



# SYRACUSE CITY COUNCIL/ADMINISTRATION BUDGET RETREAT

March 23, 2018, 8:30 a.m. – 4:00 p.m.  
Syracuse Fire Department Training Room  
1869 S. 3000 W.

- 8:30 a.m. – Welcome/ Agenda Review (Mayor Gailey) (5 min.)
- 8:35 a.m. – Status of Fiscal Year 2018 Surplus Funds (Steve Marshall) (5 min.)
- 8:40 a.m. – Fiscal Year 2018 - 2019 Budget Overview and Major Changes (Brody Bovero) (20 min.)
- 9:00 a.m. – Public Works Department Budget and Utility Funds (Robert Whiteley) (30 min.)
- 9:30 a.m. – Capital Infrastructure 5-year Plan and Prioritization (Robert Whiteley and Steve Marshall) (1 hour)
- 10:30 a.m. - Break
- 10:45 a.m. – Capital Infrastructure 5-year Plan and Prioritization (Robert Whiteley and Steve Marshall) (1 hour)
- 11:45 a.m. – Working Lunch – Discuss Capital Equipment Prioritization (Steve Marshall) (45 min.)
- 12:30 p.m. – Presentation of Department Budgets with Focus on Material Changes to Each Budget (Dept Heads).
  - 12:30 p.m. – Parks and Recreation Department Budget Including Capital Projects and RAP Tax Funds.
  - 1:30 p.m. – Community and Economic Development Department budget and RDA, EDA, CDA.
  - 2:00 p.m. – Police Department Budget.
  - 2:15 p.m. – Fire Department Budget.
  - 2:30 p.m. – Administration Department Budgets including City Council, IT, Courts, & MBA.
- 2:45 p.m. – Break
- 3:00 p.m. – Open Discussion, Pending Items, & Wrap-up.
- 4:00 p.m. – Adjourn

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

#### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 21<sup>st</sup> day of March, 2018 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on March 21, 2018.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER