



# SYRACUSE CITY COUNCIL/ADMINISTRATION RETREAT

March 21, 2014, 8:00 a.m. – 4:30 p.m.  
March 22, 2014, 8:00 a.m. – 1:30 p.m.  
Syracuse Fire Department Training Room  
1869 S. 3000 W.

**SYRACUSE**  
EST. CITY 1935

***\*\*Please note that staff has built in 10 minutes of discussion time for each agenda item. After the staff presentation there will be time for Q&A; there will also be a period at the end of each day for additional discussion.\*\****

## **MARCH 21, 2014**

- 8:00 a.m. – Welcome/ Agenda Review (Mayor Palmer)
- 8:10 a.m. – Status of Fiscal Year 2013-2014 budget (Finance Director Marshall)
- 8:25 a.m. – Fiscal Year 2014-2015 budget overview and goals (City Manager Bovero)
- 8:55 a.m. – Mayor/City Council budget presentation (Mayor Palmer)
- 9:10 a.m. – Public Works Department budget presentation (Public Works Director Whiteley)
- 10:00 a.m. – Break
- 10:15 a.m. – Public Works Department budget presentation, cont'd (Public Works Director Whiteley)
- 11:00 a.m. – Parks and Recreation Department budget presentation (Parks & Rec. Director Robinson)
- 11:30 a.m. – Fire Department budget presentation (Chief Froerer)
- 12:00 noon – Working Lunch if necessary and Council/Administration photos.
- 1:00 p.m. – Police Department budget presentation (Chief Atkin)
- 2:00 p.m. – Information Technologies (IT) and Building Maintenance budget presentation (IT Director Peace)
- 2:30 p.m. – Focus on prioritization of Capital Improvement Plan (CIP) projects.
  - Utility Rate Structure Review (Finance Director Marshall & City Manager Bovero)
- 3:00 p.m. – Break
- 3:15 p.m. – Focus on prioritization of Capital Improvement Plan (CIP) projects.
  - Utility Rate Structure Review (Finance Director Marshall & City Manager Bovero)
- 4:15 p.m. – Wrap-up/closing discussion
- 4:30 p.m. – Adjourn

## **MARCH 22, 2014**

- 8:00 a.m. – Welcome/Agenda Review (Mayor Palmer)
- 8:15 a.m. – Community Development Department budget presentation (CED Director Christensen)
- 8:45 a.m. – Administration Budget Presentation (Finance Director Marshall)
- 9:15 a.m. – Discuss City Long-term Operational Policy Goals (Mayor Palmer and City Manager Bovero)
- 10:00 a.m. – Break
- 10:15 a.m. – Discuss City Long-term Operational Policy Goals (Mayor Palmer and City Manager Bovero)
- 11:00 a.m. – Leadership training.
- 12:00 noon – Lunch and wrap-up/discussion.
- 1:30 p.m. – Adjourn

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

**CERTIFICATE OF POSTING**

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 19<sup>th</sup> day of March, 2014 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on March 19, 2014.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER