



SYRACUSE CITY COUNCIL/ADMINISTRATION

BUDGET RETREAT

March 20, 2015, 8:00 a.m. – 5:00 p.m.
Syracuse Fire Department Training Room
1869 S. 3000 W.

- 8:00 a.m. – Welcome/ Agenda Review (Mayor Palmer)
- 8:10 a.m. – Status of Fiscal Year 2014-2015 budget (Finance Director Marshall)
- 8:20 a.m. – Fiscal Year 2015-2016 budget overview and goals (City Manager Bovero)
- 8:30 a.m. – Presentation of Department budgets with focus on material changes to each budget over FY2014-2015. (City Manager Bovero and Department Heads)
 - 8:40 a.m. – City Council/Administration/Justice Court budget
 - 8:50 a.m. – Information Technologies (IT)/Building Maintenance budget
 - 9:00 a.m. – Community and Economic Development Department budget
 - 9:10 a.m. – Parks and Recreation Department budget
 - 9:20 a.m. – Fire Department budget
 - 9:30 a.m. – Police Department budget
 - 9:40 a.m. - Public Works Department budget
- 10:00 a.m. – Break
- 10:15 a.m. – Discuss City Operational Policies and Goals (Mayor Palmer and City Manager Bovero)
- 11:45 noon – Working Lunch – presentation by Larry Chatterton re: Team Building
- 1:30 p.m. – Park improvements discussion.
- 2:30 p.m. – Capital purchase prioritization
- 3:00 p.m. – Break
- 3:15 p.m. – Utility fund discussion/Capital improvement project (CIP) long term planning
- 4:45 p.m. – Wrap-up
- 5:00 p.m. – Adjourn

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 12<sup>th</sup> day of March, 2015 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.com/>. A copy was also provided to the Standard-Examiner on March 12, 2015.

CASSIE Z. BROWN, CMC  
SYRACUSE CITY RECORDER