-40-11	PERMANENT EMPLOYEE WAGES	91,579.82	95,204.41	85,485.55	97,959.00	100,119.00	
53-40-13	EMPLOYEE BENEFITS	56,024.36	55,850.69	48,736.32	56,541.00	56,991.00	
53-40-18	SEWAGE DISPOSAL FEES	662,947.20	813,082.65	898,928.54	1,089,000.00	1,386,450.00	
53-40-23	TRAVEL & TRAINING	775.00	245.00	1,033.64	2,000.00	2,000.00	
53-40-24	OFFICE SUPPLIES	129.74	213.91	291.74	500.00	500.00	
53-40-25	EQUIP SUPPLIES & MAINT	3,423.79	3,147.58	1,854.84	6,000.00	6,000.00	
53-40-26	VEHICLE EXPENSES	902.74	2,389.29	6,422.41	16,000.00	12,000.00	
53-40-28	COMMUNICATIONS	.00	.00	.00	500.00	1,000.00	
53-40-36	INTERNAL SERVICES ALLOCATION	59,080.00	71,150.00	61,375.90	73,651.00	75,477.00	
53-40-37	PROFESSIONAL & TECH SERVICES	.00	2,225.00	3,282.30	3,500.00	3,500.00	
53-40-45	SEWER SYSTEM MAINTENANCE	10,406.27	4,234.46	1,309.07	15,000.00	15,000.00	
53-40-50	DEPRECIATION	276,659.54	504,309.51	382,019.44	511,667.00	520,000.00	
53-40-55	BAD DEBT	.00	.00	.00	500.00	500.00	
53-40-60	SUNDRY	313.77	358.46	467.85	500.00	500.00	
53-40-70	CAPITAL OUTLAY	.00	.00	.00	390,000.00	35,000.00	
53-40-71	MOVE CAPITAL TO BALANCE SHEET	.00	.00	.00	390,000.00-	35,000.00-	
Total SEWER OPERATING FUND:		1,165,527.08	1,552,949.20	1,492,048.00	1,878,318.00	2,185,037.00	
Net Grand Totals:		51,981.62	224,458.05-	159,928.43-	.00	.00	

**SEWER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>53-40-18 Sewage disposal fees</b>			
Prior year budget, as modified			\$ <u>1,089,000</u>
Current estimates:			
North Davis Sewer fees (7325 conn* \$ 15.5) (\$3 rate increase from NDSD)	\$ 1,362,450	\$ 1,362,450	
Excess Commercial Gallons (\$2000*12)	\$ 24,000	\$ 24,000	
	<u>                    </u>	<u>                    </u>	
Total budget for account	\$ <u>1,386,450</u>	\$ <u>1,386,450</u>	\$ -
Amount changed from request			\$ (1,386,450)
Increase/(decrease) from prior year modified budget	\$ 297,450	\$ 297,450	\$ (1,089,000)

<b>53-40-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>2,000</u>
Current estimates:			
Training	\$ 2,000	\$ 2,000	
Certifications & CEU's			
Caselle Annual Training			
	<u>                    </u>	<u>                    </u>	
Total budget for account	\$ <u>2,000</u>	\$ <u>2,000</u>	\$ -
Amount changed from request			\$ (2,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,000)

<b>53-40-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
General office supplies	\$ 500	\$ 500	
	<u>                    </u>	<u>                    </u>	
Total budget for account	\$ <u>500</u>	\$ <u>500</u>	\$ -
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)

**SEWER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>53-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ <u>6,000</u>
Current estimates:			
Misc. hand tools	\$ 1,500	\$ 1,500	
Camera Maintenance	2,500	2,500	
Jet Hose Replacement	2,000	2,000	
	<u>        </u>	<u>        </u>	
Total budget for account	\$ <u>6,000</u>	\$ <u>6,000</u>	\$ -
Amount changed from request			\$ (6,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (6,000)

<b>53-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ <u>16,000</u>
Current estimates:			
Fuel	\$ 8,000	\$ 8,000	
oil, inspections, misc. repairs	4,000	4,000	
	<u>        </u>	<u>        </u>	
Total budget for account	\$ <u>12,000</u>	\$ <u>12,000</u>	\$ -
Amount changed from request			\$ (12,000)
Increase/(decrease) from prior year modified budget	\$ (4,000)	\$ (4,000)	\$ (16,000)

<b>53-40-28 Communications</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
Phone and Radio Communication	\$ 1,000	\$ 1,000	
	<u>        </u>	<u>        </u>	
Total budget for account	\$ <u>1,000</u>	\$ <u>1,000</u>	\$ -
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ 500	\$ 500	\$ (500)

**SEWER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>53-40-36 Internal services allocation</b>			
Prior year budget, as modified			\$ <u>73,651</u>
Current estimates:			
General Fund	\$ 63,805	\$ 63,477	
Information Technology	12,000	12,000	
	<u>75,805</u>	<u>75,477</u>	<u>-</u>
Total budget for account	\$ <u>75,805</u>	\$ <u>75,477</u>	\$ -
Amount changed from request			\$ (75,805)
Increase/(decrease) from prior year modified budget	\$ 2,154	\$ 1,826	\$ (73,651)

<b>53-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ <u>3,500</u>
Current estimates:			
Lateral video inspection, Sensor calibration	\$ 2,000	\$ 2,000	
IT Pipes Software annual	1,500	1,500	
	<u>3,500</u>	<u>3,500</u>	<u>-</u>
Total budget for account	\$ <u>3,500</u>	\$ <u>3,500</u>	\$ -
Amount changed from request			\$ (3,500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,500)

<b>53-40-45 Sewer system maintenance</b>			
Prior year budget, as modified			\$ <u>15,000</u>
Current estimates:			
Dump fees - emergency help	\$ 2,500	\$ 2,500	
System Repairs	\$ 7,500	\$ 7,500	
Replace Manhole Lids/ Collars	5,000	5,000	
	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Total budget for account	\$ <u>15,000</u>	\$ <u>15,000</u>	\$ -
Amount changed from request			\$ (15,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (15,000)

**SEWER OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>53-40-50 Depreciation</b>			
Prior year budget, as modified			\$ 511,667
Current estimates:			
Depreciation	\$ 520,000	\$ 520,000	
Total budget for account	<u>\$ 520,000</u>	<u>\$ 520,000</u>	<u>\$ -</u>
Amount changed from request			\$ (520,000)
Increase/(decrease) from prior year modified budget	\$ 8,333	\$ 8,333	\$ (511,667)
<b>53-40-55 Bad debt</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
	\$ 500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>53-40-60 Sundry</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
	\$ 500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 1,718,818
Total budget for expenditures	<u>\$ 2,023,255</u>	<u>\$ 2,022,927</u>	<u>\$ -</u>
Amount changed from request			\$ (2,023,255)
Increase/(decrease) from prior year modified budget	\$ 304,437	\$ 304,109	\$ (1,718,818)

**SEWER OPERATING FUND**  
**Fiscal Year Ending June 30, 2015**  
**Capital Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>53-1651 Machinery &amp; equipment</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>53-1670 Construction in progress</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Marilyn Acres Culinary Waterline - Phase 3	\$ 35,000	\$ 35,000	
Total budget for account	\$ 35,000	\$ 35,000	\$ -
Amount changed from request			\$ (35,000)
Increase/(decrease) from prior year modified budget	\$ 35,000	\$ 35,000	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 300,000
Total budget for expenditures	\$ 35,000	\$ 35,000	\$ -
Amount changed from request			\$ (35,000)
Increase/(decrease) from prior year modified budget	\$ (265,000)	\$ (265,000)	\$ (300,000)

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>GARBAGE UTILITY OPERATING FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
55-36-10	INTEREST INCOME	1,936.35	1,702.74	1,543.11	1,500.00	1,500.00	
Total MISCELLANEOUS REVENUE:		1,936.35	1,702.74	1,543.11	1,500.00	1,500.00	
<b>OPERATING REVENUE</b>							
55-37-70	WASTE COLLECTION REVENUE	1,131,482.02	1,119,101.20	919,245.72	1,083,000.00	1,123,000.00	
55-37-71	GREEN WASTE RECYCLING	105,059.02	110,364.55	96,120.78	113,000.00	117,000.00	
55-37-75	GARBAGE CAN PURCHASE FEE	19,300.00	21,400.00	17,100.00	26,400.00	24,700.00	
Total OPERATING REVENUE:		1,255,841.04	1,250,865.75	1,032,466.50	1,222,400.00	1,264,700.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
55-39-92	USE OF RETAINED EARNINGS	.00	.00	.00	24,982.00	.00	
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	24,982.00	.00	
<b>GARBAGE OPERATING FUND</b>							
55-40-10	OVERTIME	54.53	.00	.00	.00	.00	
55-40-11	PERMANENT EMPLOYEE WAGES	40,709.59	41,513.36	37,064.62	42,095.00	43,070.00	
55-40-13	EMPLOYEE BENEFITS	7,836.95	11,407.93	10,062.63	11,525.00	11,776.00	
55-40-15	UNIFORMS	.00	.00	.00	500.00	500.00	
55-40-23	TRAVEL & TRAINING	.00	.00	.00	.00	650.00	
55-40-24	OFFICE SUPPLIES	.00	.00	.00	1,000.00	1,000.00	
55-40-30	GARBAGE COLLECTION EXPENSE	980,656.68	999,172.16	832,636.13	1,007,700.00	1,030,700.00	
55-40-31	GARBAGE CAN PURCHASES	18,000.00	12,690.00	41,601.00	42,000.00	18,500.00	
55-40-36	INTERNAL SERVICES ALLOCATION	47,080.00	40,150.00	34,635.00	41,562.00	43,738.00	
55-40-40	GREEN WASTE COLLECTION FEES	92,684.61	93,982.90	81,158.00	97,000.00	102,000.00	
55-40-41	GREEN WASTE CAN PURCHASES	4,770.00	4,420.00	4,770.00	5,000.00	5,000.00	
55-40-55	BAD DEBT	.00	.00	.00	500.00	500.00	
55-40-94	RETAINED EARNINGS	.00	.00	.00	.00	8,766.00	
Total GARBAGE OPERATING FUND:		1,191,792.36	1,203,336.35	1,041,927.38	1,248,882.00	1,266,200.00	
Net Grand Totals:		65,985.03	49,232.14	7,917.77-	.00	.00	

**GARBAGE OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>55-40-15 Uniforms</b>			
Prior year budget, as modified			\$ <u>500</u>
Current estimates:			
Uniforms	\$ 500	\$ 500	
	<u>500</u>	<u>500</u>	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>55-40-23 Travel &amp; training</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
Caselle Annual Training	\$ 650	\$ 650	
	<u>650</u>	<u>650</u>	
Total budget for account	<u>\$ 650</u>	<u>\$ 650</u>	<u>\$ -</u>
Amount changed from request			\$ (650)
Increase/(decrease) from prior year modified budget	\$ 650	\$ 650	\$ -
<b>55-40-24 Office supplies</b>			
Prior year budget, as modified			\$ <u>1,000</u>
Current estimates:			
General office supplies	\$ 1,000	\$ 1,000	
	<u>1,000</u>	<u>1,000</u>	
Total budget for account	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ -</u>
Amount changed from request			\$ (1,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (1,000)

**GARBAGE OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>55-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>55-40-26 Vehicle expenses</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>55-40-28 Communications</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**GARBAGE OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>55-40-30 Garbage collection expense</b>			
Prior year budget, as modified			\$ <u>1,007,700</u>
Current estimates:			
Wasatch integrated ((7200+3250)*5.20*12)	\$ 652,000	\$ 652,000	
Waste Collection ((7200*3.73)+(3250*1.25))*12)	371,000	371,000	
Dumpsters in City (\$225 * 12 months)	2,700	2,700	
Miscellaneous Trips to Dump	5,000	5,000	
Fuel Surcharge			
Total budget for account	<u>\$ 1,030,700</u>	<u>\$ 1,030,700</u>	<u>\$ -</u>
Amount changed from request			\$ (1,030,700)
Increase/(decrease) from prior year modified budget	\$ 23,000	\$ 23,000	\$ (1,007,700)
<b>55-40-31 Garbage can purchases</b>			
Prior year budget, as modified			\$ <u>18,000</u>
Current estimates:			
Black Can Purchase (350 cans)	\$ 18,500	\$ 18,500	
Total budget for account	<u>\$ 18,500</u>	<u>\$ 18,500</u>	<u>\$ -</u>
Amount changed from request			\$ (18,500)
Increase/(decrease) from prior year modified budget	\$ 500	\$ 500	\$ (18,000)
<b>55-40-36 Internal services allocation</b>			
Prior year budget, as modified			\$ <u>41,562</u>
Current estimates:			
General Fund	\$ 31,309	31,738	
Information Technology	12,000	12,000	
Total budget for account	<u>\$ 43,309</u>	<u>\$ 43,738</u>	<u>\$ -</u>
Amount changed from request			\$ (43,309)
Increase/(decrease) from prior year modified budget	\$ 1,747	\$ 2,176	\$ (41,562)

**GARBAGE OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>55-40-40 Green waste collection fees</b>			
Prior year budget, as modified			\$ <u>97,000</u>
Current estimates:			
Wasatch integrated (1550*2*12)	37,000	37,000	
Waste Company (3.5*1550*12)	\$ 65,000	\$ 65,000	
Fuel Surcharge			
Total budget for account	<u>\$ 102,000</u>	<u>\$ 102,000</u>	<u>\$ -</u>
Amount changed from request			\$ (102,000)
Increase/(decrease) from prior year modified budget	\$ 5,000	\$ 5,000	\$ (97,000)
<b>55-40-41 Green waste can purchases</b>			
Prior year budget, as modified			\$ <u>5,000</u>
Current estimates:			
Green waste can purchase (105)	5,000	5,000	
Total budget for account	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ -</u>
Amount changed from request			\$ (5,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (5,000)
<b>55-40-50 Recycling collection fees</b>			
Prior year budget, as modified			\$ <u>-</u>
Current estimates:			
Recycling program	\$ -	\$ -	
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**GARBAGE OPERATING FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>55-40-51 Recycling can purchases</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Recycling can purchase	-	-	
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>55-40-55 Bad debt</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
Utility uncollectables	\$ 500	\$ 500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>55-40-60 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 1,171,262
Total budget for expenditures	<u>\$ 1,202,159</u>	<u>\$ 1,202,588</u>	<u>\$ -</u>
Amount changed from request			\$ (1,202,159)
Increase/(decrease) from prior year modified budget	\$ 30,897	\$ 31,326	\$ (1,171,262)

# **Information Technology Internal Service Fund**

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>INFORMATION TECHNOLOGY FUND</b>							
<b>MISCELLANEOUS REVENUE</b>							
63-36-10	INTEREST INCOME	220.84	131.36	147.86	.00	150.00	
Total MISCELLANEOUS REVENUE:		220.84	131.36	147.86	.00	150.00	
<b>SPECIAL FUND REVENUE</b>							
63-39-91	DEPARTMENTAL CHARGES	181,602.00	183,000.00	157,881.80	189,458.00	240,000.00	
Total SPECIAL FUND REVENUE:		181,602.00	183,000.00	157,881.80	189,458.00	240,000.00	
<b>OPERATING EXPENDITURES</b>							
63-40-11	PERMANENT EMPLOYEE WAGES	88,291.27	89,692.88	79,943.09	91,019.00	92,837.00	
63-40-12	PART-TIME WAGES	.00	1,525.75	5,722.63	8,840.00	10,535.00	
63-40-13	EMPLOYEE BENEFITS	39,199.76	42,725.72	39,845.19	45,424.00	46,184.00	
63-40-21	BOOKS, SUBSCRIPTS & MEMBERSHI	157.50	99.95	361.71	550.00	1,100.00	
63-40-23	TRAVEL & TRAINING	3,618.02	3,941.84	2,753.65	3,800.00	3,800.00	
63-40-24	OFFICE SUPPLIES	11.00	69.57	32.65	25.00	25.00	
63-40-25	EQUIPMENT SUPPLIES & MAINT	28,885.34	58,297.49	12,123.29	11,800.00	40,500.00	
63-40-37	PROFESSIONAL & TECH SERVICES	3,890.67	7,893.81	8,442.69	7,500.00	24,500.00	
63-40-60	SUNDRY	.00	251.98	91.21	500.00	500.00	
Total OPERATING EXPENDITURES:		164,053.56	204,498.99	149,316.11	169,458.00	219,981.00	
<b>FUND BALANCE</b>							
63-48-80	INCREASE IN FUND BALANCE	.00	.00	.00	20,000.00	19,619.00	
Total FUND BALANCE:		.00	.00	.00	20,000.00	19,619.00	
Net Grand Totals:		17,769.28	21,367.63-	8,713.55	.00	550.00	

**INFORMATION TECHNOLOGY FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>63-40-21 Books, subscriptions &amp; memberships</b>			
Prior year budget, as modified			<u>\$ 550</u>
Current estimates:			
Experts Exchange	\$ 150	\$ 150	
Logmein	\$ 750	\$ 750	
Other books	200	200	
Total budget for account	<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ -</u>
Amount changed from request			\$ (1,100)
Increase/(decrease) from prior year modified budget	\$ 550	\$ 550	\$ (550)
<b>63-40-23 Travel &amp; training</b>			
Prior year budget, as modified			<u>\$ 3,800</u>
Current estimates:			
Annual IT Conference	\$ 3,800	\$ 3,800	
Total budget for account	<u>\$ 3,800</u>	<u>\$ 3,800</u>	<u>\$ -</u>
Amount changed from request			\$ (3,800)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (3,800)
<b>63-40-24 Office supplies</b>			
Prior year budget, as modified			<u>\$ 25</u>
Current estimates:			
General office supplies	\$ 25	\$ 25	
Total budget for account	<u>\$ 25</u>	<u>\$ 25</u>	<u>\$ -</u>
Amount changed from request			\$ (25)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (25)
<b>63-40-25 Equipment, supplies &amp; maintenance</b>			
Prior year budget, as modified			<u>\$ 11,800</u>
Current estimates:			
PC Replacement (4 Desktop 2 Laptop)	\$ 4,000	\$ 4,000	
Server Replace	\$ 7,000	\$ 7,000	
Server Repair	2,000	2,000	
Software Purchases	5,000	5,000	
Monitor Replacement (4 @ 200)	800	800	
iPad Refresh (Director 25 @ 499)	12,500	12,500	
Server Room Fire Supression	9,200	9,200	
Total budget for account	<u>\$ 40,500</u>	<u>\$ 40,500</u>	<u>\$ -</u>
Amount changed from request			\$ (40,500)
Increase/(decrease) from prior year modified budget	\$ 28,700	\$ 28,700	\$ (11,800)

**INFORMATION TECHNOLOGY FUND**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
<b>63-40-26 Vehicle Maintenance</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Gas	\$ 500	\$ 500	
Maintenance, Oil Change	\$ 50	\$ 50	
Total budget for account	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ -</u>
Amount changed from request			\$ (550)
Increase/(decrease) from prior year modified budget	\$ 550	\$ 550	\$ -
<b>63-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 7,500
Current estimates:			
Unknown service calls	4,000	4,000	
ShoreTel annual contract	2,500	2,500	
ShoreTel Licenses	1,000	1,000	
Office 365	17,000	17,000	
Total budget for account	<u>\$ 24,500</u>	<u>\$ 24,500</u>	<u>\$ -</u>
Amount changed from request			\$ (24,500)
Increase/(decrease) from prior year modified budget	\$ 17,000	\$ 17,000	\$ (7,500)
<b>63-40-60 Sundry</b>			
Prior year budget, as modified			\$ 500
Current estimates:			
	500	500	
Total budget for account	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ -</u>
Amount changed from request			\$ (500)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (500)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 24,175
Total budget for expenditures	<u>\$ 70,425</u>	<u>\$ 70,425</u>	<u>\$ -</u>
Amount changed from request			\$ (70,425)
Increase/(decrease) from prior year modified budget	\$ 46,250	\$ 46,250	\$ (24,175)

# **Syracuse City Redevelopment Agency**

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>REDEVELOPMENT AGENCY</b>							
<b>MISCELLANEOUS REVENUE</b>							
65-36-10	INTEREST INCOME	3,943.11	2,617.50	2,337.67	1,500.00	2,000.00	
65-36-20	TAX INCREMENT	341,362.00	290,606.78	277,388.28	349,213.00	300,238.00	
Total MISCELLANEOUS REVENUE:		345,305.11	293,224.28	279,725.95	350,713.00	302,238.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
65-39-40	TRANSFERS FROM OTHER FUNDS	.00	41,553.22	64,623.72	88,000.00	86,014.00	
65-39-50	USE OF FUND BALANCE	.00	.00	.00	22,732.00	.00	
Total CONTRIBUTIONS AND TRANSFERS:		.00	41,553.22	64,623.72	110,732.00	86,014.00	
<b>REDEVELOPMENT AGENCY</b>							
65-40-36	MANAGEMENT FEE	51,204.30	16,608.00	15,805.00	20,000.00	17,108.00	
65-40-37	PROFESSIONAL AND TECHNICAL SE	.00	2,677.50	1,215.00	2,000.00	2,000.00	
65-40-41	REPAYMENT TO FINANCERS	171,444.00	367,444.00	71,444.00	239,445.00	167,485.00	
65-40-48	TRANSFER TO OTHER FUNDS	70,000.00	.00	.00	.00	.00	
65-40-70	CAPITAL OUTLAY	56,922.07	.00	.00	200,000.00	200,000.00	
65-40-90	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	1,659.00	
Total REDEVELOPMENT AGENCY:		349,570.37	386,729.50	88,464.00	461,445.00	388,252.00	
Net Grand Totals:		4,265.26-	51,952.00-	255,885.67	.00	.00	

**REDEVELOPMENT AGENCY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>65-40-23 Travel &amp; training</b>			
Prior year budget, as modified		#	\$ -
Current estimates:	\$ -		\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>65-40-24 Office supplies</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -		\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>65-40-25 Supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Misc. projects			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**REDEVELOPMENT AGENCY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>65-40-36 Management fee</b>			
Prior year budget, as modified			\$ 20,000
Current estimates:			
Syracuse City Management Fee (5% of total tax increment)	\$ 17,108	\$ 17,108	
Total budget for account	<u>\$ 17,108</u>	<u>\$ 17,108</u>	<u>\$ -</u>
Amount changed from request			\$ (17,108)
Increase/(decrease) from prior year modified budget	\$ (2,892)	\$ (2,892)	\$ (20,000)
<b>65-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ 2,000
Current estimates:			
Misc. projects	\$ 2,000	\$ 2,000	
Total budget for account	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ -</u>
Amount changed from request			\$ (2,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (2,000)
<b>65-40-41 Repayment to financiers</b>			
Prior year budget, as modified			\$ 239,445
Current estimates:			
Holrob Investments Contract	\$ 63,515	\$ 63,515	
City Portion - Investment Reimbursement	7,930	7,930	
Fun Center - Contract	168,000	96,040	
Total budget for account	<u>\$ 239,445</u>	<u>\$ 167,485</u>	<u>\$ -</u>
Amount changed from request			\$ (239,445)
Increase/(decrease) from prior year modified budget	\$ -	\$ (71,960)	\$ (239,445)

**REDEVELOPMENT AGENCY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>65-40-48 Transfer to Other Funds</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ (239,445)	\$ (239,445)	\$ (239,445)
<b>65-40-60 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	\$ -
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>65-40-70 Capital outlay</b>			
Prior year budget, as modified			\$ 200,000
Current estimates:			
1700 W RDA - Infrastructure Improvements	100,000	100,000	
750 W RDA - Infrastructure Improvements	\$ 100,000	\$ 100,000	
Total budget for account	\$ 200,000	\$ 200,000	\$ -
Amount changed from request			\$ (200,000)
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ (200,000)
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 461,445
Total budget for expenditures	\$ 458,553	\$ 386,593	\$ -
Amount changed from request			\$ (458,553)
Increase/(decrease) from prior year modified budget	\$ (2,892)	\$ (74,852)	\$ (461,445)

# **Syracuse City Economic Development Agency**

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>ECONOMIC DEVELOPMENT AREA</b>							
<b>MISCELLANEOUS REVENUE</b>							
66-36-10	INTEREST INCOME	43.16	18.27	27.70	.00	.00	
66-36-20	TAX INCREMENT	.00	.00	29,699.86	32,000.00	305,370.00	
Total MISCELLANEOUS REVENUE:		43.16	18.27	29,727.56	32,000.00	305,370.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
66-39-40	TRANSFERS FROM OTHER FUNDS	70,000.00	.00	4,146.14	4,600.00	42,600.00	
66-39-50	USE OF FUND BALANCE	.00	.00	.00	3,230.00	.00	
Total CONTRIBUTIONS AND TRANSFERS:		70,000.00	.00	4,146.14	7,830.00	42,600.00	
<b>ECONOMIC DEVELOPMENT AREA</b>							
66-40-36	MANAGEMENT FEE	.00	.00	1,692.30	1,830.00	17,396.00	
66-40-37	PROFESSIONAL AND TECHNICAL SE	66,105.31	.00	.00	.00	.00	
66-40-41	REPAYMENT TO FINANCERS	.00	.00	10,153.80	10,154.00	286,452.00	
66-40-48	TRANSFER TO OTHER FUNDS	.00	.00	25,900.00	27,846.00	44,100.00	
66-40-90	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	22.00	
Total ECONOMIC DEVELOPMENT AREA:		66,105.31	.00	37,746.10	39,830.00	347,970.00	
Net Grand Totals:		3,937.85	18.27	3,872.40-	.00	.00	

**SR-193 ECONOMIC DEVELOPMENT AGENCY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>66-40-24 Office supplies</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -		\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>66-40-25 Supplies &amp; maintenance</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>66-40-36 Management fee</b>			
Prior year budget, as modified			\$ 1,830
Current estimates:			
Syracuse City Management Fee	\$ 17,396	\$ 17,396	
Total budget for account	<u>\$ 17,396</u>	<u>\$ 17,396</u>	<u>\$ -</u>
Amount changed from request			\$ (17,396)
Increase/(decrease) from prior year modified budget	\$ 15,566	\$ 15,566	\$ (1,830)
<b>66-40-37 Professional &amp; technical services</b>			
Prior year budget, as modified			\$ -
Current estimates:	\$ -	\$ -	
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**SR-193 ECONOMIC DEVELOPMENT AGENCY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>66-40-41 Repayment to financiers</b>			
Prior year budget, as modified			\$ -
Current estimates:			
US Cold - Tenant Outreach	\$ 104,400	\$ 104,400	
Syracuse City (25% of remainder) ~ \$182,052	\$ 48,033	\$ 45,513	
Weber Basin ( 15% of remainder) ~ \$182,052	\$ 28,820	\$ 27,308	
Ninigret (60% of remainder) ~ \$182,052	\$ 115,278	\$ 109,231	
Total budget for account	<u>\$ 296,530</u>	<u>\$ 286,452</u>	\$ -
Amount changed from request			\$ (296,530)
Increase/(decrease) from prior year modified budget	\$ 296,530	\$ 286,452	\$ -
<b>66-40-48 Transfer to Other Funds</b>			
Prior year budget, as modified			\$ 38,000
Current estimates:			
Transfer to RDA for reimbursement (70,000 - 25,900 in FY2015)	\$ 34,000	\$ 44,100	
Total budget for account	<u>\$ 34,000</u>	<u>\$ 44,100</u>	\$ -
Amount changed from request			\$ (34,000)
Increase/(decrease) from prior year modified budget	\$ 34,000	\$ 44,100	\$ -
<b>66-40-60 Sundry</b>			
Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>Total expenditures</b>			
Prior year budget, as modified			\$ 1,830
Total budget for expenditures	<u>\$ 347,926</u>	<u>\$ 347,948</u>	\$ -
Amount changed from request			\$ (347,926)
Increase/(decrease) from prior year modified budget	\$ 346,096	\$ 346,118	\$ (1,830)

# **Municipal Building Authority of Syracuse City**

Account Number	Account Title	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Actual	2014-15 Current year Budget	2015-16 Recommended Budget	Council Approved Budget
<b>MUNICIPAL BUILDING AUTHORITY</b>							
<b>MISCELLANEOUS REVENUE</b>							
67-36-10	INTEREST INCOME	531.57	408.71	356.90	500.00	400.00	
Total MISCELLANEOUS REVENUE:		531.57	408.71	356.90	500.00	400.00	
<b>OPERATING REVENUE</b>							
67-37-60	CITY LEASE PAYMENTS	1,160,528.06	1,157,388.76	1,097,000.00	1,097,000.00	1,097,410.00	
Total OPERATING REVENUE:		1,160,528.06	1,157,388.76	1,097,000.00	1,097,000.00	1,097,410.00	
<b>CONTRIBUTIONS AND TRANSFERS</b>							
67-39-10	BOND PROCEEDS	.00	.00	6,481,000.00	6,800,000.00	.00	
67-39-40	TRANSFER FROM OTHER FUNDS	.00	.00	36,062.47	59,900.00	35,000.00	
67-39-50	USE OF FUND BALANCE	.00	.00	.00	.00	6,000.00	
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	6,517,062.47	6,859,900.00	41,000.00	
<b>MUNICIPAL BUILDING AUTHORITY</b>							
67-40-40	BOND PRINCIPAL PAYMENTS	670,000.00	683,000.00	6,800,000.00	7,200,000.00	794,000.00	
67-40-52	BOND INTEREST PAYMENTS	484,035.15	466,378.76	374,802.47	449,000.00	336,300.00	
67-40-54	BOND FEES	7,510.00	8,010.00	436,760.00	308,010.00	8,510.00	
67-40-90	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	390.00	.00	
Total MUNICIPAL BUILDING AUTHORITY:		1,161,545.15	1,157,388.76	7,611,562.47	7,957,400.00	1,138,810.00	
Net Grand Totals:		485.52-	408.71	2,856.90	.00	.00	

**MUNICIPAL BUILDING AUTHORITY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
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**67-40-24 Office supplies**

Prior year budget, as modified			\$ -
Current estimates:			
	\$ -	\$ -	\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**67-40-40 Bond principal payments**

Prior year budget, as modified			\$ 7,200,000
Current estimates:			
2006 Lease Revenue Bonds	\$ 415,000	\$ 415,000	
2012 Lease Revenue Bonds	\$ 313,000	\$ 313,000	
2014 Lease Revenue Bonds	<u>50,000</u>	<u>66,000</u>	
Total budget for account	<u>\$ 778,000</u>	<u>\$ 794,000</u>	<u>\$ -</u>
Amount changed from request			\$ (778,000)
Increase/(decrease) from prior year modified budget	\$ (6,422,000)	\$ (6,406,000)	\$ (7,200,000)

**67-40-52 Bond interest payments**

Prior year budget, as modified			\$ 449,000
Current estimates:			
2006 Lease Revenue Bonds	\$ 37,100	\$ 37,100	
2012 Lease Revenue Bonds	\$ 130,500	\$ 130,500	
2014 Lease Revenue Bonds	<u>168,700</u>	<u>168,700</u>	
Total budget for account	<u>\$ 336,300</u>	<u>\$ 336,300</u>	<u>\$ -</u>
Amount changed from request			\$ (336,300)
Increase/(decrease) from prior year modified budget	\$ (112,700)	\$ (112,700)	\$ (449,000)

**MUNICIPAL BUILDING AUTHORITY**  
**Fiscal Year Ending June 30, 2016**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>67-40-54 Bond fees</b>			
Prior year budget, as modified			\$ <u><u>308,010</u></u>
Current estimates:			
Continuing Disclosure Fee	\$ 3,000	\$ 3,000	
2006 Annual Trustee Fee	2,000	2,000	
2012 Annual Trustee Fee	2,000	2,000	
2006 Agent Fee	500	500	
2012 Agent Fee	500	500	
2014 Agent Fee	500	500	
MBA Corp Renewal	10	10	
Total budget for account	<u>\$ 8,510</u>	<u>\$ 8,510</u>	<u>\$ -</u>
Amount changed from request			\$ (8,510)
Increase/(decrease) from prior year modified budget	\$ (299,500)	\$ (299,500)	\$ (308,010)

<b>Total expenditures</b>			
Prior year budget, as modified			\$ <u><u>7,957,010</u></u>
Total budget for expenditures	<u>\$ 1,122,810</u>	<u>\$ 1,138,810</u>	<u>\$ -</u>
Amount changed from request			\$ (1,122,810)
Increase/(decrease) from prior year modified budget	\$ (6,834,200)	\$ (6,818,200)	\$ (7,957,010)

# Impact Fees

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Parks, Trails, & Recreation

Public Safety

Transportation

Culinary Water

Secondary Water

Storm Water

**IMPACT FEES**  
Revenues & Cost Allocation Detail

Account Description	Parks, Trails, & Recreation	Public Safety	Transportation	Secondary Water	Storm Water	Culinary Water
<b>Estimated beginning balance:</b>	<u>\$ 1,933,242</u>	<u>\$ 165,000</u>	<u>\$ -</u>	<u>\$ 350,000</u>	<u>\$ 80,000</u>	<u>\$ 195,000</u>
Revenue:						
Impact fees	\$ 527,000	\$ 35,000	\$ 279,000	\$ 247,000	\$ 296,400	\$ 238,600
Interest	9,000	500	1,000	1,000	1,000	1,000
Federal Grants / State Grants						
Transfers from other funds		-	-	-	-	-
Reimbursements / Contributions						
Sub-total revenue	<u>\$ 536,000</u>	<u>\$ 35,500</u>	<u>\$ 280,000</u>	<u>\$ 248,000</u>	<u>\$ 297,400</u>	<u>\$ 239,600</u>
Expenditures:						
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bond payment - principal			-	-	-	-
Bond payment - interest		-	-	-	-	-
Professional and technical		-	-	-	-	-
Impact Fee Study Plan	-	-		50,000	50,000	50,000
Transfer to other funds - Debt	-	35,000	-	-	-	-
Capital projects/ Park Develop	312,000	-	-	465,000	-	-
Sub-total expenditures	<u>\$ 312,000</u>	<u>\$ 35,000</u>	<u>\$ -</u>	<u>\$ 515,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>
Total activity	<u>\$ 224,000</u>	<u>\$ 500</u>	<u>\$ 280,000</u>	<u>\$ (267,000)</u>	<u>\$ 247,400</u>	<u>\$ 189,600</u>
<b>Estimated ending balance:</b>	<u>\$ 2,157,242</u>	<u>\$ 165,500</u>	<u>\$ 280,000</u>	<u>\$ 83,000</u>	<u>\$ 327,400</u>	<u>\$ 384,600</u>

**IMPACT FEES**  
**Fiscal Year Ending June 30, 2014**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
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**Park Development Impact Fee:**

**12-40-37 Professional & Technical**

Prior year budget, as modified                     

Current estimates:

Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**12-40-70 Park Development**

Prior year budget, as modified                     

Current estimates:

Rock Creek Park Improvements	212,000	212,000	
Centennail Park Pavillion	125,000		
Rock Creek Park Bathroom	100,000	100,000	
Jensen Park Camping Area	20,000		
Dog Park Fence	10,000		
Tuscany Park Landscaping	50,000		
Tuscany Park Pavilion	45,000		
Tuscany Park Bathroom	100,000		

Total budget for account	\$ 662,000	\$ 312,000	\$ -
Amount changed from request			\$ (662,000)
Increase/(decrease) from prior year modified budget	\$ 662,000	\$ 312,000	\$ -

**12-40-20 Bond Payment**

Prior year budget, as modified                       
\$ 145,000

Current estimates:

Annual Bond Payment

Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**IMPACT FEES**  
**Fiscal Year Ending June 30, 2014**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
<b>12-40-52 Bond Interest Payment</b>			
Prior year budget, as modified			
Current estimates:			
Bond Interest			
2005 Sales Tax Bond Fee			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**Public Safety Impact Fee:**

<b>13-40-48 Transfer to Other Funds</b>			
Prior year budget, as modified			
Current estimates:			
Transfer to MBA Fund for Debt Payment	\$ 35,000	\$ 35,000	
Total budget for account	\$ 35,000	\$ 35,000	\$ -
Amount changed from request			\$ (35,000)
Increase/(decrease) from prior year modified budget	\$ 35,000	\$ 35,000	\$ -

**Transportation Impact Fee:**

<b>21-40-37 Professional &amp; Technical</b>			
Prior year budget, as modified			
Current estimates:			
Impact Fee Study Plan			
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**IMPACT FEES**  
**Fiscal Year Ending June 30, 2014**  
**Line Item Detail**

	Requested	City Manager/Council Recommendation	Adopted Budget
<b>21-40-70 Capital Projects</b>			
Prior year budget, as modified			-
Current estimates:			
			\$ -
Total budget for account	\$ -	\$ -	\$ -
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

**Secondary Water Impact Fee:**

<b>31-40-37 Professional &amp; Technical</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Impact Fee Study Plan	\$ 50,000	\$ 50,000	
Total budget for account	\$ 50,000	\$ 50,000	\$ -
Amount changed from request			\$ (50,000)
Increase/(decrease) from prior year modified budget	\$ 50,000	\$ 50,000	\$ -

**31-40-70 Capital Projects**

Prior year budget, as modified			\$ -
Current estimates:			
Bluff Road Secondary with overlay (1000 W to Gen)	\$ 290,000	\$ 290,000	
Add Secondary pump to Jensen Pump House	\$ 175,000	\$ 175,000	
Total budget for account	\$ 465,000	\$ 465,000	\$ -
Amount changed from request			\$ (465,000)
Increase/(decrease) from prior year modified budget	\$ 465,000	\$ 465,000	\$ -

**IMPACT FEES**  
**Fiscal Year Ending June 30, 2014**  
**Line Item Detail**

	<u>Requested</u>	<u>City Manager/Council Recommendation</u>	<u>Adopted Budget</u>
<b>Storm Water Impact Fee:</b>			
<b>41-40-37 Professional &amp; Technical</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Impact Fee Study Plan	\$ 50,000	\$ 50,000	
Total budget for account	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ -</u>
Amount changed from request			\$ (50,000)
Increase/(decrease) from prior year modified budget	\$ 50,000	\$ 50,000	\$ -
<b>41-40-70 Capital Projects</b>			
Prior year budget, as modified			\$ -
Current estimates:			
			\$ -
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -
<b>Culinary Water Impact Fee:</b>			
<b>51-40-37 Professional &amp; Technical</b>			
Prior year budget, as modified			\$ -
Current estimates:			
Impact Fee Study Plan	\$ 50,000	\$ 50,000	
Total budget for account	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ -</u>
Amount changed from request			\$ (50,000)
Increase/(decrease) from prior year modified budget	\$ 50,000	\$ 50,000	\$ -
Prior year budget, as modified			\$ -
Current estimates:			
700 South Impr. - Ivory Development			
Total budget for account	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Amount changed from request			\$ -
Increase/(decrease) from prior year modified budget	\$ -	\$ -	\$ -

# **Fiscal Year 2015-2016 Capital Projects Proposal**

**CAPITAL IMPROVEMENT PROPOSED BUDGET SUMMARY FOR FISCAL YEAR 2016**

Project	Class C Capital 204070	Culinary 501670	Secondary 301670	Storm Drain 401670	Sewer Capital 531670	Road Impact Fee 21-40-70	Culinary Impact Fee 51-40-70	Secondary Impact Fee 31- 40-70	Storm Drain Impact Fee 41- 40-70	Parks, Trails, & Rec Impact Fee 12-40-70	Project Total
Marilyn Acres Culinary Waterline Project Phase 3	\$150,000.00	\$335,000.00	\$100,000.00		\$35,000.00						<b>\$620,000.00</b>
Surface Treatments throughout city	\$308,400.00										<b>\$308,400.00</b>
Add Secondary Pump To Jensen Pump House								\$175,000.00			<b>\$175,000.00</b>
Bluff Road Secondary w/ Overlay (1000 W To Gentile)	\$63,750.00							\$290,000.00			<b>\$353,750.00</b>
Rock Creek Park Improvements										\$212,000.00	<b>\$212,000.00</b>
Rock Creek Park Bathroom										\$100,000.00	<b>\$100,000.00</b>
<b>FY2016</b>	<b>\$522,150.00</b>	<b>\$335,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$465,000.00</b>	<b>\$0.00</b>	<b>\$312,000.00</b>	<b>\$1,769,150.00</b>

# **5 Year Capital Projects Tentative Plan**

**Future Capital Projects List - Tentative 1-5 Year Plan**

Project	Class C Capital 204070	Culinary 501671	Secondary 301671	Storm Drain 401671	Land Drain 401671	Sewer Capital 531670	Road Impact Fee 214070	Culinary Impact Fee 511670	Secondary Impact Fee 311670	Storm Drain Impact Fee 411670	Project Total
1000 West 2075 S to 2700 S Cul/Sec/LandDrain/Road	\$400,000.00	\$500,000.00	\$100,000.00	-	\$400,000.00	-	-	-	\$250,000.00	-	\$1,650,000.00
Surface Treatments Throughout City (500k/year)**	\$2,000,000.00										\$2,000,000.00
Bluff Road Secondary (Jensen Pump House To 1000 W)	\$140,000.00	-	-	-	-	-	-	-	\$480,000.00	-	\$620,000.00
Banbury Drive Road Project (1700 S to Dallas)	\$400,000.00	-	-	-	-	-	-	-	-	-	\$400,000.00
2175 Culinary Waterline (2000 West to Bluff)	\$140,000.00	\$480,000.00	-	-	-	-	-	-	-	-	\$620,000.00
16" Culinary Main To Tank	-	\$200,000.00	-	-	-	-	-	-	-	-	\$200,000.00
1250 West Street (1700 South To 1350 South)	\$250,000.00	\$460,000.00	-	\$300,000.00	-	-	-	-	-	-	\$1,010,000.00
1525 West 12" Culinary Transmission Line	-	\$410,000.00	-	-	-	-	-	-	-	-	\$410,000.00
Ranchetts Culinary	\$425,000.00	\$1,062,500.00	-	\$200,000.00	-	-	-	-	-	-	\$1,687,500.00
Melanie Lane Culinary	\$145,000.00	\$334,000.00	-	-	-	-	-	-	-	-	\$479,000.00
2700 South Road Project (2000 W to 2567 West)	\$120,000.00	-	-	\$330,000.00	-	-	\$550,000.00	-	-	-	\$1,000,000.00
Silver Lakes Land Drain Upsize	-	-	-	\$100,000.00	-	-	-	-	-	-	\$100,000.00
Kristalyn Gardens Culinary	\$110,000.00	\$300,000.00	\$275,000.00	-	-	-	-	-	-	-	\$685,000.00
Bluff Road Culinary (3000 West to 1540 South)	-	-	-	-	-	-	-	\$230,000.00	-	-	\$230,000.00
Bluff Road 18" Secondary 2000 West To Bluff Pump House)	-	-	\$525,000.00	-	-	-	-	-	-	-	\$525,000.00
Wasatch Villas Temporary Cul-de-Sac Removal	\$70,000.00	-	-	-	-	-	-	-	-	-	\$70,000.00
1100 South (2000 West to 2100 West) & 2100 West	\$250,000.00	\$600,000.00	\$420,000.00	\$60,000.00	-	-	-	-	-	-	\$1,330,000.00
2000 West Culinary (1700 South to 700 South)	-	\$700,000.00	-	-	-	-	-	-	-	-	\$700,000.00
Stoker Lane Culinary	\$110,000.00	\$275,000.00	-	-	-	-	-	-	-	-	\$385,000.00
2000 West Secondary (1700 South to 2700 South)	-	-	-	-	-	-	-	-	\$575,000.00	-	\$575,000.00
2250 South (2000 West to 1850 West)	\$100,000.00	\$135,000.00	-	-	-	-	-	-	-	-	\$235,000.00
Allison Way Road Project (N Speed Hump to 1700 South)	\$214,500.00	-	-	-	-	-	-	-	-	-	\$214,500.00
1100 West Culinary	\$150,000.00	\$405,000.00	-	-	-	-	-	-	-	-	\$555,000.00
Bluff Road Culinary (1000 West to Gentile)	-	\$260,000.00	-	-	-	-	-	-	-	-	\$260,000.00
2525 South (Bluff Ridge Drive to 500 West)	\$120,000.00	-	-	-	-	-	-	-	-	-	\$120,000.00
1350 South (2000 West to 1925 West)	\$60,000.00	-	-	-	-	-	-	-	-	-	\$60,000.00
1825 South (2210 West to 2265 West)	\$90,000.00	-	-	-	-	-	-	-	-	-	\$90,000.00
Bluff Road (Antelope to 2700 South)	\$240,000.00	-	-	-	-	-	-	-	-	-	\$240,000.00
1500 South (2500 West to 2450 West) & 2450 W	\$130,000.00	-	-	-	-	-	-	-	-	-	\$130,000.00
2075 South (2830 West to End)	\$90,000.00	-	-	-	-	-	-	-	-	-	\$90,000.00
2300 South (1000 West to 500 West)	\$325,500.00	-	-	-	-	-	-	-	-	-	\$325,500.00
2800 South (1000 West to 800 West)	\$164,430.00	-	-	-	-	-	-	-	-	-	\$164,430.00
Dallas Street (1925 West to Banbury)	\$105,000.00	-	-	-	-	-	-	-	-	-	\$105,000.00
2830 West (1975 South to 2075 South)	\$63,000.00	-	-	-	-	-	-	-	-	-	\$63,000.00
Canterbury Roads	\$1,008,000.00	-	-	-	-	-	-	-	-	-	\$1,008,000.00
Bluff Road Overlay (RC Willey to 1000 West)	\$168,000.00	-	-	-	-	-	-	-	-	-	\$168,000.00
2500 South (1000 West to 1475 West)	\$367,500.00	-	-	-	-	-	-	-	-	-	\$367,500.00
930 West & 865 West (3300 South to End)	\$84,000.00	-	-	-	-	-	-	-	-	-	\$84,000.00
2920 South (1000 West to 1200 West)	\$176,400.00	-	-	-	-	-	-	-	-	-	\$176,400.00
865 West (3300 South to End)	\$52,500.00	-	-	-	-	-	-	-	-	-	\$52,500.00
Dallas/1290 South 12" Culinary	\$150,000.00	\$408,000.00	-	-	-	-	-	-	-	-	\$558,000.00
Rebuild Bluff Pump House	-	-	\$500,000.00	-	-	-	-	-	-	-	\$500,000.00
Feasability Study On Secondary Pond Near Sewer District	-	-	\$100,000.00	-	-	-	-	-	-	-	\$100,000.00
Construct 1MG Culinary Tank	-	-	-	-	-	-	-	\$1,500,000.00	-	-	\$1,500,000.00
<b>Estimated 1 to 5 Year Capital Projects Total</b>	<b>\$8,418,830.00</b>	<b>\$6,529,500.00</b>	<b>\$1,920,000.00</b>	<b>\$990,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$1,730,000.00</b>	<b>\$1,305,000.00</b>	<b>\$0.00</b>	<b>\$21,843,330.00</b>

# 5 Year Vehicle and Building Plan

## Vehicle and Building Expenses - 5 Year Plan

<u>Category</u>	<u>Department</u>	<u>Description</u>	<u>Mileage</u>	<u>Cost Estimate</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>
Vehicle	Parks & Recreation	2000 Ford Ranger	103,533	\$ 25,000.00	\$ 25,000.00				
Vehicle	Parks & Recreation	2004 Ford 350 - 1 ton	41,884	\$ 35,000.00	\$ 35,000.00				
Vehicle	Parks & Recreation	2007 Ford Van	11,803	\$ 20,000.00				\$ 20,000.00	
Vehicle	Parks & Recreation	2008 Chevy Silverado	62,924	\$ 25,000.00					\$ 25,000.00
Vehicle	Parks & Recreation	2008 Chevy Silverado	56,722	\$ 25,000.00					\$ 25,000.00
Vehicle	Parks & Recreation	2008 Chevy Silverado	40,283	\$ 25,000.00					\$ 25,000.00
Vehicle	Parks & Recreation	2008 Chevy C-1500	20,505	\$ 30,000.00					\$ 30,000.00
Equipment	Parks & Recreation	Jacobson 9016 Mower	n/a	\$ 76,000.00	\$ 76,000.00				
Other	Parks & Recreation	Jensen Park Camping Area	n/a	\$ 20,000.00	\$ 20,000.00				
Other	Parks & Recreation	Dog Park Fence	n/a	\$ 10,000.00	\$ 10,000.00				
Vehicle	Public Works	2005 Dodge Hemi	114513	\$ 40,000.00	\$ 40,000.00				
Vehicle	Public Works	2006 Dodge Utility Pickup	53296	\$ 40,000.00			\$ 40,000.00		
Vehicle	Public Works	2006 Dodge Utility Pickup	85000	\$ 40,000.00			\$ 40,000.00		
Vehicle	Public Works	1994 Ten Wheeler	55984	\$ 200,000.00					\$ 200,000.00
Vehicle	Public Works	2000 Stirling Sweeper	18070	\$ 175,000.00			\$ 175,000.00		
Other	Public Works	Storage Shed	n/a	\$ 60,000.00	\$ 60,000.00				
Equipment	Public Works	Flail Mower & Mini-ex	n/a	\$ 56,000.00	\$ 56,000.00				
Vehicle	Fire	Type 3 Urban Interface Engine	replace 2 vehicles	\$ 350,000.00		\$ 350,000.00			
Vehicle	Fire	Ford F450 Ambulance (A-31)	67469	\$ 125,000.00			\$ 125,000.00		
Equipment	Fire	Breathing Apparatus Equipment	n/a	\$ 267,000.00	\$ 26,700.00				
Equipment	Fire	Liefpak 15 Monitor Defibrillator	n/a	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00	\$ 28,500.00		
Vehicle	Police	Ford Fusion Hybrid	11500	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Fusion Hybrid	16000	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Fusion Hybrid	57000	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Fusion Hybrid	24451	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	19500	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	24451	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	35310	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	33000	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	36500	\$ 37,000.00				\$ 37,000.00	
Vehicle	Police	Ford Escape Hybrid	23000	\$ 37,000.00				\$ 37,000.00	
Vehicle	Building Maintenance	1999 Chevy Utility Pickup	124527	\$ 32,000.00	\$ 32,000.00				
Vehicle	Building Maintenance	2007 Dodge Dakota Truck	54075	\$ 25,000.00				\$ 25,000.00	
Other	Building Maintenance	Light Replacement in Rec Center - LED	n/a	\$ 16,000.00	\$ 16,000.00				
Other	Building Maintenance	Window Replacement at Jensen Center	n/a	\$ 25,000.00	\$ 25,000.00				
Other	Building Maintenance	Solar Panel Lighting - Community Center	n/a	\$ 600,000.00					
Vehicle	DCED	2007 Dodge Dakota Truck	40073	\$ 25,000.00					\$ 25,000.00
Vehicle	DCED	2007 Dodge Dakota Truck		\$ 25,000.00					\$ 25,000.00
Vehicle	Administration	2007 Dodge Dakota Truck		\$ 25,000.00					\$ 25,000.00
Other	Administration	Ice Skating Rink Expansion	n/a	\$ 40,000.00	\$ -				
Other	Information Tech	Cradle Point WIFI	n/a	\$ 14,000.00	\$ 14,000.00				
<b>Total</b>					\$ 464,200.00	\$ 378,500.00	\$ 408,500.00	\$ 415,000.00	\$ 380,000.00
<b>Budget</b>					\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
<b>Difference</b>					\$ (64,200.00)	\$ 21,500.00	\$ (8,500.00)	\$ (15,000.00)	\$ 20,000.00

# **Syracuse City Fund Balance Policy**

# SYRACUSE CITY FUND BALANCE POLICY

## PURPOSE OF FUND BALANCE

The purpose of this policy is to establish a target level of fund balance for the general fund and to establish a process and criteria for the continued evaluation of that target level as conditions warrant. This policy shall also establish a process for reaching and or maintaining the targeted level of fund balance and the priority for the use of resources in excess of the target.

It is essential that Syracuse City (City) maintain adequate levels of unassigned fund balance to mitigate financial risk that can occur from unforeseen revenue fluctuations, unanticipated expenditures, and other circumstances. The fund balance also provides cash flow liquidity for the City's general operations. This policy shall provide a mechanism for monitoring and reporting the City's general fund balance. This policy applies only to the general fund.

## DEFINITIONS AND CLASSIFICATIONS

**Fund Balance** is a term used to describe the net assets of governmental funds. It is calculated as the difference between the assets and liabilities reported in a governmental fund.

The Governmental Accounting Standards Board (GASB), who establishes financial reporting rules for governments, separates fund balance into five classifications that comprise a hierarchy based primarily on the extent to which the City is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. The five classifications of fund balance are defined below.

1. **Non-spendable** – resources which cannot be spent because they are either
  - a) not in spendable form (i.e. inventories); or
  - b) legally or contractually required to be maintained intact.
2. **Restricted** – resources with constraints placed on the use of resources which are either
  - a) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments; or
  - b) imposed by law through constitutional provisions or enabling legislation.
3. **Committed** - resources which are subject to limitations the government imposes upon itself at its highest level of decision making (City Council) and that remain bound unless removed in the same manner by the City Council (i.e. park maintenance and street light utility).
4. **Assigned** – resources neither restricted nor committed for which a government has a stated intended use as established by the City Council to which the City Council has delegated the authority to assign amounts for specific purposes to the City Manager.

These purposes include capital improvements, capital purchase, debt reduction, or other one-time expenditures as approved by the City Council.

5. *Unassigned* – resources which cannot be properly classified in one of the other four categories. This is the amount of fund balance that is available to address emergencies and provide fiscal stability. This is the classification governed by this Fund Balance policy.

## **BACKGROUND AND CONSIDERATIONS**

Fund balance is intended to serve as a measure of financial resources in a governmental fund. The City's management, credit rating agencies, banks, and others monitor the levels of fund balance in the general fund as an important indicator of the City's economic condition.

Credit rating agencies monitor levels of fund balance and unrestricted fund balance in the City's general fund to evaluate a government's continued creditworthiness. Likewise, laws and regulations often govern appropriate levels of fund balance and unrestricted fund balance for state and local governments.

Those interested primarily in a government's creditworthiness or economic condition (e.g., rating agencies) are likely to favor increased levels of fund balance. Opposing pressures often come from unions, taxpayers and citizens' groups, which may view high levels of fund balance as "excessive." Therefore, it is imperative that the governing body adopt a fund balance policy that meets the expectations of credit rating agencies, but also is sensitive to our citizens and taxpayers.

In establishing an appropriate level of fund balance the City has considered the following factors:

- Property Tax Base
- Sales Tax Revenues
- Debt Profile
- Liquidity
- Budget Management
- Future Uses
- Citizen input

The GFOA recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months (16.7%) of regular general fund operating revenues or regular general fund operating expenditures. Utah Code 10-6-116 requires that the fund balance be between 5% and 25%.

The City has determined that the two month minimum recommendation is appropriate and meets the objectives of this fund balance policy.

## **FUND BALANCE POLICY**

It is the policy of the City to maintain a minimum unassigned fund balance in the general fund of **16.7%** of the general fund revenues. For the purposes of this policy, the general fund revenues will be considered the future revenues of the next fiscal year. For example, the unassigned fund balance at June 30, 2014 should be 16.7% of the fiscal year 2015 general fund budgeted revenues.

In the event that the unassigned fund balance drops below the 16.7% targeted level, the City will develop a plan, implemented through the annual budgetary process, to bring the balance back to the target level. In no instance shall the unassigned fund balance in the general fund ever fall below 5% of general fund revenues as required by state law. Except in the case of an emergency the City Council will be required to take action on any item that temporarily reduces fund balance below the 16.7% minimum target level. An emergency includes those items that are not foreseeable such as a sudden economic downturn, natural disaster, etc.

Amounts in excess of the targeted maximum of 16.7% of general fund revenues may be spent upon approval by the City Council. Approved uses of fund balance would include capital improvements (i.e. streets, parks, etc), capital purchases (i.e. vehicles, equipment, etc), debt reduction, or other one-time expenditures as identified by the City Council. Once approved, the City Finance Director will reclassify those funds to the assigned fund balance category and remove those funds from the unassigned fund balance category.

## **POLICY ADMINISTRATION**

Annually during the Comprehensive Annual Financial Report (CAFR) presentation, the Finance Director shall report the City's fund balance and the classification of the various components in accordance with GAAP and this policy.

Should the City fall below the minimum target level, the Finance Director shall prepare a plan and recommendation to restore the unassigned fund balance to the target level prior to the ensuing fiscal year's budget adoption.

Should the City exceed the 16.7% target level, the City Manager shall prepare a recommendation to the council on how to utilize excess funds for capital improvements or other one-time expenditures.

# Syracuse City 5-Year Compensation Plan



## **SYRACUSE CITY**

### **FY 2015 – FY 2019 CITY COMPENSATION PLAN**

#### **PURPOSE**

The purpose of this plan is to set forth the City's plan for employee compensation in order to accomplish the objectives of the City's Recruitment and Retention Policy.

#### **AUTHORITY**

Section 5.020 of the City Personnel Policies & Procedures Manual states that the City Council will adopt and maintain a compensation plan, which outlines standards and guidelines for salary & wage administration, pay grade schedules, and comparison/benchmarking strategies.

#### **TERM**

The term of this plan includes fiscal years 2015 through 2019. The compensation rates and future funding amounts set forth from this plan are set forth by the City Council. It is the intent of the City Council to provide the funding necessary to carry out the compensation plan. The City Council retains the ability to unilaterally adjust compensation rates and funding amounts from year to year, based on economic conditions and budget availability.

#### **SALARY AND WAGE SCALES**

As indicated in the Recruitment and Retention Policy, the City desires to recruit and retain the best employees possible. The City has benchmarked comparable salary and wages within the labor market and has set the scales for the minimum, mid-point, and maximum to be within the 60<sup>th</sup> to 70<sup>th</sup> percentile of the benchmark cities. Wage scales will be compared with the benchmark cities at least every 3 years.

#### **BENEFITS**

As indicated in the Recruitment and Retention Policy, the City desires to offer employee benefits that are competitive with the benchmark cities, as a means to recruit and retain the

best employees possible. The benefits offered are governed by Chapter 7 of the Personnel Policies & Procedures Manual. The City's benefit package will be reviewed annually and approved by the City Council through the annual budget process.

**EMPLOYEE EVALUATION SYSTEM**

As indicated in the Recruitment and Retention Policy, each employee will be evaluated on their performance, based on their job duties. The evaluation system will categorize employees' performance in five different levels:

	<b>Score</b>
Consistently Exceeds Expectations	4.5 -5
Exceeds Expectations	4 - 4.5
Meets Expectations	3-4
Needs Improvement	2-3
Seriously Deficient (risk of termination)	0-2

The eligibility of any bonus or raise is contingent upon a "Meets Expectation" or better, with those scoring in the "Exceeds Expectations" and "Consistently Exceeds Expectations" categories receiving greater amounts, respectively.

**RETENTION BONUS & MERIT INCREASE**

Syracuse City has adopted a "pay for performance" ethic, and therefore does not use programmed step increases or cost of living increases based on time of service alone. The City will provide retention bonuses and merit increases based on employee performance, for the purpose of retaining excellent employees and incentivizing average employees to become better.

**Retention Bonus**

In order for an employee to receive a retention bonus, they must receive a "Meets Expectation" or better on their annual evaluation. The actual amount of the retention bonus will be determined by the limits outlined in the Personnel Policies and Procedures Manual and the budgeted amount for each year. Those scoring in the "Exceeds Expectations" and "Consistently Exceeds Expectations" categories will receive greater amounts, respectively. Employees with less than one year, but at least 6 months of service with the city are eligible for a prorated retention bonus.

**Merit Increase**

An employee is eligible for a merit increase after receiving two (2) annual evaluations in a row of "Meets Expectations" or better. The merit increase will be effective on July 1<sup>st</sup> following the second annual evaluation. For the years that an employee receives a merit increase, he/she will not be eligible for a retention bonus. Employees who are at or exceed the maximum rate of their pay scale are only eligible for merit increase according to Section 5.06 of the Personnel Policies & Procedures manual.

**Planned Budget for Retention Bonus & Meritorious Increases**

Year	Amount of Payroll	Purpose
FY 2015	2%	Merits
FY 2016	2.75%	Ret Bonus
FY 2017	2.75%	Ret Bonus/Merits
FY 2018	2.75%	Ret Bonus/Merits
FY 2019	2.75%	Ret Bonus/Merits

**PROMOTIONS AND ADVANCEMENTS**

**Promotions:**

Promotions include an upward movement in position that significantly increases the employee’s responsibilities and/or supervisory duties. An employee who is promoted will receive an increase to the minimum wage of the entering wage scale, or a 7.5% increase, whichever is greater.

**Advancements:**

Advancement includes movement to a higher position due to improved skill, knowledge, or capability, but does not significantly increase the employee’s responsibilities and/or supervisory duties. An employee who advances to a higher position will receive an increase to the minimum wage of the entering pay scale, or a 3.5%, whichever is greater. The wage increase becomes effective immediately, pending budget constraints, or at a minimum on July 1<sup>st</sup> following the advancement. The employee is still eligible for a retention bonus or merit increase.

**OTHER COMPENSATION ITEMS**

All other items related to compensation are governed by the Personnel Policies & Procedures Manual.



# COUNCIL AGENDA

June 9, 2015

## Agenda Item #12

Approve R15-14 adopting the updates to the Employee Compensation Plan and the fiscal year 2015-2016 wage scale.

### *Factual Summation*

- Please see the attached proposed changes to the 2016 – 2020 employee compensation plan and the fiscal year 2015 – 2016 wages scale. All recommended changes to the employee compensation plan and the wage scale are highlighted in red. Any questions regarding this item can be directed at City Manager Brody Bovero or Finance Director Steve Marshall.
- The recommended changes to the employee compensation plan include changing to an annual merit based raise of 2.3% of payroll versus the current plan that alternates between raises and bonuses at a 2.75% rate. The other big change includes an employee development program that would encourage employees to obtain additional skills and training. The city would pay up to 3.5% for the additional training. There are limitations to who is eligible and how often it can be achieved.
- We are recommending adding 4 additional job classifications to the employee wage scale. They include:
  - Code Enforcement Officer – part-time
  - Administration Professional – part-time
  - Custodian – part-time
  - Court Clerk I – part-time
- The Code Enforcement, Administration Professional, and Court Clerk I positions all have a full-time equivalent. We have matched the pay scale of the proposed part time positions to the full-time positions.
- We performed a salary benchmark for the part-time Custodian position and have set the wage scale to match the wages to the 60th percentile of comparative cities.

- We are also recommending eliminating the Intern under the part-time classification because it is also included under seasonal/temporary.

***Recommendation***

Adopt the resolution approving the updates to the Employee Compensation Plan and fiscal year 2015-2016 wage scale.



## SYRACUSE CITY

### FY 201~~5~~6 – FY 20~~19~~20 CITY COMPENSATION PLAN

#### **PURPOSE**

The purpose of this plan is to set forth the City's plan for employee compensation in order to accomplish the objectives of the City's Recruitment and Retention Policy.

#### **AUTHORITY**

Section 5.020 of the City Personnel Policies & Procedures Manual states that the City Council will adopt and maintain a compensation plan, which outlines standards and guidelines for salary & wage administration, pay grade schedules, and comparison/benchmarking strategies.

#### **TERM**

The term of this plan includes fiscal years 20~~15~~16 through ~~2019~~20. The compensation rates and future funding amounts set forth from this plan are set forth by the City Council. It is the intent of the City Council to provide the funding necessary to carry out the compensation plan. The City Council retains the ability to unilaterally adjust compensation rates and funding amounts from year to year, based on economic conditions and budget availability.

#### **SALARY AND WAGE SCALES**

As indicated in the Recruitment and Retention Policy, the City desires to recruit and retain the best employees possible. The City has benchmarked comparable salary and wages within the labor market and in FY2015 ~~has set~~ the scales for the minimum, mid-point, and maximum ~~to be were set~~ within the 60<sup>th</sup> to 70<sup>th</sup> percentile of the benchmark cities. Wage scales will be compared with the benchmark cities at least every 3 years.

#### **BENEFITS**

As indicated in the Recruitment and Retention Policy, the City desires to offer employee benefits that are competitive with the benchmark cities, as a means to recruit and retain the

best employees possible. The benefits offered are governed by Chapter 7 of the Personnel Policies & Procedures Manual. The City's benefit package will be reviewed annually and approved by the City Council through the annual budget process.

**EMPLOYEE EVALUATION SYSTEM**

As indicated in the Recruitment and Retention Policy, each employee will be evaluated on their performance, based on their job duties. The evaluation system will categorize employees' performance in five different levels:

	<b>Score</b>
Consistently Exceeds Expectations	4.5 -5
Exceeds Expectations	4 - 4.5
Meets Expectations	3-4
Needs Improvement	2-3
Seriously Deficient (risk of termination)	0-2

The eligibility of any bonus or raise is contingent upon a "Meets Expectation" or better, with those scoring in the "Exceeds Expectations" and "Consistently Exceeds Expectations" categories receiving greater amounts, respectively.

**RETENTION BONUS MERIT & -CAREER DEVELOPMENT INCREASE**

Syracuse City has adopted a "pay for performance" ethic, and therefore does not use programmed step increases or cost of living increases based on time of service alone. The City will provide ~~retention bonuses and Merit and Career Development~~ increases based on the employee's performance of job duties, as well as for approved improvements in knowledge and skill, for the purpose of retaining excellent employees and incentivizing average employees to become better.

**Retention Bonus**

~~In order for an employee to receive a retention bonus, they must receive a "Meets Expectation" or better on their annual evaluation. The actual amount of the retention bonus will be determined by the limits outlined in the Personnel Policies and Procedures Manual and the budgeted amount for each year. Those scoring in the "Exceeds Expectations" and "Consistently Exceeds Expectations" categories will receive greater amounts, respectively. Employees with less than one year, but at least 6 months of service with the city are eligible for a prorated retention bonus.~~

**Merit Increase**

An employee is eligible for a merit increase after receiving ~~two (2) annual evaluations in a row~~ an annual evaluation of "Meets Expectations" or better. The merit increase will be effective on July 1<sup>st</sup> following the ~~second~~ annual evaluation. ~~For the years that an employee receives a merit increase, he/she will not be eligible for a retention bonus.~~ Employees who

are at or exceed the maximum rate of their pay scale are only eligible for a merit increase according to Section 5.06 of the Personnel Policies & Procedures manual.

**Planned Budget for ~~Retention Bonus~~ & Meritorious Increases**

Year	Amount of Payroll	Purpose
<del>FY 2015</del>	<del>2%</del>	<del>Merits</del>
FY 2016	2.753%	Ret Bonus
FY 2017	2.753%	Ret Bonus/Merits
FY 2018	2.753%	Ret Bonus/Merits
FY 2019	2.753%	Ret Bonus/Merits
<u>FY2020</u>	<u>2.3%</u>	

Career Development Increase

For each position, the City will pre-approve an outline of optional programs, trainings, certifications, or other similar knowledge or skill enhancement measures. Such optional programs shall be above and beyond the normal requirements of the position, and are meant to further develop the employee in a way that he/she can provide a better, more knowledgeable service to the City. Participation in such program will be at the option of the employee, with coordination from the department head.

For each position that does not qualify for an advancement, the employee may obtain up to a 3.5% increase after completion of eligible programs, prior to reaching the midpoint of the wage scale. The employee may obtain up to another 3.5% increase after reaching the midpoint of the wage scale, subject to completion of additional eligible programs.

For each position that qualifies for an advancement, the employee may obtain up to a 3.5% increase after completion of eligible programs, after reaching the midpoint.

The amount of each increase is dependent on the difficulty of the program and the added value to the City. An employee is only eligible to receive a career development increase if he/she achieved a "Meets Expectations" or better on his/her latest performance evaluation.

**Planned Budget for Career Development Increases**

Prior to adoption of each annual budget, the department head will coordinate with each employee that plans to complete an eligible program. The department head will submit the anticipated budget amount with the draft department budget and will subject to approval by the City Council with the annual budget.

**PROMOTIONS AND ADVANCEMENTS**

**Promotions:**

Promotions include an upward movement in position that significantly increases the employee's responsibilities and/or supervisory duties. An employee who is promoted will receive an increase to the minimum wage of the entering wage scale, or a 7.5% increase, whichever is greater.

**Advancements:**

Advancement includes movement to a higher position due to improved skill, knowledge, or capability, but does not significantly increase the employee's responsibilities and/or supervisory duties. An employee who advances to a higher position will receive an increase to the minimum wage of the entering pay scale, or a 3.5%, whichever is greater. The wage increase becomes effective immediately, pending budget constraints, or at a minimum on July 1<sup>st</sup> following the advancement. The employee is still eligible for a retention bonus or merit increase.

**OTHER COMPENSATION ITEMS**

All other items related to compensation are governed by the Personnel Policies & Procedures Manual.

**FY 2015 - 2016 Wage Scale**

<b>Grade</b>	<b>Status</b>	<b>Position Title</b>	<b>Min</b>	<b>Max</b>
407	Salary	City Manager	\$86,646	\$129,684
406	Salary	City Attorney	\$83,383	\$123,947
405	Salary	Public Works Director	\$72,814	\$107,966
		Fire Chief		
		Police Chief		
404	Salary	Community and Economic Development Director	\$70,375	\$105,462
		Finance Director		
403	Salary	Information Systems Director	\$62,457	\$93,252
		Parks & Recreation Director		
402	Salary	Human Resources Director	\$60,666	\$90,520
401	Salary	City Recorder	\$53,596	\$80,860
324	Full-time	Deputy Fire Chief	\$33.68	\$42.56
323	Full-time	City Engineer	\$31.43	\$44.05
322	Full-time	Police Lieutenant	\$27.28	\$41.05
321	Full-time	Building Official	\$24.83	\$36.30
320	Full-time	Streets Superintendent	\$24.40	\$34.63
		Water Superintendent		
		Environmental Superintendent		
319	Full-time	Assistant Parks & Recreation Director	\$23.82	\$35.76
		Finance Manager		
318	Full-time	Police Sergeant	\$23.03	\$34.22
317	Full-time	Planner II/Grant Administrator	\$21.34	\$31.25
316	Full-time	Human Resources Specialist	\$20.79	\$30.12
		Building Inspector III		
315	Full-time	Police Officer III	\$19.87	\$29.32
314	Full-time	Planner I/Grants Specialist	\$18.94	\$27.84
		Detective		
313	Full-time	Police Officer II	\$18.52	\$26.87
		Building Inspector II		
312	Full-time	Police Officer I	\$17.75	\$25.53
		Recreation Coordinator		
		Parks Coordinator		
		Fire Captain		
311	Full-time	Court Clerk Supervisor	\$16.82	\$24.82
		Code Enforcement Officer		
		Building Inspector I		
310	Full-time	Water Maintenance Worker III	\$16.18	\$23.67
		Environmental Maintenance Worker III		
		Street Maintenance Worker III		
		Parks Maintenance Worker III		
		Utilities Billing Supervisor		
		Facilities Maintenance Technician		
309	Full-time	Business License Clerk	\$15.45	\$21.99
		Administrative Professional		
308	Full-time	Water Maintenance Worker II	\$14.93	\$21.30
		Street Maintenance Worker II		

Grade	Status	Position Title	Min	Max
		Environmental Maintenance Worker II Fire Engineer	See previous page	
307	Full-time	Court Clerk II / Admin Professional Senior Fire Fighter	\$14.67	\$20.70
306	Full-time	Building Permit Technician Parks Maintenance Worker II Utilities Billing Clerk	\$13.86	\$20.63
305	Full-time	Parks Maintenance Worker I Streets Maintenance Worker I Water Maintenance Worker I Environmental Maintenance Worker I	\$13.54	\$19.73
304	Full-time	Court Clerk I	\$12.50	\$17.92
303	Full-time	Fire Fighter II	\$11.92	\$18.08
302	Full-time	Administrative Assistant	\$11.60	\$15.15
301	Full-time	Fire Fighter I	\$11.17	\$12.89
212	Part-time	Building Inspector I Code Enforcement Officer	\$16.82	\$24.82
211	Part-time	Administrative Professional	\$15.45	\$21.99
210	Part-time	Bailiff	\$14.79	\$19.22
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207	Part-time	Fire Fighter II	\$11.92	\$18.08
206	Part-time	Administrative Assistant Mail Clerk Intern	\$11.60	\$15.15
205	Part-time	Fire Fighter I	\$11.17	\$12.89
204	Part-time	Custodian	\$10.28	\$13.30
203	Part-time	Recreation Supervisor Front Desk Receptionist	\$8.64	\$11.24
202	Part-time	Crossing Guard	\$8.23	\$10.70
201	Part-time	Recreation Assistant	\$7.46	\$9.70
104	Seasonal	Seasonal Fire Fighter	\$11.92	\$18.08
103	Seasonal	Cemetery Maintenance Worker Meter Reader Gang Mower Operator	\$10.25	\$13.25
102	Seasonal /Temporary	Streets Maintenance Worker Water Maintenance Worker Environmental Maintenance Worker Jensen Pond Maintenance Worker Land Maintenance Worker Administrative Assistant Intern	\$8.50	\$11.75
101	Seasonal	Sports Fields Worker	\$8.00	\$10.00

**RESOLUTION NO. R15-14**

**A RESOLUTION OF THE SYRACUSE CITY COUNCIL ADOPTING THE FISCAL YEAR 2016 – 2020 EMPLOYEE COMPENSATION PLAN AND FISCAL YEAR 2015 - 2016 WAGE SCALE**

**WHEREAS**, Syracuse City has previously had a formal policy pertaining to employee compensation and wishes to update the plan; and

**WHEREAS**, City staff has drafted amendments to the employee compensation plan that accomplishes the objectives of the City's Recruitment and Retention Policy; and

**WHEREAS**, Section 5.020 of the City Personnel Policies & Procedures Manual states that the City Council will adopt and maintain a compensation plan, which outlines standards and guidelines for salary and wage administration, pay grade schedules, and comparison/benchmarking strategies; and

**WHEREAS**, City Administration has performed a benchmarking study to determine appropriate amendments to the City's wage scale for the FY2015-2016; AND

**WHEREAS**, the City Council and Mayor have reviewed the draft policy and wage scale and feel it addresses the needs of the City relative to the most efficient use of the City's resources.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Adoption.** The fiscal year 2016 – 2020 employee compensation plan and fiscal year 2015-2016 wage scale are attached hereto as Exhibit "A," and incorporated herein by reference is hereby adopted by Syracuse City.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

ATTEST:

**SYRACUSE CITY**

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

By: \_\_\_\_\_  
Terry Palmer, Mayor



## **SYRACUSE CITY**

### **FY 2016 – FY 2020 CITY COMPENSATION PLAN**

#### **PURPOSE**

The purpose of this plan is to set forth the City's plan for employee compensation in order to accomplish the objectives of the City's Recruitment and Retention Policy.

#### **AUTHORITY**

Section 5.020 of the City Personnel Policies & Procedures Manual states that the City Council will adopt and maintain a compensation plan, which outlines standards and guidelines for salary & wage administration, pay grade schedules, and comparison/benchmarking strategies.

#### **TERM**

The term of this plan includes fiscal years 2016 through 20. The compensation rates and future funding amounts set forth from this plan are set forth by the City Council. It is the intent of the City Council to provide the funding necessary to carry out the compensation plan. The City Council retains the ability to unilaterally adjust compensation rates and funding amounts from year to year, based on economic conditions and budget availability.

#### **SALARY AND WAGE SCALES**

As indicated in the Recruitment and Retention Policy, the City desires to recruit and retain the best employees possible. The City has benchmarked comparable salary and wages within the labor market and in FY2015 the scales for the minimum, mid-point, and maximum were set within the 60<sup>th</sup> to 70<sup>th</sup> percentile of the benchmark cities. Wage scales will be compared with the benchmark cities at least every 3 years.

#### **BENEFITS**

As indicated in the Recruitment and Retention Policy, the City desires to offer employee benefits that are competitive with the benchmark cities, as a means to recruit and retain the best employees possible. The benefits offered are governed by Chapter 7 of the Personnel Policies &

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**EMPLOYEE EVALUATION SYSTEM**

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An employee is eligible for a merit increase after receiving an annual evaluation of “Meets Expectations” or better. The merit increase will be effective on July 1<sup>st</sup> following the annual evaluation. Employees who are at or exceed the maximum rate of their pay scale are only eligible for a merit increase according to Section 5.06 of the Personnel Policies & Procedures manual.

**Planned Budget for Meritorious Increases**

Year	Amount of Payroll
FY 2016	2.3%
FY 2017	2.3%
FY 2018	2.3%
FY 2019	2.3%
FY2020	2.3%

### Career Development Increase

For each position, the City will pre-approve an outline of optional programs, trainings, certifications, or other similar knowledge or skill enhancement measures. Such optional programs shall be above and beyond the normal requirements of the position, and are meant to further develop the employee in a way that he/she can provide a better, more knowledgeable service to the City. Participation in such program will be at the option of the employee, with coordination from the department head.

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### **Planned Budget for Career Development Increases**

Prior to adoption of each annual budget, the department head will coordinate with each employee that plans to complete an eligible program. The department head will submit the anticipated budget amount with the draft department budget and will subject to approval by the City Council with the annual budget.

### **PROMOTIONS AND ADVANCEMENTS**

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### **OTHER COMPENSATION ITEMS**

All other items related to compensation are governed by the Personnel Policies & Procedures Manual.

**FY 2015 - 2016 Wage Scale**

<b>Grade</b>	<b>Status</b>	<b>Position Title</b>	<b>Min</b>	<b>Max</b>
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		Parks Coordinator		
		Fire Captain		
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		Building Inspector I		
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		Street Maintenance Worker III		
		Parks Maintenance Worker III		
		Utilities Billing Supervisor		
		Facilities Maintenance Technician		
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Grade	Status	Position Title	Min	Max
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103	Seasonal	Cemetery Maintenance Worker Meter Reader Gang Mower Operator	\$10.25	\$13.25
102	Seasonal /Temporary	Streets Maintenance Worker Water Maintenance Worker Environmental Maintenance Worker Jensen Pond Maintenance Worker Land Maintenance Worker Administrative Assistant Intern	\$8.50	\$11.75
101	Seasonal	Sports Fields Worker	\$8.00	\$10.00



# COUNCIL AGENDA

June 9th, 2015

## Agenda Item #13

Public Hearing – Proposed Resolution  
R15-15 amending the Syracuse City Consolidated  
Fee Schedule by making adjustments throughout.

### *Factual Summation*

- Any question regarding this agenda item may be directed at Finance Director Stephen Marshall. See the attached consolidated fee schedule.
- Staff periodically reviews and recommends changes to the consolidated fee schedule. I am recommending the changes outlined in red in Exhibit A. These changes include:
  - Update to public safety impact fees to coincide with our public safety impact fee analysis.
  - Increase our late fee to \$20.00 for utility account past due balances.
  - Increase our utility bill advertising fee to \$850.00 for a full page color advertisement.
  - Increase the sewer rate fee by \$3.00 to \$20.80 per month.
  - Implement a sewer excess gallon fee for commercial businesses to \$1.55 per 1000 gallons over 5,500 gallons.
  - Add a fee for a cemetery certificate replacement of \$10.00.
  - Delete newsletter advertising fees since we don't allow advertisements in the newsletter since it was revamped and condensed.
  - Changes to some post office supply charges to reflect the correct amount charged.

### *Staff Recommendation*

- *Adopt proposed resolution amending the Syracuse City Consolidated Fee Schedule by making the recommended changes throughout.*

**RESOLUTION NO. R15-15**

**A RESOLUTION OF THE SYRACUSE CITY COUNCIL UPDATING AND AMENDING THE SYRACUSE CITY CONSOLIDATED FEE SCHEDULE BY MAKING ADJUSTMENTS THROUGHOUT.**

**WHEREAS**, Syracuse City Staff has reviewed and analyzed the fees charged by the City for various services, permits and procedures and has recommended various changes to such fees as more particularly provided in the attached consolidated Syracuse City Fee Schedule; and

**WHEREAS**, the City Council desires to adopt the revised Syracuse City Fee Schedule as recommended by Staff and as more particularly provided herein; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, AS FOLLOWS:**

**Section 1. Amendment.** The Syracuse City Fee Schedule is hereby updated and amended to read in its entirety as set forth in **Exhibit "A,"** attached hereto and incorporated herein by this reference.

**Section 2. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**Section 3. Effective Date.** This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

By: \_\_\_\_\_  
Terry Palmer, Mayor

**Building**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Bond Fees</b>						
Landscaping Bond	\$55.00 per Permit	NA NA				
Performance & Guaranty for Temporary Occupancy	100% of value	10% Administration Fee				
<b>Plan Check Fees</b>						
Residential	All Permitted Structures	40% Permit Fee	NA NA			
Residential - Duplicate multi-family structure		50% of original plan check fee				
NOTE: Applicable within 1 year of first permit issuance and within the same ICC code period						
Commercial	All Permitted Structures	65% Permit Fee	NA NA			
Building Investigation Fee	All Permitted Structures	100% % Permit Fee	NA NA			
Fire Sprinkler/Safety Plans	All Permitted Structures	\$75.00 Per Hour	NA NA			
Additional Plan Review Due to Revisions		\$56.40 Per Hour (1/2 hr min.)	NA NA			
General Building Valuation						
Building Value from \$1-1,000.00		\$56.40 ea. Unit	NA NA			
Building Value from \$1,001-2,000		\$56.40 ea. Unit	\$2.70 ea. addl. \$100 or fraction thereof			
Building Value from \$2,001-25,000		\$83.40 ea. Unit	\$16.80 ea. addl. \$1000 or fraction thereof			
Building Value from \$25,001-50,000		\$469.80 ea. Unit	\$12.11 ea. addl. \$1000 or fraction thereof			
Building Value from \$50,001-100,000		\$772.55 ea. Unit	\$8.40 ea. addl. \$1000 or fraction thereof			
Building Value from \$100,001-500,000		\$1,192.55 ea. Unit	\$6.72 ea. addl. \$1000 or fraction thereof			
Building Value from \$501,000-1,000,000		\$3,880.55 ea. Unit	\$5.70 ea. addl. \$1000 or fraction thereof			
Building Value from \$1,000,000.00+		\$6,730.55 ea. Unit	\$4.65 ea. addl. \$1000 or fraction thereof			
Pools, Tubs & Spas						
Public Pool		Bid Price ea. Unit	NA NA			
Private Pool - In Ground		Bid Price ea. Unit	NA NA			
Private Pool - Above Ground Temporary		\$56.40 ea. Unit				
Private Pool - Above Ground Permanent		Bid Price ea. Unit	NA NA			
Storage Sheds		Construction Value ea. Unit	NA NA			
Storage Sheds - Re-siding only		\$47.00 ea. Unit	NA NA			
State Fee (Surcharge)		1% of Permit Fee	NA NA			
Expired Permit						
Less Than to 180 days		65% Building Value	NA NA			
Greater than 180 Days but Less Than 1 Year		65% of Original Permit Cost	NA NA			
Greater Than 1 Year		100% of Original Permit Cost	NA NA			
<b>Impact Fees</b>						
Parks, Trails, and Recreation		\$2,393.56 Per Household				
Residential Transportation	Single Family Residence	\$1,131.00 Per Unit	NA NA			
Residential Transportation	All other types/units	\$705.00 Per Unit	NA NA			
Commercial Transportation						
General Commercial		\$2,328.00 Per 1,000 sf of GFA	NA NA			
Office/Institutional		\$2,428.00 Per 1,000 sf of GFA	NA NA			
Industrial		\$668.00 Per 1,000 sf of GFA	NA NA			
Culinary Water						
¾" Line		\$966.00 ea. Unit	NA NA			
1" Line		\$1,610.00 ea. Unit	NA NA			
1½" Line		\$4,999.00 ea. Unit	NA NA			
2" Line		\$7,997.00 ea. Unit	NA NA			
3" Line		\$15,994.00 ea. Unit	NA NA			
4" Line		\$24,991.00 ea. Unit	NA NA			
6" Line		\$49,981.00 ea. Unit	NA NA			
8" Line		\$79,970.00 ea. Unit	NA NA			
Secondary Water - Residential						
4,000-7,000sf lot		\$523.03 ea. Unit	NA NA			
7,001-8,000sf lot		\$760.31 ea. Unit	NA NA			
8,001-9,000sf lot		\$883.18 ea. Unit	NA NA			
9,001-10,000sf lot		\$1,008.44 ea. Unit	NA NA			
10,001-11,000sf lot		\$1,135.85 ea. Unit	NA NA			
11,001-13,000sf lot		\$1,330.48 ea. Unit	NA NA			
13,001-15,000sf lot		\$1,595.85 ea. Unit	NA NA			

**Building**

*All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)*

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
15,001-17,000sf lot	\$1,867.01 ea. Unit	NA NA				
17,001-19,000sf lot	\$2,143.25 ea. Unit	NA NA				
19,001-21,000sf lot	\$2,423.98 ea. Unit	NA NA				
21,001-23,000sf lot	\$2,708.76 ea. Unit	NA NA				
23,001-25,000sf lot	\$2,997.23 ea. Unit	NA NA				
25,001-27,000sf lot	\$3,289.06 ea. Unit	NA NA				
27,001-30,000sf lot	\$3,658.21 ea. Unit	NA NA				
30,001-33,000sf lot	\$4,107.02 ea. Unit	NA NA				
33,001-36,000sf lot	\$4,561.61 ea. Unit	NA NA				
36,001-39,000sf lot	\$5,021.48 ea. Unit	NA NA				
39,001-42,000sf lot	\$5,486.20 ea. Unit	NA NA				
42,001-45,000sf lot	\$5,955.43 ea. Unit	NA NA				
45,001-48,000sf lot	\$6,428.84 ea. Unit	NA NA				
48,001-51,000sf lot	\$6,906.17 ea. Unit	NA NA				
51,001-54,000sf lot	\$7,387.17 ea. Unit	NA NA				
54,001-57,000sf lot	\$7,871.64 ea. Unit	NA NA				
57,001-60,000sf lot	\$8,359.39 ea. Unit	NA NA				
Secondary Water - Open Land in a Commercial Subdivision	\$0.17 sf of pervious area	NA NA				
Sewer - North Davis Sewer District (Fee)	\$3,000.00 per Connection	NA NA				
Sewer - Storm (ENR Construction Index)						
R1	\$4,748.00 per acre or 0.109 sf	NA NA				
R2	\$5,053.00 per acre or 0.116 sf	NA NA				
R3	\$5,532.00 per acre or 0.127 sf	NA NA				
R4	\$6,316.00 per acre or 0.145 sf	NA NA				
PRD	\$6,011.00 per acre or 0.138 sf	NA NA				
GC	\$11,369.00 per acre or 0.261 sf	NA NA				
C2	\$10,716.00 per acre or 0.246 sf	NA NA				
I1	\$11,369.00 per acre or 0.261 sf	NA NA				
A1	\$3,006.00 per acre or 0.069 sf	NA NA				
PO	\$11,369.00 per acre or 0.261 sf	NA NA				
Public Safety						
Residential	\$142.00 per application	NA NA	\$166.00	per application		
Commercial	\$0.0440 Per sf of building	NA NA	\$0.12	Per sf of building		
<b>Connection Fees</b>						
Culinary Water						
3/4" Meter	\$325.00 ea. Unit	NA NA				
1" Meter	\$485.00 ea. Unit	NA NA				
1 1/2" Meter	\$680.00 ea. Unit	NA NA				
2" Meter	\$983.00 ea. Unit	NA NA				
3" Meter	\$1,699.50 ea. Unit	NA NA				
4" Meter	\$3,005.00 ea. Unit	NA NA				
6" Meter	\$4,782.00 ea. Unit	NA NA				
8" Meter	\$7,143.00 ea. Unit	NA NA				
Secondary Water						
3/4" Line	\$300.00 ea. Unit	NA NA				
1" Line	\$400.00 ea. Unit	NA NA				
1 1/2" Line	\$600.00 ea. Unit	NA NA				
2" Line	\$800.00 ea. Unit	NA NA				
3" Line	\$1,200.00 ea. Unit	NA NA				
4" Line	\$1,600.00 ea. Unit	NA NA				
6" Line	\$2,000.00 ea. Unit	NA NA				
8" Line	\$2,400.00 ea. Unit	NA NA				
Sewer - North Davis Sewer District (Connection)	\$240.00 per Connection	NA NA				
Sewer - City Connection	\$300.00 ea. Unit	NA NA				
Review for 8" Main Line	\$250.00					
<b>Inspection Fees</b>						
Outside of normal business hours	\$56.40 per incident (2 hr min.)	NA NA				

**Building**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
Re-Inspections	\$56.40 per Hour	NA NA				
Plan Changes	2 x Plan Fee	NA NA				
Inspection with no fee indicated	\$56.40 per Hour (1/2 hour min.)	NA NA				
Additional Plan Reviews Due to Revisions	\$56.40 per Hour (1/2 hour min.)					
Miscellaneous/Requested Inspections	\$56.40 per Hour (1/2 hour min.)	NA NA				
Final Off-Site Inspection	\$15.00 per Lot	NA NA				
Final Off-Site Inspection Items						
Culinary Water	\$0.183 per lf	NA NA				
Secondary Water	\$0.124 per lf	NA NA				
Sanitary Sewer	\$0.183 per lf	NA NA				
Storm Drain	\$0.143 per lf	NA NA				
Land Drain	\$0.178 per lf	NA NA				
Curb and Gutter	\$0.038 per lf	NA NA				
Sidewalk	\$0.019 per lf	NA NA				
Road	\$0.111 per lf	NA NA				
Hydrant Test	\$10.00 per Hydrant	NA NA				
Smoke Test	\$6.00 per Lot	NA NA				
Streetlight	\$6.00 per Streetlight	NA NA				
Warranty Inspections						
First Final Warranty	\$50.00 per Project	NA NA				
Final Warranty Re-inspection (if punch list is complete)	\$50.00 per Project	NA NA				
Third Final Warranty	\$75.00 per Project	NA NA				
Fourth Final Warranty	\$100.00 per Project	NA NA				
3rd Party Project or Plan Review Fee	Variable Fee assessed to the project applicant					
<b>Sign Permit Fees</b>						
Permanent Attached	Sign Valuation per Sign	NA NA				
Temporary Attached	5 days max. \$35.00 per Sign	NA NA				
Permanent Detached	Sign Valuation Per Sign	State Fee per Sign				
Temporary Detached	5 days max. \$35.00 per Sign	NA NA				
Sign Reclamation fee (Illegal sign)	\$10.00 per Sign	NA NA				
Sign Reclamation fee (Repeat offenses)	\$40.00 per Sign	NA NA				

\*All permits and reviews are subject to a 1% surcharge imposed by the State of Utah Division of Professional Licensure

\*\*Not every situation is foreseen; fees may be based on bid amounts or the total number of inspections to complete a project

\*\*\*A per inspection fee is calculated at \$56.40/inspection to offset the cost of additional inspections

**Community Development All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Development Application Fees</b>						
Commercial Site Plan*						
0-5 Acres	\$575.00 per Plan set	\$55.00 per Acre				
5.01-10 acres	\$1,585.00 per Plan set	\$173.00 per Acre				
10.01-15 acres	\$2,450.00 per Plan set	\$144.00 per Acre				
15.1-20 acres	\$3,170.00 per Plan set	\$115.00 per Acre				
> 20.1 acres	\$3,745.00 per Plan set	\$100.00 per Acre				
Each Revised Plan*	\$250.00 per Plan set	\$50.00 per Lot				
Site Plan Amendment (minor)	\$100.00 per Plan set	NA NA				
Site Plan Including Conditional use	\$650.00 per Plan set	\$55.00 per acre				
Site Plan Nonconforming Use/Lot Review Fee	\$35.00 per Plan set	NA NA				
<b>Residential Development Plat*</b>						
Concept Plan Review	\$225.00 per Plan set					
Revised Concept Plan	\$75.00 per Plan set					
Preliminary Plan	\$575.00 per Plan set	\$50.00 per Lot				
Each Revised Preliminary Plan	\$150.00 per Plan set	\$15.00 per Lot				
Final Plan	\$575.00 per Plan set	\$75.00 per Lot				
Each Revised Final Plan	\$250.00 per Plan set	\$50.00 per Lot				
<b>Staff Review Fees</b>						
Amended Subdivision	\$550.00 per Plan set	\$50.00 per Lot				
Residential Multi-Family	\$750.00 per Plan set	1.00% Bond Amount				
All Additional Reviews Required by Plan Changes	\$56.40 per Hour (1/2 hour min.)	\$0.00 NA				
Ge Private Pool - Above Ground Permanent	Bid Price Per Hour					
<b>Administrative Fees</b>						
Appeal to Board of Adjustments	\$200.00 per appeal	NA NA				
Plat Recording Fee (Per County Recorders Fee Schedule)	\$37.00 per Plat	\$1/lot + \$1/signature over 2 + \$1/each common space				
Payback or Reimbursement Agreement	\$500.00 per agreement	NA NA				
<b>Application Fees</b>						
General Plan Amendment	\$450.00 per Application	NA NA				
Re-Zone	\$425.00 per Application	\$0.00 NA				
Conditional Use (Major)	\$100.00 per Application	Public Noticing Fees				
Conditional Use (Minor)	\$100.00					
Conditional Use (Home Occupation with no customer visits to home)	\$0.00					
Conditional Use Extension or Modification (Major)	\$50.00 per Application	NA NA				
Conditional Use Extension or Modification (Minor)						
Agricultural Protection Area Designation	\$250.00 per Application	\$25.00 NA				
<b>Annexation Petition and Review</b>						
0-2 acres	\$230.00 per Application	\$173.00 per Acre				
2.1-5 acres	\$575.00 per Application	\$144.00 per Acre				
5.1-10 acres	\$1,007.00 per Application	\$115.00 per Acre				
> 10 acres	\$1,582.00 per Application	\$87.00 per Acre				
Home Occupation	\$25.00 per Application	NA NA				
Commercial Business	\$25.00 per Application	NA NA				
<b>Public Noticing Fees</b>						
Public Notice Signs	\$6.00 Per Sign					
Noticing Fee for impacted residents	\$1.00 Per Address					
<b>Business License Fees</b>						
Business License Amendment	\$5.00 per Application	NA NA				
Business License Listing	\$5.00 per copy	NA NA				
Home Occupation	\$75.00 per Application	NA NA				
Commercial Business (Temporary - 6 months Max.)	\$25.00 per Application	NA NA				
Fireworks Stands	\$50.00 per Application	\$ 200.00 10-day refundable clean-up deposit				
<b>License Fee - Commercial Retail Business</b>						
< 5,000 sf	\$75.00 per Application	NA NA				
5,001-10,000 sf	\$125.00 per Application	NA NA				
> 10,001 sf	\$350.00 per Application	NA NA				
<b>License Fee - Commercial Business</b>						
Professional Services	\$75.00 per Application	NA NA				
<b>Sexually Oriented Business (SOB)</b>						
Sexually Oriented Business (SOB)	\$950.00 per Application	NA NA				
Escort Services	\$950.00 per Application	NA NA				
Nude Entertainment Business	\$950.00 per Application	NA NA				
Nude Entertainment Employee	\$250.00 per Application	NA NA				

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Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
Semi-Nude Entertainment Business	\$950.00 per Application	NA NA				
Semi-nude Entertainment Employee	\$250.00 per Application	NA NA				
Nude Entertainment Employee (Outcall, on-site and non-performing nude entertainment/dancing agency employees)	\$250.00 per Application	NA NA				
Nude Dancing Agency	\$950.00 per Application	NA NA				
Semi-Nude Dancing Agency	\$950.00 per Application	NA NA				
Outcall Agency	\$950.00 per Application	NA NA				
Outcall Agency Employee (Off-site services)	\$250.00 per Application	NA NA				
Disclosure Application investigation	\$50.00 per Application	NA NA				
Outcall Agency Employee (Off-site services)	\$252.00 per Application	NA NA				
Application for 2+ Licenses at one time	\$20.00 per Application	Higher of applicable fees				
Outcall Agency Employee (Off-site services)	\$254.00 per Application	NA NA				
Solicitors/Mobile Sales/Vendors (annual fee)	\$25.00 per Application	NA NA				
License per solicitor	\$25.00 per Month	NA NA				
Alcoholic Beverages						
Class "A"	\$200.00 per Application	NA NA				
Class "B"	\$300.00 per Application	NA NA				
Pawn Shops	\$450.00 per Application	NA NA				
Duplicate Business License	\$5.00 per Application	NA NA				
Late Payment Fees						
Paid after Jan 31	50.00% of renewal fee					
Paid after Feb. 28	75.00% of renewal fee					
Paid after Mar 31	100.00% of renewal fee					
<b>Fines</b>						
Utility Excavation without a Permit	\$250.00 per Incident	NA NA				
Storm Water Pollution - Illicit Discharge	\$200.00 Per Incident					
Storm Water - Post construction BMP removal	\$100.00 Per BMP					
Construction Activity Without a Permit when required	\$100.00 per Incident	NA NA				
Operating without a business license	\$15.00 per Incident	Certified mailing costs				
Late Payment Fees	\$10.00 per month		\$20.00	per month		
Weed Mowing (Code Enforcement)						
Class B - A parcel of 1/4 acre or less with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$170.00			
Class C - A parcel greater than 1/4 acre, but less than 1/2 acre with weeds and/or a small amount of trash			\$180.00			
Class D - A parcel greater than 1/4 acre, but less than 1/2 acre with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$205.00			
Class E - A parcel greater than 1/2 acre, but less than 3/4 acre with weeds and/or a small amount of trash			\$225.00			
Class F - A parcel greater than 1/2 acre, but less than 3/4 acre with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$255.00			
Class G - A parcel greater than 3/4 acre, but less than 1 acre with weeds and/or a small amount of trash			\$262.50			
Class H - A parcel greater than 3/4 acre, but less than 1 acre with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$352.50			
Class I - A parcel greater than 1 acre, but less than 2 acres with weeds and/or a small amount of trash			\$375.00			
Class J - A parcel greater than 1 acre, but less than 2 acres with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$412.50			
Class K - A parcel greater than 2 acres, but less than 3 acres with weeds and/or a small amount of trash			\$457.50			
Class L - A parcel greater than 2 acres, but less than 3 acres with weeds and/or a heavy amount of trash (i.e. tires, building materials, stumps, etc.)			\$615.00			
Special Class - Special nuisances not easily classified requiring hourly fees for drivers, trucks, tractors, and hand work.						bids will be obtained from contractors.
1/4 acre = 10,890 square feet						
1/2 acre = 21,780 square feet						
3/4 acre = 32,674 square feet						
1 acre = 43,560 square feet						
**All rates include dump fees						
Administration Fee for each subsequent weed mowing incident	\$50.00 per incident	NA NA				
Hourly Rates						
Weedeater	\$33.00					
Edger	\$33.00					
Leaf Blower	\$33.00					
Push Mower	\$36.00					
Small Riding Mower	\$43.50					
Large Riding Mower	\$52.50					
Tractor	\$75.00					
Truck/Trailer	\$82.50					
Tractor/Mower	\$78.00					
**Hourly rates include operator, equipment, and all incidentals required to complete the work.						
<b>Excavation Permit Fees</b>						
NOTE: Trench Repair Fees for Excavations between October 15th and May 15th are double fee shown						
Administrative Fee	\$47.00 per application					

**Community Development**    *All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)*

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
Curb & Gutter Repair	\$20.00 per lf	NA NA				
Sidewalk Repair	\$10.00 per lf	NA NA				
Phone/Power/Cable Trench Repair Fee for Perpendicular Cuts						
26'-0" Wide Road (50' ROW)						
1'-0" to 13'-0" Cut	\$46.14 per Application	NA NA				
14'-0" to 26'-0" Cut	\$92.40 per Application	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$56.88 per Application	NA NA				
Cut 17'-0" to 32'-0" Cut	\$132.64 per Application	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$63.96 per Application	NA NA				
19'-0" to 36'-0" Cut	\$127.92 per Application	NA NA				
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$78.12 per Application	NA NA				
22'-0" to 42'-0" Cut	\$156.42 per Application	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$78.12 per Application	NA NA				
22'-0" to 35'-0" Cut	\$127.92 per Application	NA NA				
36'-0" to 56'-0" Cut	\$198.80 per Application	NA NA				
Water Line Trench Repair Fee for Perpendicular Cuts						
26'-0" Wide Road (50' ROW)						
1'-0" to 13'-0" Cut	\$53.83 per Application	NA NA				
14'-0" to 26'-0" Cut	\$107.66 per Application	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$66.36 per Application	NA NA				
Cut 17'-0" to 32'-0" Cut	\$132.72 per Application	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$74.62 per Application	NA NA				
19'-0" to 36'-0" Cut	\$149.24 per Application	NA NA				
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$87.08 per Application	NA NA				
22'-0" to 42'-0" Cut	\$174.16 per Application	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$87.08 per Application	NA NA				
22'-0" to 35'-0" Cut	\$145.46 per Application	NA NA				
36'-0" to 56'-0" Cut	\$232.12 per Application	NA NA				
Storm Drain Lines Trench Repair Fee for Perpendicular Cuts						
26'-0" Wide Road (50' ROW)						
1'-0" to 13'-0" Cut	\$61.52 per Application	NA NA				
14'-0" to 26'-0" Cut	\$123.04 per Application	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$75.84 per Application	NA NA				
Cut 17'-0" to 32'-0" Cut	\$151.68 per Application	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$85.25 per Application	NA NA				
19'-0" to 36'-0" Cut	\$170.56 per Application	NA NA				
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$99.52 per Application	NA NA				
22'-0" to 42'-0" Cut	\$199.04 per Application	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$99.52 per Application	NA NA				
22'-0" to 35'-0" Cut	\$166.24 per Application	NA NA				
36'-0" to 56'-0" Cut	\$265.28 per Application	NA NA				
Sanitary Sewer Lines Trench Repair Fee for Perpendicular Cuts						
26'-0" Wide Road (50' ROW)						
1'-0" to 13'-0" Cut	\$69.21 per Application	NA NA				
14'-0" to 26'-0" Cut	\$138.24 per Application	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$85.32 per Application	NA NA				
Cut 17'-0" to 32'-0" Cut	\$170.64 per Application	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$99.40 per Application	NA NA				
19'-0" to 36'-0" Cut	\$191.88 per Application	NA NA				

**Community Development All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$111.96 per Application	NA NA				
22'-0" to 42'-0" Cut	\$223.92 per Application	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$111.96 per Application	NA NA				
22'-0" to 35'-0" Cut	\$187.02 per Application	NA NA				
36'-0" to 56'-0" Cut	\$298.44 per Application	NA NA				
Combined Trench Repair Fee for Perpendicular Cuts	\$35.00					
26'-0" Wide Road (50' ROW)	Sign Valuation Per Sign					
1'-0" to 13'-0" Cut	\$35.00 per Application	NA NA				
14'-0" to 26'-0" Cut	\$153.60 per Application	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$94.80 per Application	NA NA				
Cut 17'-0" to 32'-0" Cut	\$189.60 per Application	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$106.60 per Application	NA NA				
19'-0" to 36'-0" Cut	\$213.20 per Application	NA NA				
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$124.40 per Application	NA NA				
22'-0" to 42'-0" Cut	\$248.80 per Application	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$124.40 per Application	NA NA				
22'-0" to 35'-0" Cut	\$207.80 per Application	NA NA				
36'-0" to 56'-0" Cut	\$331.60 per Application	NA NA				
Trench Repair Fee for Parallel Cuts						
26'-0" Wide Road (50' ROW)						
1'-0" to 13'-0" Cut	\$3.85 per foot of resurface	NA NA				
14'-0" to 26'-0" Cut	\$7.70 per foot of resurface	NA NA				
32'-0" Wide Road (50'-60' ROW)						
1'-0" to 16'-0" Cut	\$4.74 per foot of resurface	NA NA				
Cut 17'-0" to 32'-0" Cut	\$9.47 per foot of resurface	NA NA				
36'-0" Wide Road (60' ROW)						
1'-0" to 18'-0" Cut	\$5.33 per foot of resurface	NA NA				
19'-0" to 36'-0" Cut	\$10.66 per foot of resurface	NA NA				
42'-0" Wide Road (66' ROW)						
1'-0" to 21'-0" Cut	\$6.22 per foot of resurface	NA NA				
22'-0" to 42'-0" Cut	\$12.44 per foot of resurface	NA NA				
56'-0" Wide Road (80' ROW)						
1'-0" to 21'-0" Cut	\$6.22 per foot of resurface	NA NA				
22'-0" to 35'-0" Cut	\$10.36 per foot of resurface	NA NA				
36'-0" to 56'-0" Cut	\$16.58 per foot of resurface	NA NA				

\* Site Plan Review includes one (1) additional corrections review after first submittal

**Storm Water Activity Permit Fees**

Storm Water Permit Fees	\$50.00	Per application				
Deposit - Storm Water Activity Permit	\$1,000.00	Per application				

**Newsletter Advertising Fees**

NOTE: See Resolution R10-13 for policies governing advertising in City Newsletter

Per Issue Rate

Full page ad (8.5" x 11")	\$400.00
Half page ad	\$225.00
Quarter page ad	\$125.00
Eight page ad	\$60.00

**Utility Bill Advertising Fees**

NOTE: See Resolution R11- for policies governing advertising on the Utility Bill

Per Issue Rate

Full page color ad (8.5" x 11")	\$600.00	Per Issue Rate	\$850.00
Full page black and white ad (8.5" x 11")	\$400.00		
Half page color ad	\$500.00		
Half page black and white ad	\$250.00		

**Utilities**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Utility Rates</b>						
Garbage Service						
Service	\$9.95 per month	N/A NA				
New Garbage Can Set-up	\$100.00 ea. Unit	NA NA				
Extra Garbage Can (Limit 3)	\$7.20 ea. Unit	NA NA				
Green Waste Can	\$6.50 ea. Unit	N/A N/A				
Replacement Cost	\$90.00 per can	NA NA				
Early Return of Extra Can(s) - less than six (6) months	\$35.00 per can	NA NA				
Street Lighting (Effective May 1st, 2009)						
Street Lighting Power Fee	\$1.00 per month	NA NA				
Purchase of New Street Lights	\$0.32 per month	NA NA				
Parks Maintenance Fee	\$2.93 per month	NA NA				
Temporary Meter (New Construction)	\$30.00 per application	NA NA				
New Service (Does not include impact fee)	\$25.00 per application	NA NA				
Utility Account Transfer (within City limits)	\$15.00 per request	NA NA				
Late Fee on Delinquent Accounts	\$10.00 per incident	NA NA	\$20.00	per month		
Request for Re-establishment of Service after Delinquency						
First Occurrence	\$35.00 per request	NA NA				
Subsequent Occurrences (Same Year)	\$50.00 per request	NA NA				
After Hours Re-connection of Service	\$35.00 per request	NA NA				
Deposit for Water Service						
Residential	\$75.00 per application	NA NA				
Commercial/Industrial/Multi-Family	\$100.00 per application	NA NA				
Culinary Water Service						
Private Pool - Above Ground Permanent	\$2.20 per 1,000 gallons					
Commercial Construction (not to be pro-rated)	\$2.20 per 1,000 gallons					
Commercial Service						
< 10,000 Gallons	\$16.50 per month	NA NA				
10,001-30,000 gallons	\$1.65 per 1,000 gallons	NA NA				
30,001-40,000 gallons	\$2.05 per 1,000 gallons	NA NA				
> 40,000 gallons	\$2.65 per 1,000 gallons	NA NA				
Residential Service (with secondary water)						
< 8,000 Gallons	\$16.50 per month	NA NA				
8,001 -15,000 gallons	\$2.05 per 1,000 gallons	NA NA				
> 15,000 gallons	\$2.45 per 1,000 gallons	NA NA				
Residential Service (without secondary water)						
< 8,000 Gallons	\$16.50 per month	NA NA				
8,001 -15,000 gallons	\$2.20 per 1,000 gallons	NA NA				
15,001-20,000 gallons	\$2.75 per 1,000 gallons	NA NA				
> 20,000 gallons	\$4.10 per 1,000 gallons	NA NA				
All Non-Residential Service						
< 8,000 Gallons	\$22.50 per month	NA NA				
8,001 -15,000 gallons	\$2.20 per 1,000 gallons	NA NA				
15,001-20,000 gallons	\$2.75 per 1,000 gallons	NA NA				
> 20,000 gallons	\$4.10 per 1,000 gallons	NA NA				
Secondary Water Service (rate based on 3/4" line size flow for any service larger than 1")						
3/4" line	\$15.50 per month	NA NA				
1" line	\$21.50 per month	NA NA				
1 1/2" line	\$58.00 per month	NA NA				
2" line	\$103.11 per month	NA NA				
3" line	\$184.50 per month	NA NA				
4" line	\$412.44 per month	NA NA				
6" line	\$928.00 per month	NA NA				

**Utilities**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
8" line	\$1,649.78 per month	NA NA				
Hydrant Meter						
Meter Deposit	\$1,200.00 per application	NA NA				
Administrative Fee	\$30.00 per application	NA NA				
Hydrant Rental						
Short Term (up to 3 days)	\$8.00 per application	\$2.00 per 1,000 gallons				
Long Term (Monthly)	\$30.00 per month	\$2.00 per 1,000 gallons				
General Use Fee	\$2.20 per 1,000 gallons	NA NA				
Hydrant Flushing	\$250.00 per Flushing	\$2.18 per 1,000 gallons				
Sewer Service (Waste)						
Residential & Commercial	\$17.80 per month	NA NA	\$20.80 per month			
Commercial			\$20.80 per month		\$1.55	Per 1000 gallons
Sewer Service (Storm)						
Residential	\$4.55 per month	NA NA				of water over
Commercial						5,500 gallons
0 - 1 acre	\$6.35 per month	NA NA				
1.1 - 2 acres	\$12.75 per month	NA NA				
2.1 - 2 acres	\$19.10 per month	NA NA				
3.1 - 4 acres	\$25.45 per month	NA NA				
4.1 - 5 acres	\$31.80 per month	NA NA				
5.1 - 6 acres	\$38.20 per month	NA NA				
6.1 - 7 acres	\$44.55 per month	NA NA				
7.1 - 8 acres	\$50.90 per month	NA NA				
8.1 - 9 acres	\$57.25 per month	NA NA				
Each additional acre	\$6.35 per month	NA NA				
Secondary Water - Open Land in a Residential Subdivision	\$0.19 sf of pervious area	NA NA				
Public Works						
Sidewalk & Driveway Approach Replacement	\$45.00 per inspection	NA NA				
Street Sweeping (Contractor failure to clean)	\$515.00 per incident	Time & Material for City Personnel				
<b>Fines</b>						
Fines - Water Meter Tampering	\$35.00 per Incident	NA NA				

**Parks & Recreation All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Community Center Fees</b>						
Rental - after hours fee for all activities	\$10.00 per hour per staff member					
Rental - Gymnasium						
Resident	\$100.00 per hour per gym	\$500.00 per 8 hours per gym				
Non-resident	\$150.00 per hour per gym	\$800.00 per 8 hours per gym				
Rental - Classroom/Craft Room						
Resident	\$25.00 per hour per room	\$160.00 per 8 hours per room				
Non-resident	\$45.00 per hour per room	\$280.00 per 8 hours per room				
<b>Memberships</b>						
Children (Ages 5-13)						
Resident	\$0.50 per day	\$5.00 per month or \$36 per year				
Non-Resident	\$0.50 per day	\$8.00 per month or \$61 per year				
Youth (Ages 14-17)						
Resident	\$1.00 per day	\$11.00 per month or \$76 per year				
Non-Resident	\$1.00 per day	\$16.00 per month or \$101 per year				
Adults (Ages 18-59)						
Resident	\$2.00 per day	\$16.00 per month or \$101 per year				
Non-Resident	\$2.00 per day	\$26.00 per month or \$181 per year				
Seniors (Ages 60+)						
Resident	\$0.50 per day	\$5.00 per month or \$36 per year				
Non-Resident	\$0.50 per day	\$8.00 per month or \$61 per year				
Seniors Couples						
Resident	n/a per day	\$7.00 per month or \$56 per year				
Non-Resident	n/a per day	\$11.00 per month or \$101 per year				
Adult Couples						
Resident	n/a per day	\$26.00 per month or \$176 per year				
Non-Resident	n/a per day	\$46.00 per month or \$301 per year				
Families						
Resident	n/a per day	\$51.00 per month or \$251 per year				
Non-Resident	n/a per day	\$76.00 per month or \$401 per year				
<b>Park Rental Fees</b>						
Park Land Rental (Concessionaire)	\$250.00 per month	NA NA				
Athletic Fields						
Non-Recreational Play	\$25.00 per (4) hour period	\$5.00 per hour for 5+ hours				
Resident	\$50.00 per field per day	NA NA				
Non-Resident	\$75.00 per field per day	NA NA				
Recreational Play	Fee negotiated per Contract	NA NA				
Field Lighting	\$30.00 per hour per field	NA NA				
Boweries (except for Jensen and Legacy Parks)						
Bowery Rental Deposit	\$50.00 per application	NA NA				
Parties of 150 or Less						
Resident	\$25.00 per (4) hour period	\$5.00 per hour for 5+ hours				
Non-Resident	\$50.00 per (4) hour period	\$10.00 per hour for 5+ hours				
Parties of 150 or More						
Resident	\$75.00 per (4) hour period	\$10.00 per hour for 5+ hours				
Non-Resident	\$125.00 per (4) hour period	\$20.00 per hour for 5+ hours				
Ice Rink Rental (Skate Rentals not included)	\$50.00 per 2 hour session					
Jensen Nature Park						
Resident	\$50.00 per (4) hour period	NA NA				
Non-Resident	\$75.00 per (4) hour period	NA NA				
Jensen Park Nature Center						
Resident - 1/2 Day	\$125.00 per rental	NA NA				
Resident - Whole Day	\$250.00 per rental	NA NA				
Non-resident - 1/2 Day	\$175.00 per rental	NA NA				
Non-resident - Whole Day	\$350.00 per rental	NA NA				

**Parks & Recreation All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Legacy Park</b>						
Resident	\$50.00 per (4) hour period	NA NA				
Non-Resident	\$75.00 per (4) hour period	NA NA				
Cancellation Fee	\$5.00 per cancellation	50% within 7 days, no refund under 3 days				
<b>Heritage Days</b>						
10 x 10 Booth	\$75.00 per booth	NA NA				
10 x 20 Booth	\$120.00 per booth	NA NA				
Power for Booth	\$10.00 per booth	NA NA				
<b>Roving Vendor Permit</b>						
Without a booth rental	\$50.00 per permit	NA NA				
With a booth rental	\$25.00 per permit	NA NA				
Parade Entry	\$10.00 per vehicle					
Late Fee	\$15.00 per application	NA NA				
<b>Farmers Market Fees</b>						
Prepared Food / Retail Sales	\$15 Per Week or \$150 per Season					
Cottage Food	\$10 Per Week or \$100 per Season					
Produce	\$5 Per Week or \$50 per Season					
Power Rental	\$10 Per Week or \$50 per Season					
<b>Sports Programs</b>						
Late Sign-up Fee	\$5.00 per person	NA NA				
Golf	\$56.00 per person	NA NA				
Tennis	\$31.00 per person	NA NA				
Football (Tackle)	\$116.00 per person	NA NA				
Adult Basketball	\$351.00 per team	NA NA				
<b>Soccer (Fall/Spring)</b>						
Resident	\$46.00 per person	NA NA				
Non-Resident	\$61.00 per person	NA NA				
<b>Baseball/Softball</b>						
<b>T-ball</b>						
Resident	\$36.00 per person	NA NA				
Non-Resident	\$51.00 per person	NA NA				
<b>Machine Pitch</b>						
Resident	\$41.00 per person	NA NA				
Non-Resident	\$41.00 per person	NA NA				
<b>Minor League/Major League</b>						
Resident	\$46.00 per person	NA NA				
Non-Resident	\$61.00 per person	NA NA				
<b>Pony/Ponytail/High School</b>						
Resident	\$51.00 per person	NA NA				
Non-Resident	\$66.00 per person	NA NA				
<b>Jr High/5th - 6th Girls</b>						
Resident	\$51.00 per person	NA NA				
Non-Resident	\$66.00 per person	NA NA				
<b>Basketball</b>						
<b>1st-6th grades (Jr Jazz)</b>						
Resident	\$51.00 per person	NA NA				
Non-Resident	\$66.00 per person	NA NA				
<b>7th-12th grades (Jr Jazz)</b>						
Resident	\$56.00 per person	NA NA				
Non-Resident	\$71.00 per person	NA NA				
<b>Itty Bitty</b>						
Resident	\$36.00 per person	NA NA				
Non-Resident	\$51.00 per person	NA NA				
<b>Equipment Rental</b>						
Performance Stage	\$900.00 per day					

**Cemetery**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Basic Fees</b>						
Plot Purchase						
Resident	\$500.00					
Non-Resident	\$1,000.00					
Plot Purchase - half/infant/urn						
Resident	\$250.00					
Non-Resident	\$500.00					
Interment - Adult						
Resident	\$300.00					
Non-Resident	\$700.00					
Interment - Child						
Resident	\$175.00					
Non-Resident	\$400.00					
Interment - Urn or Infant						
Resident	\$100.00					
Non-Resident	\$200.00					
Interment - Weekend or Holiday						
Resident	\$200.00					
Non-Resident	\$200.00					
Disinterment						
Resident	\$400.00					
Non-Resident	\$400.00					
Monument Move (Flat Monument)						
Resident	\$50.00					
Non-Resident	\$50.00					
Monument Move (Upright Monument)						
Resident	\$250.00					
Non-Resident	\$250.00					
Position Transfer Fee						
Resident	\$35.00					
Non-Resident	\$35.00					
After Hours fee (3:00 p.m.)						
Resident	\$100.00					
Non-Resident	\$100.00					
Cemetery Certificate Replacement			\$10.00	Per Additional Certificate		

**Public Safety & Public Works**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Fire Department</b>						
Ambulance Stand-By Fee (for-profit special events)	\$36.00 per hour					
CERT Special Class fee for additional classes requested by organizations outside of regular scheduled classes	\$200.00 per class					
Equipment issued during CERT Class	\$25.00					
Fire Report	\$10.00					
Fire Report with pictures	\$50.00					
CPR/ First Aid Course						
Resident	\$10.00					
Non-Resident	\$20.00					
Off-site CPR, First Aid, or AED Training course	\$200.00 per class					
Children's Bike Helmets	\$10.00					
<b>Police Department</b>						
Fingerprinting						
Resident	\$10.00 per card					
Non-Resident	\$15.00 per card					
Police contract services (i.e. special events, interagency, etc)						
Admin Fee - staffing costs	\$20.00 per event					
Each officer	\$55.00 per hour					
Police Report	\$10.00					
Police Report with any pictures/CD/DVD	\$50.00					
Good Conduct Letter Request	\$5.00 per letter					
Defensive Driving Course ordered by Justice Court	\$30.00					
Annual sex offender registration fee	\$25.00 Per Registration					
<b>Emergency Services</b>						
Base Fee and Mileage Rate		As per State approved Utah Health Department Rates				
Surcharges (Emergency, night service, off-road)						
Special Provisions (wait time, non-transport)						
Medical Supplies						
Hardship Waivers for Emergency Services		As per City Council Resolution R14-39				
<b>Public Works Department</b>						
Public Works contract services (i.e. staffing, capital projects, interagency, etc)						
Staffing costs	\$75.00 minimum up to 1st hour			\$75.00 per hour after 1st hour		
Heavy equipment costs	\$100.00 minimum up to 1st hour			\$100.00 per hour after 1st hour		
**Rate billed by the City includes time for mobilization and demobilization.						
Street Light Installation Charge - Charged to new development		Actual cost of installation				

**Miscellaneous**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Faxes</b>						
Local	\$2.00 per call	NA NA				
Long Distance	\$1.00 per page	\$0.10 NA				
<b>Copies</b>						
8 1/2 " x 11" - single sheet B&W	\$0.25 per sheet	NA NA				
8 1/2 " x 11" - single sheet Color	\$0.50 per sheet	NA NA				
11 " x 17" - single sheet B&W	\$0.50					
11 " x 17" - single sheet Color	\$1.00					
24" x 36"	\$2.00 per sheet	NA NA				
Off-site Printing	Actual Cost	NA NA				
<b>Post Office Supplies</b>						
Stamps, Packages, Boxes, etc.	As per approved USPS prices					
Bubble Wrap	\$3.30		\$3.29			
Packing Tape Dispensers	\$3.50		\$3.49			
Mailing Carton 12" x 10" x 8"	\$2.19					
Mailing Carton 15"x12"x10"	\$3.49					
Mlg Ctn 9.0625" x 5.625" x 1.25" (DVD/Video)	\$2.59					
Mailing Carton 8" x 8" x 8"	\$1.99					
Mailing Carton 5.75" x 5.25" x 1" (CD Mailer)	\$2.19					
Photo/Doc Mlr 9.75" x 12.25" (Chipboard)	\$1.59					
Cushion Mailer 6" x 10"	\$1.19					
Cushion Mailer 8.5" x 12"	\$1.59					
Cushion Mailer 10.5" x 16"	\$1.89					
Photo/Doc Mailer 6" x 10" (Chipboard)	\$1.49					
Photo/Doc Mlr 6.5" x 9.5" Corr-Ins peel adh	\$1.69					
Photo/Doc Mlr 9.5" x 12.5" Corr-Ins peel adh	\$2.19					
Bubble Mailer 6" x 10"	\$1.49					
Bubble Mailer 10.5" x 16"	\$2.19					
Bubble Mailer 8.5" x 12"	\$1.79					
Bubble Mailer 12.5" x 19"	\$2.59					
Envelope 6" x 9"	\$0.49					
Utility Mailer 10.5" x 16"	\$1.19					
<b>Administrative Reports &amp; Documents</b>						
Financial Report						
First Copy	No Charge per report	NA NA				
Additional	\$5.00 per report	NA NA				
Budget Document						
First Copy	No Charge per report	NA NA				
Additional	\$5.00 per report	NA NA				
Audio Recordings on CD	\$10.00 per CD	NA NA				
Certification of Copies	\$2.00 per copy	NA NA				
GRAMA Records Request						
Research, compilation, editing etc.	\$0.00 per minute (first 30 min)	\$15.00 per hour (31+ minutes)				
Notarization	\$5.00 per stamp	NA NA				
Subdivision Ordinance Book						
Entire Book	\$15.00 per book	NA NA				
Per Chapter	\$1.50 per chapter	NA NA				
General Plan Book	\$15.00 per book	NA NA				
<b>Maps (includes Zoning, General Plan, Garbage Pick-up, Master Transportation etc.)</b>						
8 1/2 " x 11"	Size A	\$3.00 per map		NA NA		
11" x 17"	Size B	\$5.00 per map		NA NA		
17" x 22"	Size C	\$8.00 per map		NA NA		
22" x 34"	Size D	\$15.00 per map		NA NA		
34" x 44"	Size E	\$17.00 per map		NA NA		
Custom		\$3.00 per sf	\$10.00	Minimum		
Map Research & Compilation		\$50.00 per hour				
Maps on disk		\$10.00 per disk		NA NA		

**Miscellaneous**

**All Fees Are Effective July 1, 2015 Except As Noted (All fees paid with credit card are subject to 1% fee)**

Fee Description	Current Base Fee	Additional Fee	Proposed Base Fee	Proposed Additional Fee	Base Fee Increase	Additional Fee Increase
<b>Collections</b>						
Returned Check Fee	\$20.00 per check	NA NA				
Warrant Collection Fee	2.75% of outstanding warrant balance					
Outside Collection Agency Fee	25.00% of balance owed to City					
<b>Candidate Filing Fee for Public Office</b>						
	\$25.00 per application	NA NA				
<b>City Hall Lobby Rental</b>						
Small Events (< 25 persons - no food present)						
Resident	\$50.00 per rental	\$0.00 per hour				
Non-resident	\$75.00 per rental	\$0.00 per hour				
Small Events (< 25 persons - with food present)						
Resident	\$100.00 per rental	\$35.00 per hour				
Non-resident	\$150.00 per rental	\$35.00 per hour				
Large Events (> 25 persons - no food present)						
Resident	\$300.00 per rental	\$35.00 per hour				
Non-resident	\$450.00 per rental	\$35.00 per hour				
Large Events (> 25 persons - with food present)						
Resident	\$300.00 per rental	\$35.00 per hour				
Non-resident	\$450.00 per rental	\$35.00 per hour				
<b>City Hall Chambers Rental</b>						
Small Events (< 25 persons - no food present)						
Resident	\$100.00 per rental	\$35.00 per hour for staffing				
Non-resident	\$150.00 per rental	\$40.00 per hour for staffing				
Large Events (< 25 persons - no food present)						
Resident	\$300.00 per rental	\$40.00 per hour				
Non-resident	\$450.00 per rental	\$45.00 per hour				
<b>City Hall Lobby and Chambers Rental</b>						
Small Events (< 25 persons - no food present)						
Resident	\$150.00 per rental	\$35.00 per hour				
Non-resident	\$200.00 per rental	\$40.00 per hour				
Small Events (< 25 persons - with food present)						
Resident	\$200.00 per rental	\$40.00 per hour				
Non-resident	\$250.00 per rental	\$45.00 per hour				
Large Events (> 25 persons - no food present)						
Resident	\$350.00 per rental	\$50.00 per hour				
Non-resident	\$400.00 per rental	\$55.00 per hour				
Large Events (> 25 persons - with food present)						
Resident	\$450.00 per rental	\$55.00 per hour				
Non-resident	\$500.00 per rental	\$60.00 per hour				



# COUNCIL AGENDA

June 9, 2015

## Agenda Item #14

Proposed Resolution R15-17 authorizing and directing the participation of Syracuse City in the public employee's retirement system and the public safety retirement system of the Utah retirement systems for fiscal year 2015-2016.

### *Factual Summation*

- Any questions about this agenda item may be directed at Finance Director Stephen Marshall.
- We are required by Utah Code Title 49, Chapters 11-15 to pay retirement on our full-time employees.
- Each year, the City is required to certify the contribution rates that will be paid for retirement to Utah Retirement Systems (URS) for our full-time employees. These rates vary depending on which system the employees are in and when they were hired. We currently participate in 9 different retirement programs offered by URS. This includes our police, fire, and administrative staff as well as tier I and tier II employees.

### **Recommendation**

Approve resolution authorizing and directing the participation of Syracuse City in the public employee's retirement system and the public safety retirement system of the Utah retirement systems for fiscal year 2015-2016.

**RESOLUTION R15-17**

**A RESOLUTION AUTHORIZING AND DIRECTING THE PARTICIPATION OF SYRACUSE CITY IN THE PUBLIC EMPLOYEES RETIREMENT SYSTEM AND THE PUBLIC SAFETY RETIREMENT SYSTEM OF THE UTAH RETIREMENT SYSTEMS FOR FISCAL YEAR 2015 - 2016.**

**WHEREAS**, the City Council of Syracuse City wishes to provide a retirement program for its long-term employees; and

**WHEREAS**, Syracuse City participates in the Utah Retirement System under the “Public Employees Contributory Retirement Act”;

**NOW, THEREFORE, BE IT ENACTED AND ORDAINED BY THE CITY COUNCIL OF SYRACUSE DAVIS COUNTY, STATE OF UTAH, AS FOLLOWS:**

**SECTION 1:** Syracuse City hereby confirms its participation in the Public Employee Retirement System and the Public Safety Retirement System for the fiscal year 2015-2016.

**SECTION 2:** Syracuse City’s 2015-2016 budget and compensation schedules shall reflect the Annual Certification of Retirement Contribution Rates required for participation in the current year, as reflected in Exhibit A.

**SECTION 3. Severability.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

**SECTION 4. Effective Date.** This Resolution shall become effective July 1, 2015.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SYRACUSE CITY, STATE OF UTAH, THIS 9<sup>th</sup> DAY OF JUNE, 2015.**

**SYRACUSE CITY**

ATTEST:

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

By: \_\_\_\_\_  
Terry Palmer, Mayor

**Annual Certification of Contribution Rates**  
07/01/2015 - 06/30/2016

**Fund 15 - TIER 1 NONCONTRIBUTORY LOCAL GOVERNMENT**

Employer Paid Retirement Contributions	18.470%
Post-Retired Rate/Amortization Cost	6.610%

**Fund 31 - TIER 1 FIREFIGHTERS DIVISION A**

Member Contributions, Employee Paid	0.000%
Member Contributions, Employer Paid	15.050%
Employer Paid Retirement Contributions	3.990%
Post-Retired Rate/Amortization Cost	0.000%

**Fund 43 - TIER 1 PUBLIC SAFETY NONCONTRIBUTORY**

Employer Paid Retirement Contributions	34.040%
Post-Retired Rate/Amortization Cost	11.750%

**Fund 111 - TIER 2 DB HYBRID LOCAL GOVERNMENT**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	14.910%
401(k) Employer Paid Contributions, Required	1.780%

**Fund 122 - TIER 2 DB HYBRID PUBLIC SAFETY**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	22.500%
401(k) Employer Paid Contributions, Required	1.330%

**Fund 132 - TIER 2 DB HYBRID FIREFIGHTERS**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	10.750%
401(k) Employer Paid Contributions, Required	1.330%

**Fund 211 - TIER 2 DC ONLY LOCAL GOVERNMENT**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	6.690%
401(k) Employer Paid Contributions, Required	10.000%

**Fund 222 - TIER 2 DC ONLY PUBLIC SAFETY**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	11.830%
401(k) Employer Paid Contributions, Required	12.000%

**Fund 232 - TIER 2 DC ONLY FIREFIGHTERS**

Member Contributions, Employee Paid	0.000%
Employer Paid Retirement Contributions	0.080%
401(k) Employer Paid Contributions, Required	12.000%



# COUNCIL AGENDA

June 9th, 2015

Agenda Item #15                      Authorize Administration to execute contract with Utah Local Government Trust for Insurance Services.

## *Factual Summation*

- Any questions about this agenda item may be directed at Finance Director Stephen Marshall. See the attached garbage RFP bid summary sheet and supporting documentation.
- Administration put out a request for proposal (RFP) for property, auto, and general insurance services. It has been a while since the City has requested an RFP for this type of service. It is always good practice to place an RFP every 3-5 years for this type of service.
- The RFP was noticed in the local newspaper for 2 consecutive weeks (March 22nd and March 29<sup>th</sup>) and was given an 8 week period for bidders to submit a bid by the deadline that closed on May 15, 2015. The bid requested that each firm provide a cover letter, summary of qualifications, a summary of the executive team, loss prevention services, coverage detail, and references from other cities. The bid also requested that for general liability, a quote be given for both a 2 million dollar and a 5 million dollar policy. The bid gave information on limits for property coverage and a detailed list of automobiles that were to be covered on the policy.
- The RFP also specified that we would grade the bidding firms on the following criteria:
  - *Experience and qualification servicing the public sector*
  - *Service Team – experience, expertise, and education*
  - *Loss Prevention Ideas*
  - *Frequency of certified appraisals for property values*
  - *AM Best Ratings*
  - *Cost, Coverage, and overall approach*
  - *Quality of References*

- The City received one bid from the Utah Local Government Trust (ULGT). This firm is our current carrier for insurance services.
- ULGT has the experience necessary to provide insurance coverage to Syracuse City.
  - They have provided insurance to our City for several years and they also provide insurance to 87% of all Utah cities and towns.
  - They have a lot of experience with their service team;
  - They have several loss prevention programs and trainings they provide throughout the year.
  - They also have an appraisal program that appraises all of our assets once every five years.
  - The AM best ratings are considered excellent or superior
  - The cost and coverage that is provided is competitive. ULGT's bid gives us a higher coverage limit of \$5 million dollars for the same cost as currently provided at the \$2 million dollar limit.
  - The references provided from Riverton, Springville, Vernal, and Plain City were all positive. I am also aware of other Cities like West Point, Woods Cross, and Clinton who all have mentioned positive comments about the insurance coverage through ULGT.
- Based upon our experience with ULGT and review of the bid submitted as noted above, **I am recommending awarding the insurance contract to Utah Local Government Trust.**
- With this bid, our insurance premiums will stay the same and our general liability insurance limit will increase from \$2 million dollars to \$5 million dollars per occurrence. Here is a summary of costs:
  - General Liability = \$80,215
  - Property Insurance = \$41,548
  - Auto Insurance = \$29,971
  - **Total Insurance = \$151,734**
- Staff is working on assembling a contract and is asking that the City Council authorize administration to execute this contract based on the parameters set forth in the bid documents.

**Recommendation:**

I recommend that we award the insurance contract to Utah Local Government Trust for general liability, property, and auto insurance coverage.

## PREMIUM OVERVIEW

General Liability			
Coverage Type	Limit	Deductible	Premium
Liability Option 1	\$2,000,000	\$0	\$72,500
Liability Option 2	\$5,000,000	\$0	\$80,215

Property			
Coverage Type	Limit	Deductible	Premium
Property	Total Insured Value	\$1,000	\$41,548

Auto Physical Damage			
Coverage Type	Limit	Deductible	Premium
Auto Physical Damage	Per Schedule	\$500	\$29,971

### Three Year Rate Guarantee

Trust membership extends many benefits, including our renewable 3-Year Rate Guarantee. This feature guarantees your insurance premium for the proposed coverage to not increase by more than 10%, in any given year, based on the following:

- Cumulative loss ratio does not exceed 50%
- Net operating expenses do not increase by more than 10% each year
- Based on 3-year partnership policy
- Syracuse City retains the right to any rate reductions offered during the policy term
- Proposed premium is all inclusive - no other membership fees, commission or dues apply

*\* All insurance specifications as per this request for proposal have been addressed herein. Please advise regarding any inquiries or further clarification pertaining to our response.*