



# SYRACUSE CITY COUNCIL/ADMINISTRATION BUDGET RETREAT

February 23, 2017, 8:30 a.m.  
Antelope Island Visitors Center  
4528 W. 1700 S.

- 8:30 a.m. – Welcome/Opening Comments (Mayor Palmer) (15 min.)
- 8:45 a.m. –Brief Review of Mission and Vision Statements (Brody Bovero) (5 min.)
  - This session is not intended to have discussion or amend these statements unless the Council want to. This is just to remind everyone why the City exists.
- 8:50 a.m. – Councilmember’s priorities statements (10 min each, total 50 min.)
- 9:40 a.m. – High level overview of City’s financial situation (15 min.)
  - Projected net revenue for FY2018
  - Status of surplus funds.
- 10:00 a.m. – Break
- 10:15 a.m. – FY2018 priorities – services (1 hour 45 min.)
  - Department 5-year staffing needs projection.
  - Service level concerns.
  - Discuss 1-year staffing priorities.
- 12:00 noon – lunch
- 12:30 p.m. – FY2018 priorities – infrastructure (2 hours)
  - Overview of 5-year infrastructure needs.
  - Review project funding levels.
  - Discuss 1-year priorities
- 2:30 p.m. – Break
- 2:45 p.m. – FY2018 priorities – parks (1 hour 30 min.)
  - Overview of planned projects.
  - Review funding levels.
  - Discuss 1-year priorities/goals.
- 4:15 p.m. – Final discussion/wrap up. (15 min.)
- 4:45 p.m. – Adjourn and tour Garr Ranch (weather permitting)

~~~~~

In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

#### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 21<sup>st</sup> day of February, 2017 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on February 21, 2017.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER