



SYRACUSE CITY COUNCIL/ADMINISTRATION BUDGET RETREAT

December 1, 2017, 8:30 a.m.
Syracuse Fire Station
1869 S. 3000 W.

- 8:30 a.m. – Welcome/Opening Comments (Mayor Palmer) (5 min.)
- 8:35 a.m. – Overview of Council Priorities and Brief Progress Report on FY2018 Budgetary Goals. (Brody Bovero) (15 min.)
- 8:50 a.m. – FY2019 Financial Picture (Steve Marshall) (30 min.)
 - Projected Revenue for FY2019 vs. Projected Expenses (General Fund)
 - Status of Surplus Funds.
- 9:20 a.m. – Discussion on City Service Levels (2 hours)
 - The purpose of this discussion is to provide an opportunity for the Council to hear and discuss the service level issues seen by City Administration. This discussion will focus on issues that need to be addressed within one to three years.
- 11:20 a.m. – lunch (45 min.)
- 12:05 p.m. – Discussion on Roads and Infrastructure (2 hours)
 - Discuss strategies for funding the five-year road and infrastructure needs of the City.
 - Outline FY2019 Road and Infrastructure projects.
- 2:05 p.m. – Break
- 2:15 p.m. – Discussion on Park Development (2 hours)
 - Prioritize plans and projects for City Parks over the next five years.
 - Discuss strategies for funding park priorities.
 - Outline FY2019 Park projects.
- 4:15 p.m. – Centennial Park Splashpad Concept presentation by JLR/Blu Line. (45 min.)
- 5:00 p.m. – Adjourn.

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

#### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 29<sup>th</sup> day of November, 2017 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on November 29, 2017.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER